

Staff in Post / Vacancy	FTE by Month					
	Oct-20 In post	Oct-20 Vacancy	Nov-20 In post	Nov-20 Vacancy	Dec-20 In post	Dec-20 Vacancy
Grand Total	6,556.21	608.06	6,592.05	588.35	6,558.65	622.20

	Posts Approved				Advertised				Offers				Starters			
	Month-Year															
	Oct-20	Nov-20	Dec-20	Jan-20	Oct-20	Nov-20	Dec-20	Jan-20	Oct-20	Nov-20	Dec-20	Jan-20	Oct-20	Nov-20	Dec-20	Jan-20
Corporate	11.75	9	37.47	14.82	10.75	11	39.47	19.82	4.82	23.07	7.71	15	5	5.4	2.69	22.19
Imaging	1	10.18	3.6	19	3.18	2	12.6	19	3	2	2	3	1	1	1	3
Medicine and Emergency Care	9.33	7.8	25.81	25.16	17.33	31.85	44.99	44.03	19	12	18.73	13.4	5.81	6	2	15.4
Primary Care Community and Therapies	20	13.53	18.37	11.88	23.73	14.8	25.77	16.89	1.4	12	26.73	15.93	8.4	6	4	15.73
Surgical Services	12.41	4.64	9	3	18.41	21.86	13.28	9.45	14.6	11.64	27.39	3	9.51	13.74	8.8	18.38
Women and Child Health	14.39	15	14.98	6	24.66	28.78	21.36	21.71	8.23	19.42	16.47	18	6.52	10.1	1	33.06
Grand Total	68.88	60.15	109.23	79.86	98.06	110.29	157.47	130.9	51.05	80.13	99.03	68.33	36.24	42.24	19.49	107.76

	Oct-Jan Totals			
	Posts Approved	Advertised	Offers	Starters
Corporate	73.04	81.04	50.6	35.28
Imaging	33.78	36.78	10	6
Medicine and Emergency Care	68.1	138.2	63.13	29.21
Primary Care Community and Therapies	63.78	81.19	56.06	34.13
Surgical Services	29.05	63	56.63	50.43
Women and Child Health	50.37	96.51	62.12	50.68
Grand Total	318.12	496.72	298.54	205.73

	Oct-20	Nov-20	Dec-20	Jan-20
Time to Hire	111	117	90	77