

Safe Staffing Return : 01/08/2020 to 31/08/2020

By Date	By Person	Detail	Ward Name	Ward Code	Spec Name 1	Spec Name 2	e-Roster Location Code	DAY				NIGHT				Average Fill Rate				Care Hours Per Patient Day				Sign Off
								Qualified		Care Staff		Qualified		Care Staff		DAY		NIGHT		Occ. Bed Days	Qualif. d Hours	Care Staff Hours	Overall Hours	
								Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	%	%	%	%					
	+	+	AMU A - Sandwell	SEAU	326 - ACUTE INTERNAL MEDICINE		AMU A	3,047	2,913	2,278	2,178	3,136	3,021	2,229	2,154	95.61%	95.63%	96.34%	96.65%	1054	5.6	4.1	9.7	Sign Off
	+	+	Critical Care - Sandwell	SCRITC	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	CCS Sand	3,178	3,089	548	592	2,442	2,421	0	0	97.21%	107.98%	99.15%	#NUM!	180	30.6	3.3	33.9	Sign Off
	+	+	Lyndon 1 - Paediatrics	SLY1	420 - PAEDIATRICS		Lyndon 1	1,006	1,036	643	627	1,013	990	385	374	103.07%	97.59%	97.73%	97.14%	290	7.0	3.5	10.4	Sign Off
	+	+	Lyndon 3 - T&O/Stepdown	SLY3	110 - TRAUMA & ORTHOPAEDICS	160 - PLASTIC SURGERY	Lyn 3	1,527	1,574	1,841	1,672	1,426	1,311	1,539	1,553	103.13%	90.87%	91.94%	100.89%	565	5.1	5.7	10.8	Sign Off
	+	+	Lyndon 4	SLY4	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	L4	1,545	1,538	2,007	1,965	1,330	1,316	1,244	1,234	99.56%	97.91%	98.95%	99.2%	859	3.3	3.7	7.0	Sign Off
	+	+	Lyndon 5 - Acute Medicine	SLY5	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	L5	1,719	1,676	1,639	1,619	1,265	1,269	1,113	1,052	97.53%	98.83%	100.36%	94.56%	890	3.3	3.0	6.3	Sign Off
	+	+	Lyndon Ground - PAU/Adolescents	SLYG	420 - PAEDIATRICS		PAU	1,066	1,063	549	494	738	729	416	427	99.68%	90.11%	98.81%	102.65%	198	9.0	4.7	13.7	Sign Off
	+	+	Newton 1	N1	326 - ACUTE INTERNAL MEDICINE	100 - GENERAL SURGERY	N1	963	987	1,215	1,104	1,047	990	1,046	1,023	102.51%	90.86%	94.55%	97.8%	1	1,976.7	2,126.0	4,102.7	Sign Off
	+	+	Newton 3 - T&O	SNT3	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	SNNT3 - N	1,332	1,220	1,238	1,087	955	910	1,116	1,045	91.61%	87.8%	95.32%	93.68%	521	4.1	4.1	8.2	Sign Off
	+	+	Newton 4 - Stroke and Neurology Rehab	SNT4	314 - REHABILITATION	300 - GENERAL MEDICINE	SNNT4 - N	1,498	1,406	1,767	2,003	989	990	1,254	1,231	93.86%	113.36%	100.15%	98.17%	859	2.8	3.8	6.6	Sign Off
	+	+	Newton 5 - Haematology	SNT5	304 - CLINICAL PHYSIOLOGY	300 - GENERAL MEDICINE	N5	1,049	1,100	652	679	667	716	368	368	104.81%	104.14%	107.35%	100.0%	247	7.4	4.2	11.6	Sign Off
	+	+	Priory 2 - Colorectal/General Surgery	SPR2	100 - GENERAL SURGERY		Pr2	1,575	1,554	1,834	1,796	1,541	1,477	1,127	1,081	98.66%	97.91%	95.84%	95.87%	626	4.8	4.6	9.4	Sign Off
	+	+	Priory 4 - Stroke/Neurology	SPR4	300 - GENERAL MEDICINE	400 - NEUROLOGY	Priory 4	2,233	2,163	1,594	1,605	1,668	1,668	1,196	1,182	96.85%	100.66%	100.04%	98.87%	514	7.5	5.4	12.9	Sign Off
	+	+	Priory 5 - Gastro/Resp	SPR5	340 - RESPIRATORY MEDICINE	301 - GASTROENTEROLOGY	Pr5	1,129	1,112	1,060	1,226	1,093	1,093	943	955	98.54%	115.61%	100.0%	101.22%	710	3.1	3.1	6.2	Sign Off
	+	+	SAU - Sandwell	SSAU	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	SAU (New)	2,338	2,410	1,755	1,902	1,894	1,902	1,136	1,116	103.11%	108.38%	100.42%	98.31%	408	10.6	7.4	18.0	Sign Off
	+	+	AMUs - City	CM_AMU	326 - ACUTE INTERNAL MEDICINE		AMU CITY	3,172	3,184	1,953	1,919	3,324	3,129	1,944	1,806	99.44%	98.23%	97.14%	92.9%	718	8.9	5.2	14.1	Sign Off
	+	+	CCS - Critical Care Services - City	CCCS	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	CCS City	2,971	2,895	511	438	2,189	2,134	22	11	97.44%	85.71%	97.49%	50.0%	152	33.1	3.0	36.0	Sign Off
	+	+	Children Emergency Care Unit	CCECU	420 - PAEDIATRICS		CECU	703	705	199	246	680	669	55	22	100.28%	123.93%	98.38%	40.0%	25	54.9	10.7	65.7	Sign Off
	+	+	D11 - Male Older Adult	CCDU	430 - GERIATRIC MEDICINE		D11	968	979	1,065	997	713	713	1,012	978	101.13%	93.62%	100.0%	96.59%	429	3.9	4.6	8.5	Sign Off
	+	+	D17 (Gynae Ward)	CFSW	502 - GYNAECOLOGY		D17	990	966	703	667	704	705	341	341	97.57%	94.88%	100.07%	100.0%	31	53.9	32.5	86.4	Sign Off
	+	+	D26 - Female Older Adult	CD26	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	D26	1,093	1,084	1,145	1,305	702	690	817	748	99.15%	113.93%	98.36%	91.55%	616	2.9	3.3	6.2	Sign Off
	+	+	D28 - (Female)	CD28	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	D28	1,016	1,051	767	808	610	633	471	448	103.44%	105.28%	103.77%	95.12%	0	#DIV/0!	#DIV/0!	#DIV/0!	Sign Off
	+	+	D30 - Medicine	CD30	300 - GENERAL MEDICINE		D30	857	878	975	878	966	968	770	759	102.39%	90.06%	100.16%	98.57%	389	4.7	4.2	9.0	Sign Off
	+	+	D43 - Community RTG	CD43	318 - INTERMEDIATE CARE	430 - GERIATRIC MEDICINE	D43	15	15	95	36	0	0	0	0	100.0%	38.1%	#NUM!	#NUM!	0	#DIV/0!	#DIV/0!	#DIV/0!	Sign Off
	+	+	D47 - City	CD47	430 - GERIATRIC MEDICINE		Sheldon	751	772	1,400	1,321	679	676	941	987	102.9%	94.36%	99.63%	104.89%	325	4.5	7.1	11.6	Sign Off
	+	+	D5/D7 - Cardiology	CM_D5D7	320 - CARDIOLOGY	300 - GENERAL MEDICINE		5,179	5,068	986	958	3,003	3,001	138	127	97.85%	97.11%	99.96%	91.67%	980	8.2	1.1	9.3	Sign Off
	+	+	Labour Ward - City	CLW	501 - OBSTETRICS		Del Suite	3,618	3,628	644	749	3,267	3,267	578	690	100.29%	116.3%	100.02%	119.29%	317	21.8	4.5	26.3	Sign Off
	+	+	Maternity 1 - City	CM_M1	501 - OBSTETRICS			1,040	1,103	735	840	860	766	515	503	106.11%	114.29%	89.06%	97.67%	650	2.9	2.1	4.9	Sign Off
	+	+	Maternity 2 - City	CM_M2	501 - OBSTETRICS	424 - WELL BABIES	M2	1,126	1,099	644	724	776	770	436	475	97.65%	112.34%	99.29%	108.83%	697	2.7	1.7	4.4	Sign Off
	+	+	Neonatal Unit - City	CNNU	422 - NEONATOLOGY		NEO	3,889	3,890	1,100	996	2,861	2,755	782	782	100.02%	90.55%	96.3%	100.0%	564	11.8	3.2	14.9	Sign Off
	+	+	Respiratory Hub	Resp Hub	340 - RESPIRATORY MEDICINE		Resp Hub	2,483	2,450	1,582	1,632	2,495	2,507	1,466	1,466	98.65%	103.19%	100.51%	100.0%	905	5.5	3.4	8.9	Sign Off
	+	+	Serenity Birth Centre - City	CSBC	501 - OBSTETRICS		Serenity	1,204	1,092	483	556	1,062	898	412	437	90.71%	115.11%	84.55%	106.08%	115	17.3	8.6	25.9	Sign Off
	+	+	Ophthalmic Unit - City	CEYEIP	130 - OPHTHALMOLOGY	180 - ACCIDENT & EMERGENCY	Eye Ward	1,406	1,352	686	678	699	702	12	12	96.16%	98.83%	100.32%	100.0%	165	12.4	4.2	16.6	Sign Off
	+	+	Eliza Tinsley Ward-Community RTG	RETIN	318 - INTERMEDIATE CARE	300 - GENERAL MEDICINE	ET	1,039	1,052	1,415	1,263	713	715	1,150	1,161	101.24%	89.24%	100.28%	100.91%	656	2.7	3.7	6.4	Sign Off
	+	+	Henderson	RHEND	318 - INTERMEDIATE CARE		Henderson	808	820	1,237	1,190	711	710	794	759	101.49%	96.16%	99.79%	95.59%	499	3.1	3.9	7.0	Sign Off
	+	+	McCarthy - Rowley	RMCCA	318 - INTERMEDIATE CARE		McCarthy	1,015	945	1,486	1,407	758	700	1,068	1,012	93.1%	94.7%	92.41%	94.8%	665	2.5	3.6	6.1	Sign Off
	+	+	Leasowes	LEAS	318 - INTERMEDIATE CARE		Leasowes	1,219	1,289	1,060	1,103	756	745	836	789	105.77%	104.11%	98.54%	94.32%	490	4.2	3.9	8.0	Sign Off
			Total					61,759	61,124	41,485	41,255	49,722	48,751	29,664	29,099	98.97%	99.45%	98.05%	98.09%	19125	5.8	3.7	9.5	