

Report Title:	Board Level Metrics for Population		
Sponsoring Executive:	Daren Fradgley, Director of Integration (Interim)		
Report Authors:	Daren Fradgley, Director of Integration (Interim)		
Meeting:	Trust Board (Public)	Date	2 nd March 2022

1. Suggested discussion points *[two or three issues you consider the Trust Board should focus on]*

Each member of the Executive Team has personally provided their own commentary to the area for which they are the lead within the Population Strategic Objective.

This adds a further strengthening to the ownership and accountability where improvements are required in the main IQPR Report.

The report is of course, a work in progress and will remain so, to ensure that performance, risks and mitigations are easily understood, tracked over time and constantly improved.

This report, when working as we would expect it to, will enable the board to operate at strategic level, confident in the work of the sub-committees in testing assurance and understanding further detail provided by the executive and their teams.

2. Alignment to our Vision *[indicate with an 'X' which Strategic Objective this paper supports]*

Our Patients	Our People	Our Population	
To be good or outstanding in everything that we do	To cultivate and sustain happy, productive and engaged staff	To work seamlessly with our partners to improve lives	X

3. Previous consideration *[where has this paper been previously discussed?]*

N/a

4. Recommendation(s)

The Trust Board is asked to:

- a. RECEIVE** and note the report for assurance

5. Impact *[indicate with an 'X' which governance initiatives this matter relates to and where shown elaborate]*

Trust Risk Register					
Board Assurance Framework	X	New SBAF risks related to Place Based Partnerships refers			
Equality Impact Assessment	Is this required?	Y		N	X If 'Y' date completed
Quality Impact Assessment	Is this required?	Y		N	X If 'Y' date completed

SANDWELL AND WEST BIRMINGHAM NHS TRUST

Report to the Public Trust Board: 2nd March 2022

Board Level Metrics for Population

CQC Domain	N/a
Trust Strategic Objective	Our Population
Executive Lead(s): Director of Integration (Interim)	
<p>In my previous reports I have broken down the current work on the population metrics in the format below and for the medium term I will retain this format whilst the Integration Committee matures, and the system establishes a set of agreed measures.</p> <p>Long term strategic outcome measures</p> <p>I reported last month that we would be seeking clarity from the other Places in the Black Country and West Birmingham on alignment of the core set of long-term measures. These have now been obtained and together with the ones previously agreed will be built into a full set with the support of the Director of Public Health and links to the local Joint Strategic Needs Assessment (JNSA) with the planning schedule restarting in March.</p> <p>This work is still on track for a first draft at the April Integration committee and will be reported at infrequent intervals as advised by the Director of Public Health.</p> <p>The work for alignment on output measures has also recommenced after the delays reported due to Covid 19.</p> <p>Walsall have a full set of measures with additional items being created for virtual wards which are being reviewed for consistency with Sandwell and have also been shared with Birmingham Community Healthcare for the West Birmingham Place. There is a broad commitment to align the work and develop these together. The other Places in the Black Country have less developed measures and therefore the Trusts role becomes one of support to assist the wider development.</p> <p>The new national standards of urgent care community 2 hour response, virtual wards, discharge to assess and length of stay measures will all be mapped into this area together with the information about the six Sandwell Towns. The former will be critically important as the Ambulance Service seeks to re design the way that Category 3 calls (Non-life threatening) are cascaded down to places in preference to an ambulance response.</p> <p>The transformation measures will be reported to the Integration committee as previously advised in March. These will focus on the current major projects and will move into the output measures once each project matures. They will be mapped in this manner so that the Place Based Partnership and Integration Committee can seek assurance on progress and associated benefits as the transformation plan develops.</p>	