Sandwell and West Birmingham Hospitals NHS
NHS Trust

Report Title	Integrated Quality & Performance Report – November 2020
Sponsoring Executive	Dave Baker, Director of Partnerships and Innovation
Report Author	Yasmina Gainer, Head of Performance & Costing
Meeting	Public Board **Date** 7 January 2021

1. Suggested discussion points [two or three issues you consider the Board should focus on]

- The recovery and restoration page shows that we are now off track to eliminate 52 week waits for inpatients by March 2021 and that we reached a new high of 648 52 week breaches in November. 1520 patients missed their clinical prioritisation date in total and in Ophthalmology patients missing their 4 day clinical prioritisation date jumped from one last month to 116 in November. The process of harm versus safety checks is not yet reporting.
- HSMR continues to rise. Coding work continues and is making progress based on lead measures (report to Quality and Safety Committee) but there is a time lag to it impacting the HSMR. The HSMR for weekend admissions is now 153 versus 133 in the week.
- Cancer recovers its 2 week wait performance but it still working to recover the 31 and 62 day standards.
- The post-partum haemorrhage performance recovers after a spike in October (8) and returns to 3 which is normal.
- Adult Sepsis reaches a high in terms of screened when required but is stubborn at ~80% in receiving treatment within the hour. The number screened positive as a % of being screened has increased steadily through the year from 16% to 26%.
- Falls rate which is now at a rate of 5.2 (per 1000 bed days) against the target rate of 5. 99 falls in November reported, but no cases with serious harm reported. Pressure ulcers increasing sharply to 76 in November (no grade 4). Both are comparable with peers;
- Neck of Femur recovering to target of 85% in November
- Flu vaccination at 76% and on target to deliver 80% at end of December

2. Alignment to 2020 Vision [indicate with an 'X' which Plan this paper supports]

Safety Plan	X	Public Health Plan	X	People Plan & Education Plan	X
Quality Plan	X	Research and Development		Estates Plan	
Financial Plan		Digital Plan		Other [specify in the paper]	

3. Previous consideration [where has this paper been previously discussed?]

WD5 Flash Distribution to Groups , OMC, PMC, CLE

4. Recommendation(s)

The Board is asked to:

a.	Note the November performance and relevant exception reports
b.	Note harm assessments for 52 week breaches

5. Impact [indicate with an 'X' which governance initiatives this matter relates to and where shown elaborate]

Trust Risk Register	X	Numerous					
Board Assurance Framework	X	SBAF 11: Labour Supply and SBAF 14: Amenable Mortality					
Equality Impact Assessment	Is this required?	Y		N		If 'Y' date completed	
Quality Impact Assessment	Is this required?	Y		N		If 'Y' date completed	