

<b>Report Title</b>	Integrated Quality & Performance Report – December 2020					
<b>Sponsoring Executive</b>	Dave Baker, Director of Partnerships and Innovation					
<b>Report Author</b>	Yasmina Gainer, Head of Performance & Costing					
<b>Meeting</b>	Public Trust Board	<b>Date</b>	4 <sup>th</sup> February 2021			
<b>1. Suggested discussion points</b> <i>[two or three issues you consider the Board should focus on]</i>						
<p>The immediate Covid-19 challenges still dominate. Behind that the size of the recovery task continues to grow. Both of these topics are regular/fixed agenda items at Trust Board. Key Points include:</p> <ul style="list-style-type: none"> <li>• Cancer performance is now below target on all key indicators;</li> <li>• Whilst no patients missed their 4 day (Clinical Prioritisation level 1) target, 1783 did miss their clinically prioritised date;</li> <li>• Our waiting list, backlog and 52 week breaches continue to grow. This places greater importance on truly understanding our waiting list in terms of risk and case mix.</li> <li>• Harm reviews are not yet reporting into the restoration and recovery tab of the IQPR.</li> <li>• A&amp;E performance benchmarked better compared to others in December (59<sup>th</sup> in Country) but we are seeing a ~10% drop in January.</li> </ul> <p>Separate to the Covid and recovery challenges the Trust reports:</p> <ul style="list-style-type: none"> <li>• 2x maternal deaths in December</li> <li>• 1x never event in December in Ophthalmology (retained foreign object in patient)</li> <li>• HSMR remains high and is reporting to Q&amp;S bi-monthly. Still birth rates rise in month although they are not above our June 2020 peak.</li> </ul> <p><b>Improvements to last month:</b></p> <ul style="list-style-type: none"> <li>• Falls rate reducing; Neck of Femur again improving to 91%; Ward sickness reducing to 7.8% (9.7% last month); DM01 steadily improving over the months; seasonal flu vaccination target of 80% met.</li> </ul>						
<b>2. Alignment to 2020 Vision</b> <i>[indicate with an 'X' which Plan this paper supports]</i>						
Safety Plan	X	Public Health Plan	X	People Plan & Education Plan	X	
Quality Plan	X	Research and Development		Estates Plan		
Financial Plan		Digital Plan		Other <i>[specify in the paper]</i>		
<b>3. Previous consideration</b> <i>[where has this paper been previously discussed?]</i>						
WD5 flash reporting, OMC, CLE, Q&S						
<b>4. Recommendation(s)</b>						
The Board is asked to:						
<b>a.</b>	Note the December performance					
<b>b.</b>	Agree any areas for focussed recovery					
<b>5. Impact</b> <i>[indicate with an 'X' which governance initiatives this matter relates to and where shown elaborate]</i>						
Trust Risk Register	X	Numerous				
Board Assurance Framework	X	SBAF 11: Labour Supply and SBAF 14: Amenable Mortality				
Equality Impact Assessment	Is this required?	Y		N	X	If 'Y' date completed
Quality Impact Assessment	Is this required?	Y		N	X	If 'Y' date completed