

Report Title	Integrated Quality & Performance Report – October 2020		
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Meeting	Public Trust Board	Date	3 rd December 2020

1. Suggested discussion points *[two or three issues you consider the Board should focus on]*

- Still birth rising again to 8.75 per 1000 babies which is getting towards the high levels seen during the first peak 9.43 in May and 11.9 in June). The Post Partum Haemorrhage (>2000ml) rate is 8 in October, double the target rate of 4 and any other period in the last 12 months.
- HSMR Mortality rate remains a significant outlier to June 2020 at 136 (150 on weekend). Work on coding continues and will take a little time before change is made and the impact is known. Deaths in September are 108 compared to 114 last year.
- Cancer performance worsening in last few months; failing 2WW target, 31 and 62 day targets.
- Elective activity ahead of Phase 3 letter but 12.5% behind production plan with RTT at 72% and with 482, 52 week breaches. DMO1 performance in MRI, CT and Endoscopy ahead of phase 3 letter but behind overall by 22% at 76%. Activity cancellations commenced on 1st November, compromising recovery further.
- Readmissions have drifted up towards 9% (8.7%) over the year. The increase of ~1% corresponds with the increase in readmissions to the same specialty which has moved from 3% to 4.2% in the last year.
- Stroke indicator around admission to ward in 4 hrs (65%) slipped in month due to bed pressures.
- Cancellations on the day have increased to 40 including 1x urgent and 4x 28 day breaches

2. Alignment to 2020 Vision *[indicate with an 'X' which Plan this paper supports]*

Safety Plan	X	Public Health Plan	X	People Plan & Education Plan	X
Quality Plan	X	Research and Development		Estates Plan	
Financial Plan	X	Digital Plan		Other <i>[specify in the paper]</i>	

3. Previous consideration *[where has this paper been previously discussed?]*

WD5 Flash distribution to Groups, OMC, PMC, CLE, Q&S

4. Recommendation(s)

The Board is asked to:

- Note the October performance and assure itself of plans to recover non-performing areas
- Note the impact on recovery due to cancellations caused by Covid 19 second surge

5. Impact *[indicate with an 'X' which governance initiatives this matter relates to and where shown elaborate]*

Trust Risk Register	X	Numerous				
Board Assurance Framework	X	SBAF 11: Labour Supply and SBAF 14: Amenable Mortality				
Equality Impact Assessment	Is this required?	Y		N	X	If 'Y' date completed
Quality Impact Assessment	Is this required?	Y		N	X	If 'Y' date completed