

Report Title	Integrated Quality & Performance Report – March 2021					
Sponsoring Executive	Dave Baker, Director of Partnerships and Innovation					
Report Author	Matthew Maguire, Associate Director of Performance & Strategic Insight					
Meeting	Public Board	Date				6 th May 2021
1. Suggested discussion points <i>[two or three issues you consider the Board should focus on]</i>						
<ul style="list-style-type: none"> Relatively speaking 31 and 62 day Cancer Performance is our main access challenge. Reporting February, we are 115th and 99th out of 124 in the Country. Our initial recovery trajectories with regards to 2week waits for Breast (end of April) and Dermatology (end of May) will no longer be achieved due to increasing referrals and reduced capacity. We are reassessing definitive recovery times. Our original trajectory to recover the 62 Standard by December 2021 remains in place. ED attendances at 15,251 (82% of last year, same period) returning a performance of 83% for March; 2,552 patients breaching the 4hr wait. There were 85 ambulance handover delays over 60 minutes. March performance shows us as 67th of 110 Trusts. RTT Performance at 73% for March (74% in February). Incomplete waiting lists size of 50,178 with 13,460 waiting > 18 weeks; 2,584 waiting over 52 weeks. Prioritised patients remain focus. February performance showed us 20th of 123 Trusts. Our diagnostic (DMO1) performance shows continued improvement to 88.6% vs 99% target. February performance showed us 30th in February (31st in January) of 124 trusts. HSMR and SHMI, reporting November and October respectively, remain high and may increase further as they will incorporate a maternal death in November and begin to incorporate the most recent Covid peak in January and February. Our November 2020 SHMI shows us 116th of 124 Trusts. Outliers in month include: 1x never event in AMU (Oxygen/Air), 1 x Fall with Severe Harm Improvements in month include: MRSA screening rates are recovering; FFT in outpatients is steadily increasing. FFT for inpatients recovers somewhat but remains low at 113th of 121 Trusts. Data Completeness of NHS number in A&E dataset hits target for first time (reporting February). This follows success around ethnicity coding for inpatients last month. 						
2. Alignment to 2020 Vision <i>[indicate with an 'X' which Plan this paper supports]</i>						
Safety Plan	X	Public Health Plan		People Plan & Education Plan	X	
Quality Plan	X	Research and Development		Estates Plan		
Financial Plan	X	Digital Plan		Other <i>[specify in the paper]</i>		
3. Previous consideration <i>[where has this paper been previously discussed?]</i>						
WD5 Flash, OMC, CLE, Q&S						
4. Recommendation(s)						
The Trust Board is asked to:						
a. Note the March performance.						
5. Impact <i>[indicate with an 'X' which governance initiatives this matter relates to and where shown elaborate]</i>						
Trust Risk Register	X	Numerous				
Board Assurance Framework	X	SBAF 11: Labour Supply and SBAF 14: Amenable Mortality				
Equality Impact Assessment	Is this required?	Y		N	X	If 'Y' date completed
Quality Impact Assessment	Is this required?	Y		N	X	If 'Y' date completed