

Report Title	Integrated Quality & Performance Report – May 2021				
Sponsoring Executive	Dave Baker, Director of Partnerships and Innovation				
Report Author	Matthew Maguire – Associate Director Performance and Strategic Insight				
Meeting	Public Board	Date	1st July 2021		
1. Suggested discussion points <i>[two or three issues you consider the Committee should focus on]</i>					
<ul style="list-style-type: none"> • There were 2 x Never events - wrong site surgery in Ophthalmology (patient has had corrective surgery) and an unintended connection to air instead of oxygen in City ED, both patients were unaffected. After a National CAS alert Trusts have been asked to purchase alternative devices not requiring medical air to be delivered via an air flowmeter. Following this, all medical air flowmeters except those tethered to equipment for niche use should be discarded, and all medical air outlets no longer required should be reversibly capped off. • Cancer performance remains below standards (April latest reported position) showing a variable movement against targets across the cancer indicators. Two weeks waits (73.9%) are a particular issue, with 2 week Breast Symptomatic continuing to decline to 21.6%. This was discussed at OMC and plans are in place for Dermatology, Breast, Haematuria. Overall 2 week performance may not start to come back on track until Aug/Sept. • HSMR reporting March is at 105 (148), a significant drop. SHMI reporting February is at 106 (135). These reductions were predicted as we emerge from the latest Covid wave. Of note is that these measures are now lower than corresponding rates in 2019 when they were 119 and 114 respectively i.e. pre Covid and pre Unity. The rolling 12 month measure will need to work its way out over the next 12 months. Further improvement work continues. • Imaging - Urgent GP 5 day imaging performance is reporting 46%, 18 months ago it was around 71% so a reduction of 25%. The clinical group has been asked to produce a plan. • The A&E performance for May; delivered 84%, against other Acute and Combined trusts. This places us 41 out of 109. Median performance was 82%. The number of patients who left the ED department without being seen increased from 3.6% in April to 5.1% in May. The time to treatment in ED shows an increase by a month on month basis of 30% increase to 217 minutes (Median time to treat). • Ward Sickness has reduced to 5.9%, the fifth consecutive month to its lowest % in 18 months+. Nursing turnover at 10.5% - achieving the target for the first time in 18 months+. 					
2. Alignment to 2020 Vision <i>[indicate with an 'X' which Plan this paper supports]</i>					
Safety Plan	X	Public Health Plan		People Plan & Education Plan	X
Quality Plan	X	Research and Development		Estates Plan	
Financial Plan	X	Digital Plan		Other <i>[specify in the paper]</i>	
3. Previous consideration <i>[where has this paper been previously discussed?]</i>					
WD5 Flash, OMC, PMC, CLE, Q&S					
4. Recommendation(s)					
The Trust Board is asked to:					
a.	Note the May performance				
5. Impact <i>[indicate with an 'X' which governance initiatives this matter relates to and where shown elaborate]</i>					
Trust Risk Register	Numerous				
Board Assurance Framework	SBAF 11: Labour Supply and SBAF 14: Amenable Mortality				
Equality Impact Assessment	Is this required?	Y	N	X	If 'Y' date completed
Quality Impact Assessment	Is this required?	Y	N	X	If 'Y' date completed