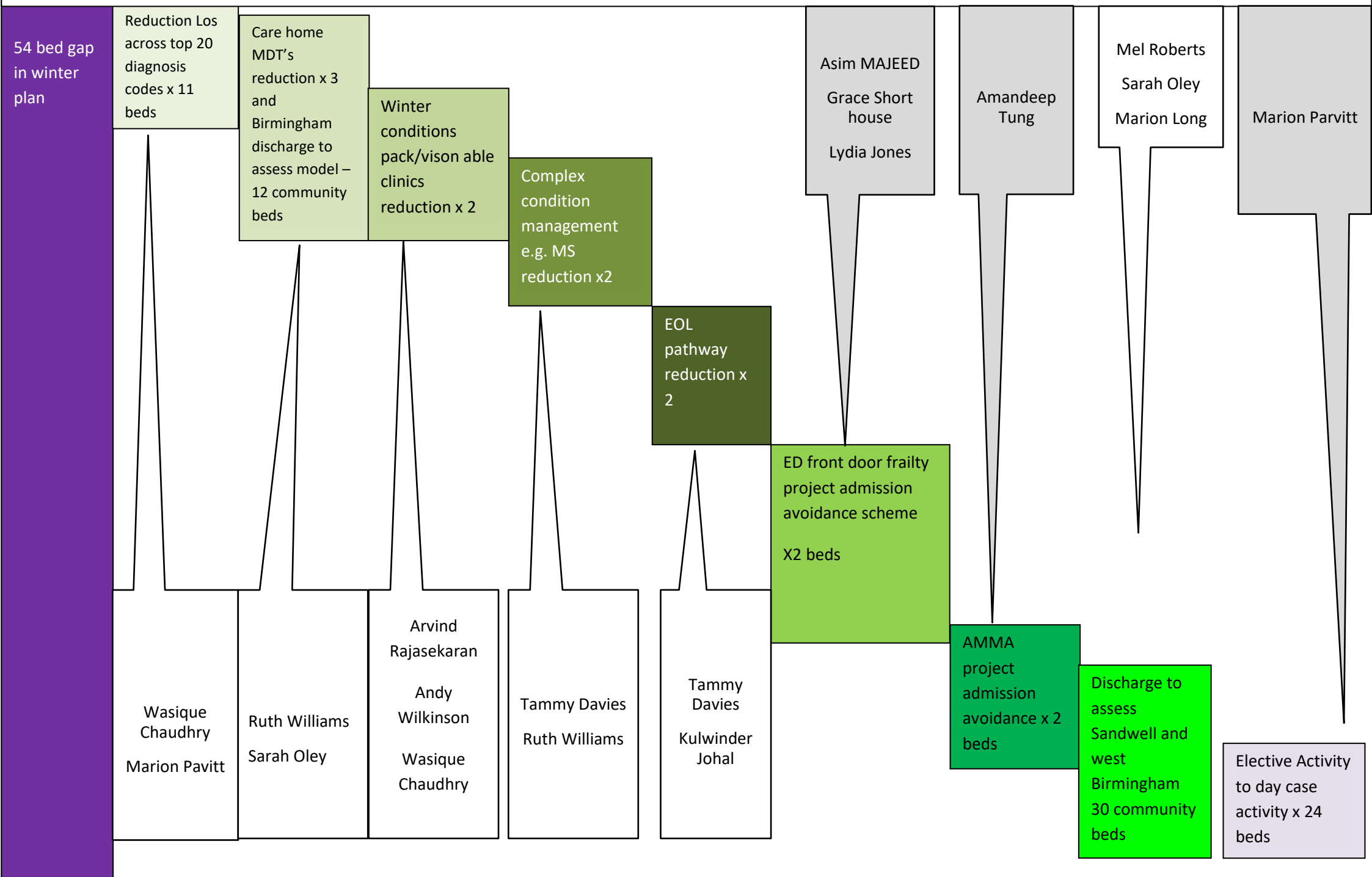Annex 2; waterfall chart representing delivery team for proposed journey from the initial gap of 54 beds outlining the dates the schemes commence to close the gap