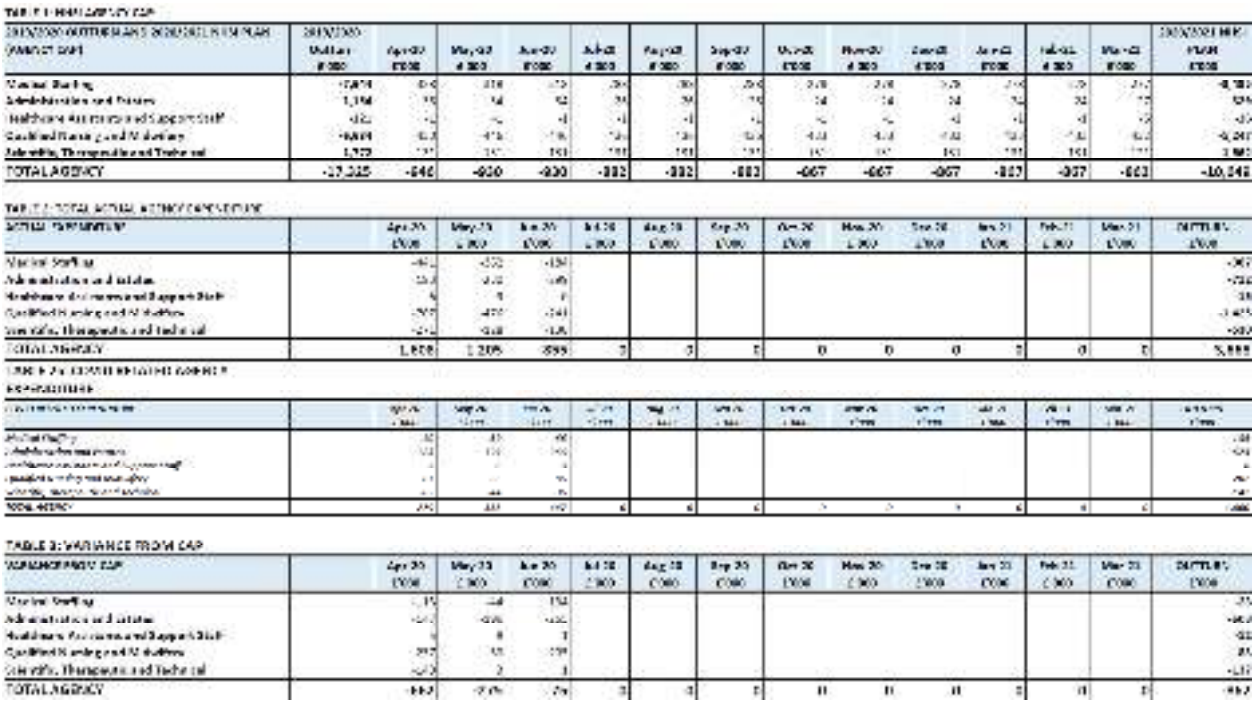
NHSI Undertakings – Monthly reporting
August 2020 Board

NHSI cap for 20/21 is £10,649m

During June £938k was spent on agency workers. This is £75k LESS than the estimated NHSI cap. Of this, £270k is to be coded as Covid spend.

Professional group	Actual March 2020	Planned June spend	Actual June spend	Comments
Overall	-1835	-938k	-855k	NHSI cap for 20/21 is £10,649m. This is 75k less than predicted spend
Medical Agency	-527	-318	-144k	
Nursing & midwifery Agency	-801	-446k	-299k	
Admin and Clerical	-281	-34k	-299k	£270k is coded to Covid 19 and will be recovered
AHP Agency	-222	-131	-130k