

Safe Staffing Return : 01/10/2020 to 31/10/2020

By Date	By Person Detail	Ward Name	Ward Code	Spec Name 1	Spec Name 2	e-Roster Location Code	Average Fill Rate								Care Hours Per Patient Day				Sign Off				
							DAY				NIGHT				DAY		NIGHT			Occ. Bed Days	Qualifed Hours	Care Staff Hours	Overall Hours
							Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	%	%	%	%					
							Qualified	Care Staff	Qualified	Care Staff	Qualified	Care Staff	Qualified	Care Staff									
+	+	AMU A - Sandwell	SEAU	326 - ACUTE INTERNAL MEDICINE		AMU A	2,212	2,213	1,806	1,743	3,103	3,084	1,852	1,839	100.02%	96.52%	99.41%	99.3%	1236	4.3	2.9	7.2	Sign Off
+	+	Critical Care - Sandwell	SCRITC	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	CCS Sand	3,360	3,355	387	328	2,783	2,692	22	22	99.84%	84.82%	96.72%	100.0%	261	23.2	1.3	24.5	Sign Off
+	+	Lyndon 1 - Paediatrics	SLY1	420 - PAEDIATRICS		Lyndon 1	1,158	1,094	799	720	969	977	341	341	94.46%	90.05%	100.83%	100.0%	200	10.4	5.3	15.7	Sign Off
+	+	Lyndon 2 - Surgery	SLY2	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	COV19-S	928	982	1,134	1,168	1,172	1,131	1,058	1,035	105.88%	103.04%	96.5%	97.83%	638	3.3	3.5	6.8	Sign Off
+	+	Lyndon 3 - T&O/Stepdown	SLY3	110 - TRAUMA & ORTHOPAEDICS	160 - PLASTIC SURGERY	Lyn 3	1,617	1,775	1,247	1,193	1,300	1,385	1,104	1,081	109.78%	95.69%	106.54%	97.92%	792	4.0	2.9	6.9	Sign Off
+	+	Lyndon 4	SLY4	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	L4	1,643	1,620	1,691	1,620	1,312	1,283	806	805	98.58%	95.79%	97.75%	99.88%	837	3.5	2.9	6.4	Sign Off
+	+	Lyndon 5 - Acute Medicine	SLY5	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	L5	1,696	1,646	1,617	1,432	1,393	1,397	768	753	97.06%	88.58%	100.32%	98.11%	993	3.1	2.2	5.3	Sign Off
+	+	Lyndon Ground - PAU/Adolescents	SLYG	420 - PAEDIATRICS		PAU	1,095	1,072	980	1,230	1,026	930	436	491	97.85%	125.46%	90.58%	112.62%	318	6.3	5.4	11.7	Sign Off
+	+	Newton 3 - T&O	SNT3	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	SNNT3 - N	1,560	1,606	1,700	1,826	1,231	1,244	1,668	1,561	102.96%	107.41%	101.1%	93.61%	831	3.4	4.1	7.5	Sign Off
+	+	Newton 4 - Stroke and Neurology Rehab	SNT4	314 - REHABILITATION	300 - GENERAL MEDICINE	SNNT4 - N	1,379	1,425	1,537	1,461	1,047	1,027	1,333	1,210	103.32%	95.07%	98.14%	90.74%	845	2.9	3.2	6.1	Sign Off
+	+	Newton 5 - Haematology	SNT5	304 - CLINICAL PHYSIOLOGY	300 - GENERAL MEDICINE	N5	1,161	1,145	487	457	748	713	265	253	98.7%	93.74%	95.38%	95.65%	257	7.2	2.8	10.0	Sign Off
+	+	Priory 2 - Colorectal/General Surgery	SPR2	100 - GENERAL SURGERY		Pr2	1,726	1,690	1,365	1,281	1,413	1,362	1,264	1,080	97.91%	93.9%	96.4%	85.48%	763	4.0	3.1	7.1	Sign Off
+	+	Priory 4 - Stroke/Neurology	SPR4	300 - GENERAL MEDICINE	400 - NEUROLOGY	Priory 4	2,829	2,477	1,308	1,107	1,898	1,887	1,424	1,378	97.95%	84.67%	99.46%	96.73%	634	6.9	3.9	10.8	Sign Off
+	+	Priory 5 - Gastro/Resp	SPR5	340 - RESPIRATORY MEDICINE	301 - GASTROENTEROLOGY	Pr5	1,322	1,283	1,407	1,360	1,334	1,323	1,069	1,058	97.05%	96.68%	99.21%	99.02%	745	3.5	3.2	6.7	Sign Off
+	+	SAU - Sandwell	SSAU	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	SAU (New)	1,946	1,998	1,398	1,422	1,932	1,796	1,139	1,201	102.7%	101.72%	92.95%	105.45%	374	10.1	7.0	17.2	Sign Off
+	+	AMUs - City	CM_AMU	326 - ACUTE INTERNAL MEDICINE		AMU CITY	3,010	2,961	1,444	1,424	3,351	3,319	1,574	1,521	98.36%	98.61%	99.04%	96.6%	1133	5.5	2.6	8.1	Sign Off
+	+	CCS - Critical Care Services - City	CCCS	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	CCS City	3,576	3,646	465	376	2,486	2,479	22	22	101.96%	80.75%	99.7%	100.0%	328	18.7	1.2	19.9	Sign Off
+	+	Children Emergency Care Unit	CCECU	420 - PAEDIATRICS		CECU	1,297	1,318	321	279	936	938	77	77	101.62%	86.92%	100.21%	100.0%	45	50.1	7.9	58.0	Sign Off
+	+	D11 - Male Older Adult	CCDU	430 - GERIATRIC MEDICINE		D11	1,163	1,181	723	723	759	748	897	875	101.59%	100.0%	98.62%	97.55%	629	3.1	2.5	5.6	Sign Off
+	+	D21 (Gynae Ward)	CFSW	502 - GYNAECOLOGY		D17	1,243	1,182	933	916	935	902	383	341	95.09%	98.18%	96.47%	93.94%	31	67.2	40.5	107.8	Sign Off
+	+	D26 - Female Older Adult	CD26	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	D26	1,106	1,045	953	888	782	692	863	852	94.5%	93.13%	88.49%	98.72%	589	2.9	3.0	5.9	Sign Off
+	+	D25	D25	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	D25	1,048	1,171	687	760	793	829	541	530	111.74%	110.63%	104.48%	98.06%	255	7.8	5.1	12.9	Sign Off
+	+	D30 - Medicine	CD30	300 - GENERAL MEDICINE		D30	715	711	791	751	794	760	759	763	99.51%	94.91%	95.78%	100.56%	480	3.1	3.2	6.2	Sign Off
+	+	D43 - Community RTG	CD43	318 - INTERMEDIATE CARE	430 - GERIATRIC MEDICINE	D43	510	500	438	386	276	254	138	207	97.97%	88.07%	91.85%	150.0%	37	20.4	16.0	36.4	Sign Off
+	+	D47 - City	CD47	430 - GERIATRIC MEDICINE		Sheldon	614	568	1,054	1,039	551	538	955	874	92.58%	98.58%	97.73%	91.57%	433	2.6	4.4	7.0	Sign Off
+	+	D5/D7 - Cardiology	CM_D5D7	320 - CARDIOLOGY	300 - GENERAL MEDICINE	Acute Card	5,348	5,122	893	946	3,060	2,954	253	253	95.78%	105.88%	96.54%	100.0%	1068	7.6	1.1	8.7	Sign Off
+	+	Labour Ward - City	CLW	501 - OBSTETRICS		Del Suite	3,851	3,656	611	558	3,738	3,326	683	602	94.94%	91.33%	88.99%	88.21%	348	20.1	3.3	23.4	Sign Off
+	+	Maternity 1 - City	CM_M1	501 - OBSTETRICS		M1	1,110	1,098	767	692	854	807	516	517	98.94%	90.28%	94.44%	100.19%	637	3.0	1.9	4.9	Sign Off
+	+	Maternity 2 - City	CM_M2	501 - OBSTETRICS	424 - WELL BABIES	M2	1,063	1,159	632	699	885	884	518	518	108.98%	110.52%	99.89%	100.0%	787	2.6	1.5	4.1	Sign Off
+	+	Neonatal Unit - City	CNNU	422 - NEONATOLOGY		NEO	3,885	3,824	771	748	2,959	2,918	748	729	98.44%	96.95%	98.6%	97.46%	568	11.9	2.6	14.5	Sign Off
+	+	Respiratory Hub	Resp Hub	340 - RESPIRATORY MEDICINE		Resp Hub	2,445	2,398	1,360	1,321	2,576	2,508	1,299	1,310	98.1%	97.1%	97.36%	100.85%	1304	3.8	2.0	5.8	Sign Off
+	+	Serenity Birth Centre - City	CSBC	501 - OBSTETRICS		Serenity	1,371	1,400	472	416	1,059	1,002	344	358	102.12%	88.23%	94.62%	104.22%	138	17.4	5.6	23.0	Sign Off
+	+	Ophthalmic Unit - City	CEYEIP	130 - OPHTHALMOLOGY	180 - ACCIDENT & EMERGENCY	Eye Ward	1,674	1,679	835	854	736	726	0	0	100.34%	102.21%	98.57%	#NUM!	233	10.3	3.7	14.0	Sign Off
+	+	Eliza Tinsley Ward-Community RTG	RETIN	318 - INTERMEDIATE CARE	300 - GENERAL MEDICINE	ET	932	970	1,592	1,584	728	732	1,526	1,515	104.05%	99.46%	100.48%	99.31%	601	2.8	5.2	8.0	Sign Off
+	+	Henderson	RHEND	318 - INTERMEDIATE CARE		Henderson	969	946	1,766	1,696	690	685	1,332	1,298	97.62%	96.04%	99.31%	97.52%	672	2.4	4.5	6.9	Sign Off
+	+	McCarthy - Rowley	RMCCA	318 - INTERMEDIATE CARE		McCarthy	739	722	1,443	1,364	643	640	999	931	97.7%	94.49%	99.53%	93.19%	583	2.3	3.9	6.3	Sign Off
+	+	Leasowes	LEAS	318 - INTERMEDIATE CARE		Leasowes	982	947	1,266	1,242	611	600	731	707	96.44%	98.14%	98.28%	96.65%	547	2.8	3.6	6.4	Sign Off
		Total					65,275	64,788	39,773	38,618	52,854	51,476	29,679	28,904	99.26%	97.1%	97.39%	97.39%	22209	5.2	3.0	8.3	Sign Off