

## Safe Staffing Return : 01/11/2020 to 30/11/2020

							Qual	
By Date	By Person	Detail	Ward Name	Ward Code	Spec Name 1	Spec Name 2	e-Roster Location Code	Planned Hours
+	+	+	AMU A - Sandwell	SEAU	326 - ACUTE INTERNAL MEDICINE		AMU A	2,887
+	+	+	Critical Care - Sandwell	SCRITC	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	CCS Sand	3,372
+	+	+	Lyndon 1 - Paediatrics	SLY1	420 - PAEDIATRICS		Lyndon 1	1,232
+	+	+	Lyndon 2 - Surgery	SLY2	300 - GENERAL MEDICINE		COV19-S	1,222
+	+	+	Lyndon 3 - T&O/Stepdown	SLY3	110 - TRAUMA & ORTHOPAEDICS	160 - PLASTIC SURGERY	Lyn 3	1,447
+	+	+	Lyndon 4	SLY4	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	L4	1,752
+	+	+	Lyndon 5 - Acute Medicine	SLY5	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	L5	1,431
+	+	+	Lyndon Ground - PAU/Adolescents	SLYG	420 - PAEDIATRICS		PAU	1,123
+	+	+	Newton 2	SNT2	100 - GENERAL SURGERY		Newton 2	1,150
+	+	+	Newton 3 - T&O	SNT3	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	SNNT3 - N	1,755
+	+	+	Newton 4 - Stroke and Neurology Rehab	SNT4	314 - REHABILITATION	300 - GENERAL MEDICINE	SNNT4 - N	1,337
+	+	+	Newton 5 - Haematology	SNT5	304 - CLINICAL PHYSIOLOGY	300 - GENERAL MEDICINE	N5	1,205
+	+	+	Priory 2 - Colorectal/General Surgery	SPR2	100 - GENERAL SURGERY		Pr2	1,538
+	+	+	Priory 4 - Stroke/Neurology	SPR4	300 - GENERAL MEDICINE	400 - NEUROLOGY	Priory 4	2,481
+	+	+	Priory 5 - Gastro/Resp	SPR5	340 - RESPIRATORY MEDICINE	301 - GASTROENTEROLOGY	Pr5	1,294
+	+	+	SAU - Sandwell	SSAU	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	SAU (New)	1,727
+	+	+	AMUs - City	CM_AMU	326 - ACUTE INTERNAL MEDICINE		AMU CITY	3,027
+	+	+	CCS - Critical Care Services - City	CCCS	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	CCS City	3,401
+	+	+	Children Emergency Care Unit	CCECU	420 - PAEDIATRICS		CECU	1,533
+	+	+	D11 - Male Older Adult	CCDU	430 - GERIATRIC MEDICINE		D11	1,116
+	+	+	D21 (Gynae Ward)	CFSW	502 - GYNAECOLOGY		D17	1,115
+	+	+	D26 - Female Older Adult	CD26	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	D26	1,065
+	+	+	D25	D25	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	D25	884
+	+	+	D30 - Medicine	CD30	300 - GENERAL MEDICINE		D30	700
+	+	+	D43 - Community RTG	CD43	318 - INTERMEDIATE CARE	430 - GERIATRIC MEDICINE	D43	411
+	+	+	D47 - City	CD47	430 - GERIATRIC MEDICINE		Sheldon	593
+	+	+	D5/D7 - Cardiology	CM_D5D7	320 - CARDIOLOGY	300 - GENERAL MEDICINE		4,429
+	+	+	Labour Ward - City	CLW	501 - OBSTETRICS		Del Suite	3,515
+	+	+	Maternity 1 - City	CM_M1	501 - OBSTETRICS			1,061
+	+	+	Maternity 2 - City	CM_M2	501 - OBSTETRICS	424 - WELL BABIES	M2	1,184
+	+	+	Neonatal Unit - City	CNNU	422 - NEONATOLOGY		NEO	3,999
+	+	+	Respiratory Hub	Resp Hub	340 - RESPIRATORY MEDICINE		Resp Hub	2,512

**Safe Staffing Return : 01/11/2020 to 30/11/2020**

+	+	+	Serenity Birth Centre - City	CSBC	501 - OBSTETRICS		Serenity	1,312
+	+	+	Ophthalmic Unit - City	CEYEIP	130 - OPHTHALMOLOGY	180 - ACCIDENT & EMERGENCY	Eye Ward	1,716
+	+	+	Eliza Tinsley Ward-Community RTG	RETIN	318 - INTERMEDIATE CARE	300 - GENERAL MEDICINE	ET	843
+	+	+	Henderson	RHEND	318 - INTERMEDIATE CARE		Henderson	971
+	+	+	McCarthy - Rowley	RMCCA	318 - INTERMEDIATE CARE		McCarthy	480
+	+	+	Leasowes	LEAS	318 - INTERMEDIATE CARE		Leasowes	774
			Total					63,588

							Average Fill Rate				Care
DAY			NIGHT				DAY		NIGHT		
ified	Care Staff		Qualified		Care Staff		Qualified	Care Staff	Qualified	Care Staff	
Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	%	%	%	%	Occ. Bed Days
2,921	1,781	1,805	3,230	3,167	1,978	1,959	101.17%	101.33%	98.07%	99.05%	1263
3,402	485	474	2,795	2,691	33	33	100.91%	97.66%	96.27%	100.0%	313
1,214	685	665	1,034	1,013	319	316	98.49%	97.09%	97.97%	99.14%	196
1,178	988	1,003	1,288	1,290	1,093	989	96.42%	101.47%	100.16%	90.53%	628
1,393	1,245	1,227	1,173	1,164	1,357	1,324	96.29%	98.61%	99.23%	97.53%	758
1,714	1,626	1,561	1,460	1,410	920	910	97.81%	96.02%	96.59%	98.86%	913
1,455	1,648	1,551	1,323	1,279	780	787	101.7%	94.16%	96.69%	100.96%	946
1,067	1,109	1,012	880	826	572	572	94.97%	91.25%	93.89%	100.0%	337
1,045	977	924	519	477	434	434	90.83%	94.54%	91.93%	99.94%	362
1,762	1,668	1,548	1,346	1,335	1,668	1,664	100.4%	92.81%	99.22%	99.79%	774
1,358	1,604	1,516	1,047	1,002	1,288	1,265	101.59%	94.51%	95.72%	98.21%	765
1,159	417	376	679	679	230	230	96.18%	90.16%	100.0%	100.0%	270
1,568	1,352	1,191	1,311	1,255	1,081	1,036	101.93%	88.15%	95.7%	95.84%	656
2,365	1,212	1,162	1,896	1,873	1,138	1,127	95.31%	95.85%	98.79%	98.99%	635
1,237	1,318	1,055	1,047	978	909	886	95.6%	80.05%	93.41%	97.47%	576
1,728	1,322	1,242	1,852	1,700	1,035	1,047	100.04%	94.0%	91.82%	101.11%	380
3,031	1,383	1,307	3,406	3,391	1,346	1,323	100.11%	94.47%	99.57%	98.29%	890
3,414	458	446	2,343	2,392	122	100	100.4%	97.38%	102.11%	81.89%	386
1,417	290	298	1,297	1,139	275	264	92.42%	102.58%	87.85%	96.0%	106
1,043	587	563	690	679	702	610	93.52%	95.91%	98.33%	86.89%	526
1,136	780	752	1,045	1,001	429	374	101.88%	96.44%	95.79%	87.18%	268
1,043	795	726	713	690	851	691	97.91%	91.32%	96.77%	81.19%	611
912	750	586	718	732	380	322	103.17%	78.13%	101.95%	84.85%	73
678	639	537	458	447	667	672	96.88%	84.04%	97.49%	100.67%	440
425	416	419	460	437	173	184	103.28%	100.6%	95.0%	106.67%	698
551	906	786	528	513	748	667	92.88%	86.7%	97.06%	89.23%	263
3,919	815	692	2,438	2,275	312	311	88.49%	84.92%	93.33%	99.84%	1008
3,166	661	554	3,483	2,527	564	472	90.05%	83.88%	72.56%	83.67%	323
1,045	642	635	903	768	472	455	98.54%	98.91%	85.05%	96.5%	616
1,260	631	610	867	841	573	564	106.38%	96.67%	97.0%	98.34%	758
3,926	737	546	2,945	2,917	792	723	98.18%	74.13%	99.04%	91.29%	620
2,318	1,266	1,098	2,185	2,116	1,024	977	92.27%	86.73%	96.84%	95.46%	989

1,247	514	493	1,001	847	358	313	95.11%	96.01%	84.61%	87.41%	118
1,707	861	868	686	688	66	77	99.48%	100.92%	100.33%	116.67%	141
869	1,092	1,005	621	621	920	862	103.06%	92.06%	100.0%	93.7%	441
1,024	1,538	1,494	713	725	1,001	920	105.54%	97.17%	101.61%	91.95%	348
431	928	797	380	380	679	638	89.69%	85.88%	100.0%	93.96%	463
741	1,278	1,280	551	516	814	813	95.8%	100.14%	93.56%	99.88%	488
61,863	37,396	34,799	51,302	48,774	28,095	26,905	97.29%	93.06%	95.07%	95.77%	20346

Hours Per Patient Day

Qualified Hours	Care Staff Hours	Overall Hours	
4.8	3.0	7.8	Sign Off
19.5	1.6	21.1	Sign Off
11.4	5.0	16.4	Sign Off
3.9	3.2	7.1	Sign Off
3.4	3.4	6.7	Sign Off
3.4	2.7	6.1	Sign Off
2.9	2.5	5.4	Sign Off
5.6	4.7	10.3	Sign Off
4.2	3.8	8.0	Sign Off
4.0	4.1	8.2	Sign Off
3.1	3.6	6.7	Sign Off
6.8	2.2	9.0	Sign Off
4.3	3.4	7.7	Sign Off
6.7	3.6	10.3	Sign Off
3.8	3.4	7.2	Sign Off
9.0	6.0	15.0	Sign Off
7.2	3.0	10.2	Sign Off
15.0	1.4	16.5	Sign Off
24.1	5.3	29.4	Sign Off
3.3	2.2	5.5	Sign Off
8.0	4.2	12.2	Sign Off
2.8	2.3	5.2	Sign Off
22.5	12.4	34.9	Sign Off
2.6	2.7	5.3	Sign Off
1.2	0.9	2.1	Sign Off
4.0	5.5	9.6	Sign Off
6.1	1.0	7.1	Sign Off
17.6	3.2	20.8	Sign Off
2.9	1.8	4.7	Sign Off
2.8	1.5	4.3	Sign Off
11.0	2.0	13.1	Sign Off
4.5	2.1	6.6	Sign Off

17.7	6.8	24.6	Sign Off
17.0	6.7	23.7	Sign Off
3.4	4.2	7.6	Sign Off
5.0	6.9	12.0	Sign Off
1.7	3.1	4.8	Sign Off
2.6	4.3	6.9	Sign Off
5.4	3.0	8.5	