

Report Title	Integrated Quality & Performance Report – February 2021				
Sponsoring Executive	Dave Baker, Director of Partnerships and Innovation				
Report Author	Yasmina Gainer, Head of Performance & Costing				
Meeting	Public Trust Board	Date	1 st April 2021		
1. Suggested discussion points <i>[two or three issues you consider the Board should focus on]</i>					
<ul style="list-style-type: none"> The Pandemic has continued to be challenging in February. With this: ED recovered from December to 77% against the 4 hr target; ranking in the lower quartile against STP and other acute peers; 11,307 attendances with 2596 breaches. RTT waiting lists of ~49,000 with 13,000 waiting > 18 weeks; 2,310 52 week breaches; RTT difficult to recover to standard in the short term, as prioritised patients remain focus – there are 3,226 prioritised patients in February who missed their clinically due date. Our diagnostic (DMO1) performance ranks well at 86% vs 99% target – 1352 patients waiting above 6 weeks for their test now. Significant achievement. Pressures in Endoscopy of note. Cancer performance below targets, aiming to recover 2week waits for Breast by end of April and Dermatology by end of May. 62 day standard based on current forecast not recoverable till Dec21, but more work will focus on this. The 12 month rolling HSMR reports October 2020 as a further increase to 142 (141). Work around documentation continues and we know that the recent Covid peak will impact it again. Falls remain in control compared to STP group with 1x serious harm in the month (with Coroner), pressure ulcers increasing in absolute numbers, but concentrated to COVID related areas such as Critical Care and Respiratory wards clearly related to acuity of patients seen. Outliers in month include: Readmissions increasing to 11.3%.(9.6%) 1x never event in critical care (no harm), 3 patients breaching the 28 day guarantee in Oral Surgery (UHB); complaints overall have doubled since pre-COVID levels, Elective MRSA screening rates fall by 10% in month (68%) and need to be recovered. 					
2. Alignment to 2020 Vision <i>[indicate with an 'X' which Plan this paper supports]</i>					
Safety Plan	X	Public Health Plan		People Plan & Education Plan	X
Quality Plan	X	Research and Development		Estates Plan	
Financial Plan	X	Digital Plan		Other <i>[specify in the paper]</i>	
3. Previous consideration <i>[where has this paper been previously discussed?]</i>					
WD5 Flash, OMC, CLE, Q&S					
4. Recommendation(s)					
The Board is asked to:					
a. Note the February performance					
5. Impact <i>[indicate with an 'X' which governance initiatives this matter relates to and where shown elaborate]</i>					
Trust Risk Register		Numerous			
Board Assurance Framework		SBAF 11: Labour Supply and SBAF 14: Amenable Mortality			
Equality Impact Assessment	Is this required?	Y	N	X	If 'Y' date completed
Quality Impact Assessment	Is this required?	Y	N	X	If 'Y' date completed