

Report Title	Integrated Quality & Performance Report – January 2021				
Sponsoring Executive	Dave Baker, Director of Partnerships and Innovation				
Report Author	Yasmina Gainer, Head of Performance & Costing				
Meeting	Public Trust Board	Date	4 March 2021		
1. Suggested discussion points <i>[two or three issues you consider the Board should focus on]</i>					
<ul style="list-style-type: none"> The Pandemic has been particularly challenging in January causing ED performance to drop from by 10% to 69% and from 59th to 110th in the Country. We are already seeing recovery in February Despite waiting lists of 47000 with 11000 over 18 weeks and 1301 incomplete 52 week pathway breaches (1437 in total) we remain 29/122 in the country for RTT which is top quartile. Our DMO1 performance ranks us at 31/123. Cancer performance is below targets but slightly improving in December. In line with the Board paper last month around documentation and coding HSMR remains high. It is calculated on a rolling 12 month basis and so is now encompassing almost a whole year of Covid operating. It is re-assuring that Mortality reviews within 42 days remain strong and is now above target for 4 consecutive months. Outliers in month include: 6 cancelled patients breaching the 28 day guarantee – 5 in Dermatology caused by sickness to a Consultant who is the only one capable of such procedures; admission to stroke ward in 4 hours fell to 39% (lowest ever), caused primarily by an outbreak on the Amber stroke ward (N4). Demand is also extremely high. It is reassuring to know that the thrombolysis target was achieved for all these patients and that completed RCA shows that no harm was caused as a result; CDiff rates increased to 4 – these were isolated incidents rather any cluster and caused by the acuity of the January patients. As we emerge from the latest wave of Covid it is worth us thinking about priority areas of focus for improvement. Historically we have used “Persistent Reds”. The introduction of public view (which has now landed) may help us to enhance our focus. A baseline paper is drafted ready for discussion next month at relevant committees. 					
2. Alignment to 2020 Vision <i>[indicate with an ‘X’ which Plan this paper supports]</i>					
Safety Plan	X	Public Health Plan		People Plan & Education Plan	X
Quality Plan	X	Research and Development		Estates Plan	
Financial Plan	X	Digital Plan		Other <i>[specify in the paper]</i>	
3. Previous consideration <i>[where has this paper been previously discussed?]</i>					
WD5 Flash, OMC, CLE, Q&S					
4. Recommendation(s)					
The Board is asked to:					
a.	Note the January performance and the outliers				
5. Impact <i>[indicate with an ‘X’ which governance initiatives this matter relates to and where shown elaborate]</i>					
Trust Risk Register		Numerous			
Board Assurance Framework		SBAF 11: Labour Supply and SBAF 14: Amenable Mortality			
Equality Impact Assessment	Is this required?	Y		N	X
Quality Impact Assessment	Is this required?	Y		N	X
					If ‘Y’ date completed
					If ‘Y’ date completed