

Safe Staffing Return : 01/06/2020 to 30/06/2020

By Date	By Dept	Ward Name	Ward Code	Spec Name 1	Spec Name 2	e-Roster Location Code	DAY				NIGHT				Average Fill Rate				Care Hours Per Patient Day				
							Qualified		Care Staff		Qualified		Care Staff		Qualified	Care Staff	Qualified	Care Staff	Occ. Bed Days	Qualif ed	Care Staff	Overall	
							Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	%	%	%	%		Hours	Hours	Hours	
+	+	AMU A - Sandwell	SEAU	326 - ACUTE INTERNAL MEDICINE		AMU A	2,997	2,980	1,812	1,705	2,990	2,948	1,909	1,891	99.46%	94.09%	98.8%	99.06%	973	6.1	3.7	9.8	Sign Off
+	+	Critical Care - Sandwell	SCRITC	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	CCS Sand	3,236	3,163	405	363	2,497	2,442	11	11	97.73%	89.62%	97.8%	100.0%	140	40.0	2.7	42.7	Sign Off
+	+	Lyndon 1 - Paediatrics	SLY1	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	Lyndon 1	762	821	651	690	744	788	265	265	107.78%	105.91%	105.98%	100.0%	218	7.4	4.4	11.8	Sign Off
+	+	Lyndon 2 - Surgery	SLY2	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	Lynd2s	12	0	0	0	12	0	0	0	0.0%	#NUM!	0.0%	#NUM!	683	0.0	0.0	0.0	Sign Off
+	+	Lyndon 3 - T&O/Stepdown	SLY3	110 - TRAUMA & ORTHOPAEDICS	160 - PLASTIC SURGERY	Lyn 3	1,734	1,691	1,834	1,880	1,346	1,243	1,595	1,422	97.51%	102.54%	92.38%	89.16%	729	4.0	4.5	8.6	Sign Off
+	+	Lyndon 4	SLY4	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	L4	1,640	1,595	1,810	1,673	1,082	996	932	885	97.26%	92.42%	92.05%	95.01%	920	2.8	2.8	5.6	Sign Off
+	+	Lyndon 5 - Acute Medicine	SLY5	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	L5	1,326	1,312	1,619	1,577	1,070	1,075	983	982	98.91%	97.41%	100.47%	99.95%	603	4.0	4.2	8.2	Sign Off
+	+	Lyndon Ground - PAU/Adolescents	SLYG	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	PAU	390	380	476	501	954	940	319	329	97.37%	105.15%	98.53%	103.19%	153	8.6	5.4	14.1	Sign Off
+	+	Newton 3 - T&O	SNT3	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	SNN3 - N	1,362	1,337	1,143	1,247	966	921	1,093	1,165	98.18%	109.1%	95.29%	100.59%	317	7.1	7.6	14.7	Sign Off
+	+	Newton 4 - Stroke and Neurology Rehab	SNT4	314 - REHABILITATION	300 - GENERAL MEDICINE	SNN4 - N	1,195	1,152	1,470	1,852	1,058	1,012	722	745	96.46%	125.98%	95.65%	103.19%	803	2.7	3.2	5.9	Sign Off
+	+	Newton 5 - Haematology	SNT5	304 - CLINICAL PHYSIOLOGY	300 - GENERAL MEDICINE	N5	1,133	1,093	864	806	713	713	506	495	96.47%	93.23%	100.0%	97.73%	167	10.8	7.8	18.6	Sign Off
+	+	Priory 2 - Colorectal/General Surgery	SPR2	100 - GENERAL SURGERY		Pr2	1,548	1,485	1,614	1,394	1,540	1,416	1,035	909	95.95%	86.37%	91.92%	87.78%	696	4.2	3.3	7.5	Sign Off
+	+	Priory 4 - Stroke/Neurology	SPR4	300 - GENERAL MEDICINE	400 - NEUROLOGY	Priory 4	2,565	2,312	1,572	1,485	1,691	1,520	1,242	1,127	90.15%	94.46%	89.88%	90.74%	639	6.0	4.1	10.1	Sign Off
+	+	Priory 5 - Gastro/Resp	SPR5	340 - RESPIRATORY MEDICINE	301 - GASTROENTEROLOGY	Pr5	1,045	1,046	1,298	1,405	886	840	897	886	100.1%	108.24%	94.91%	98.72%	446	4.2	5.1	9.4	Sign Off
+	+	SAU - Sandwell	SSAU	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	SAU (New)	1,865	1,863	2,333	2,061	1,737	1,807	965	995	99.87%	89.34%	104.06%	103.11%	461	8.0	6.6	14.6	Sign Off
+	+	AMUs - City	CM_AMU	326 - ACUTE INTERNAL MEDICINE		AMU CITY	3,715	3,701	1,827	1,824	3,599	3,590	1,817	1,806	99.82%	99.64%	99.75%	99.37%	796	9.2	4.6	13.7	Sign Off
+	+	CCS - Critical Care Services - City	CCCS	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	CCS City	3,299	3,103	439	422	2,563	2,418	143	143	94.05%	96.13%	94.73%	100.0%	187	29.5	3.0	32.5	Sign Off
+	+	Children Emergency Care Unit	CCECU			CECU	33	34	48	48	286	242	44	44	103.08%	100.0%	84.62%	100.0%	44	6.3	2.1	8.4	Sign Off
+	+	City Surgical Unit (CSU)	CD27	101 - UROLOGY	120 - ENT	CSU (D25)	288	0	0	0	48	0	0	0	0.0%	#NUM!	0.0%	#NUM!	36	0.0	0.0	0.0	Sign Off
+	+	CPAU - Centralised Pre Assessment Unit	CPAU	420 - PAEDIATRICS	120 - ENT	CPAU	560	485	550	548	11	0	0	0	86.52%	99.55%	0.0%	#NUM!	32	15.1	17.1	32.3	Sign Off
+	+	D11 - Male Older Adult	CCDU	430 - GERIATRIC MEDICINE		D11	807	808	931	924	633	645	713	679	100.13%	99.3%	101.9%	95.16%	340	4.3	4.7	9.0	Sign Off
+	+	D17 (Gynae Ward)	CFSW	502 - GYNAECOLOGY		D17	1,011	960	906	786	649	638	440	440	94.95%	84.7%	98.31%	100.0%	30	53.3	40.9	94.1	Sign Off
+	+	D26 - Female Older Adult	CD26	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	D26	1,055	1,024	840	978	656	679	725	774	97.11%	116.5%	103.51%	106.8%	449	3.8	3.9	7.7	Sign Off
+	+	D28 - (Female)	CD28			D28	992	1,081	711	745	702	598	414	426	109.03%	104.86%	85.28%	102.78%	80	21.0	14.6	35.6	Sign Off
+	+	D30 - Medicine	CD30			D30	1,514	1,397	1,265	1,093	932	887	610	575	92.27%	84.4%	95.17%	94.34%	415	5.5	4.0	9.5	Sign Off
+	+	D43 - Community RTG	CD43	318 - INTERMEDIATE CARE	430 - GERIATRIC MEDICINE	D43	785	754	1,078	986	782	760	932	817	95.99%	91.49%	97.19%	97.65%	247	6.1	7.3	13.4	Sign Off
+	+	D47 - City	CD47	430 - GERIATRIC MEDICINE		Sheldon	685	653	1,231	1,260	598	575	989	932	95.33%	102.36%	96.15%	94.19%	467	2.6	4.7	7.3	Sign Off
+	+	D5/D7 - Cardiology	CM_D5D7	320 - CARDIOLOGY	300 - GENERAL MEDICINE		4,826	4,920	1,113	961	2,554	2,442	713	667	101.94%	80.36%	95.65%	93.55%	1048	7.0	1.6	8.6	Sign Off
+	+	Labour Ward - City	CLW	501 - OBSTETRICS		Del Suite	3,584	3,523	869	1,605	3,077	3,096	697	675	98.3%	184.8%	100.62%	96.91%	306	21.6	7.5	29.1	Sign Off
+	+	Maternity 1 - City	CM_M1	501 - OBSTETRICS		M1	1,081	1,059	1,172	1,258	1,037	1,028	495	460	97.96%	107.38%	99.08%	93.02%	600	3.5	2.9	6.3	Sign Off
+	+	Maternity 2 - City	CM_M2	501 - OBSTETRICS	424 - WELL BABIES	M2	1,075	1,158	900	941	961	850	518	576	107.7%	104.5%	88.45%	111.3%	591	3.4	2.6	6.0	Sign Off
+	+	Neonatal Unit - City	CNNU	422 - NEONATOLOGY		NEO	4,091	3,973	998	867	3,043	3,048	794	749	97.13%	86.94%	100.16%	94.41%	641	11.0	2.5	13.5	Sign Off
+	+	Respiratory Hub	Resp Hub	340 - RESPIRATORY MEDICINE		Resp Hub	2,838	2,782	1,535	1,525	2,657	2,645	1,369	1,368	98.01%	99.38%	99.57%	99.96%	911	6.0	3.2	9.1	Sign Off
+	+	Serenity Birth Centre - City	CSBC	501 - OBSTETRICS		Serenity	1,091	1,029	640	633	1,021	878	460	403	94.34%	98.83%	88.02%	87.5%	101	18.9	10.2	29.1	Sign Off
+	+	Ophthalmic Unit - City	CEYEIP	130 - OPHTHALMOLOGY	180 - ACCIDENT & EMERGENCY	Eye Ward	1,556	1,781	626	603	0	0	0	0	114.46%	96.41%	#NUM!	#NUM!	3	593.8	201.1	794.9	Sign Off
+	+	Eliza Tinsley Ward-Community RTG	RETIN	318 - INTERMEDIATE CARE	300 - GENERAL MEDICINE	ET	23	23	141	119	12	12	58	46	100.0%	84.04%	100.0%	80.0%	95	0.4	1.7	2.1	Sign Off
+	+	Henderson	RHEND	318 - INTERMEDIATE CARE		Henderson	599	599	1,049	1,037	519	519	771	714	100.0%	98.9%	100.0%	92.54%	442	2.5	4.0	6.5	Sign Off
+	+	McCarthy - Rowley	RMCCA	318 - INTERMEDIATE CARE		McCarthy	942	908	1,376	1,385	403	403	836	825	96.44%	100.65%	100.0%	98.62%	535	2.4	4.1	6.6	Sign Off
+	+	Leasowes	LEAS	318 - INTERMEDIATE CARE		Leasowes	1,025	1,039	1,449	1,440	744	720	1,032	996	101.32%	99.43%	96.77%	96.56%	445	4.0	5.5	9.4	Sign Off
		Total					60,278	59,018	40,598	40,621	46,752	45,329	27,037	26,216	97.91%	100.06%	96.95%	96.96%	17632	5.9	3.8	9.7	