

Safe Staffing Return : 01/05/2020 to 31/05/2020

By Date	By Person	Detail	Ward Name	Ward Code	Spec Name 1	Spec Name 2	e-Roster Location Code	Average Fill Rate								Care Hours Per Patient Day				Sign Off				
								DAY				NIGHT				DAY		NIGHT			Occ. Bed Days	Qualifi ed Hours	Care Staff Hours	Overall Hours
								Qualified		Care Staff		Qualified		Care Staff		Qualified	Care Staff	Qualified	Care Staff					
								Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	%	%	%	%					
+	+	+	AMU A - Sandwell	SEAU	326 - ACUTE INTERNAL MEDICINE		AMU A	3,178	3,150	1,939	2,023	3,252	3,154	1,760	1,779	99.14%	104.37%	97.0%	101.12%	823	7.7	4.6	12.3	Sign Off
+	+	+	Critical Care - Sandwell	SCRITC	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	CCS Sand	3,410	3,254	394	269	2,618	2,521	0	0	95.43%	68.36%	96.29%	#NUM!	238	24.3	1.1	25.4	Sign Off
+	+	+	Lyndon 1 - Paediatrics	SLY1	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	Lyndon 1	1,097	1,130	596	586	891	907	352	341	103.02%	98.24%	101.82%	96.88%	257	7.9	3.6	11.5	Sign Off
+	+	+	Lyndon 2 - Surgery	SLY2	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	Lynd2s	129	81	23	23	288	253	127	127	63.04%	100.0%	88.0%	100.0%	509	0.7	0.3	0.9	Sign Off
+	+	+	Lyndon 3 - T&O/Stepdown	SLY3	110 - TRAUMA & ORTHOPAEDICS	160 - PLASTIC SURGERY	Lyn 3	1,601	1,666	1,893	1,732	1,426	1,382	1,357	1,242	104.07%	91.5%	96.86%	91.53%	761	4.0	3.9	7.9	Sign Off
+	+	+	Lyndon 4	SLY4	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	L4	1,529	1,455	1,513	1,403	1,208	1,192	783	806	95.19%	92.74%	98.67%	102.94%	658	4.0	3.4	7.4	Sign Off
+	+	+	Lyndon 5 - Acute Medicine	SLY5	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	L5	1,605	1,563	1,638	1,481	1,323	1,325	863	855	97.35%	90.41%	100.15%	99.16%	969	3.0	2.4	5.4	Sign Off
+	+	+	Lyndon Ground - PAU/Adolescents	SLYG	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	PAU	588	636	543	625	1,594	1,504	352	381	108.12%	115.01%	94.4%	108.24%	182	11.8	5.5	17.3	Sign Off
+	+	+	Newton 3 - T&O	SNT3	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	SNNT3 - N	1,546	1,668	1,580	1,413	1,093	1,047	1,461	1,402	107.89%	89.4%	95.79%	95.96%	453	6.0	6.2	12.2	Sign Off
+	+	+	Newton 4 - Stroke and Neurology Rehab	SNT4	314 - REHABILITATION	300 - GENERAL MEDICINE	SNNT4 - N	1,301	1,364	1,518	1,283	1,133	1,007	1,081	862	104.87%	84.49%	88.85%	79.74%	744	3.2	2.9	6.1	Sign Off
+	+	+	Newton 5 - Haematology	SNT5	304 - CLINICAL PHYSIOLOGY	300 - GENERAL MEDICINE	N5	1,198	1,156	820	1,041	840	900	357	381	96.45%	126.89%	107.15%	106.73%	175	11.7	8.1	19.9	Sign Off
+	+	+	Priory 2 - Colorectal/General Surgery	SPR2	100 - GENERAL SURGERY		Pr2	2,018	1,909	1,456	1,414	1,277	1,265	1,369	1,219	94.64%	97.12%	99.1%	89.08%	595	5.3	4.4	9.8	Sign Off
+	+	+	Priory 4 - Stroke/Neurology	SPR4	300 - GENERAL MEDICINE	400 - NEUROLOGY	Priory 4	2,422	2,453	1,419	1,395	1,691	1,539	1,265	1,253	101.31%	98.28%	91.01%	99.07%	545	7.3	4.9	12.2	Sign Off
+	+	+	Priory 5 - Gastro/Resp	SPR5	340 - RESPIRATORY MEDICINE	301 - GASTROENTEROLOGY	Pr5	1,456	1,302	2,049	1,975	1,235	1,161	1,346	1,438	89.45%	96.36%	94.01%	106.84%	766	3.2	4.5	7.7	Sign Off
+	+	+	SAU - Sandwell	SSAU	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	SAU (New)	1,858	1,649	2,121	1,986	1,632	1,534	518	551	88.76%	93.63%	94.02%	106.38%	363	8.8	7.0	15.8	Sign Off
+	+	+	AMUs - City	CM_AMU	326 - ACUTE INTERNAL MEDICINE		AMU CITY	4,042	4,045	2,259	2,539	3,875	3,760	1,840	1,884	100.09%	112.37%	97.02%	102.36%	581	13.4	7.6	21.0	Sign Off
+	+	+	CCS - Critical Care Services - City	CCCS	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	CCS City	3,420	3,382	519	420	3,415	3,316	275	220	98.87%	81.0%	97.1%	80.0%	262	25.6	2.4	28.0	Sign Off
+	+	+	City Surgical Unit (CSU)	CD27	101 - UROLOGY	120 - ENT	CSU (D25)	312	171	123	104	173	104	23	0	54.65%	84.49%	60.0%	0.0%	40	6.9	2.6	9.4	Sign Off
+	+	+	CPAU - Centralised Pre Assessment Unit	CPAU	420 - PAEDIATRICS	120 - ENT	CPAU	47	0	61	105	0	0	0	0	0.0%	173.55%	#NUM!	#NUM!	78	0.0	1.3	1.3	Sign Off
+	+	+	D11 - Male Older Adult	CCDU	430 - GERIATRIC MEDICINE		D11	1,302	1,273	525	826	702	701	597	631	97.82%	157.52%	99.93%	105.7%	406	4.9	3.6	8.5	Sign Off
+	+	+	D17 (Gynae Ward)	CFSW	502 - GYNAECOLOGY		D17	1,110	1,067	494	783	958	914	385	473	96.08%	158.66%	95.4%	122.86%	172	11.5	7.3	18.8	Sign Off
+	+	+	D26 - Female Older Adult	CD26	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	D26	1,103	1,061	845	740	679	667	725	667	96.21%	87.63%	98.31%	92.06%	208	8.3	6.8	15.1	Sign Off
+	+	+	D28 - (Female)	CD28			D28	1,152	1,282	752	775	667	610	345	345	111.33%	103.06%	91.38%	100.0%	333	5.7	3.4	9.0	Sign Off
+	+	+	D30 - Medicine	CD30			D30	1,480	1,464	1,092	1,107	932	909	667	621	98.89%	101.4%	97.53%	93.1%	291	8.2	5.9	14.1	Sign Off
+	+	+	D43 - Community RTG	CD43	318 - INTERMEDIATE CARE	430 - GERIATRIC MEDICINE	D43	1,132	1,072	1,380	1,244	955	943	965	908	94.66%	90.14%	98.8%	94.04%	632	3.2	3.4	6.6	Sign Off
+	+	+	D47 - City	CD47	430 - GERIATRIC MEDICINE		Sheldon	622	559	1,115	1,039	610	633	667	759	89.79%	93.23%	103.77%	113.79%	377	3.2	4.8	7.9	Sign Off
+	+	+	D5/D7 - Cardiology	CM_D5D7	320 - CARDIOLOGY	300 - GENERAL MEDICINE	Acute Card	4,199	4,095	1,381	1,303	2,431	2,337	838	863	97.55%	94.4%	96.17%	102.92%	837	7.7	2.6	10.3	Sign Off
+	+	+	Labour Ward - City	CLW	501 - OBSTETRICS		Del Suite	3,403	3,694	728	1,211	3,130	3,216	729	785	108.55%	166.28%	102.73%	107.68%	269	25.7	7.4	33.1	Sign Off

By Date	By Person	Detail	Ward Name	Ward Code	Spec Name 1	Spec Name 2	e-Roster Location Code	DAY				NIGHT				Average Fill Rate				Care Hours Per Patient Day				
								Qualified		Care Staff		Qualified		Care Staff		DAY		NIGHT		Occ. Bed Days	Qualifi ed Hours	Care Staff Hours	Overal l Hours	
								Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	%	%	%	%					
+	+	+	Maternity 1 - City	CM_M1	501 - OBSTETRICS			1,131	1,108	1,022	1,197	1,112	1,036	506	518	97.99%	117.12%	93.17%	102.27%	556	3.9	3.1	6.9	Sign Off
+	+	+	Maternity 2 - City	CM_M2	501 - OBSTETRICS	424 - WELL BABIES		1,047	1,177	945	1,201	1,001	971	460	478	112.42%	127.1%	97.05%	103.91%	672	3.2	2.5	5.7	Sign Off
+	+	+	Neonatal Unit - City	CNUU	422 - NEONATOLOGY		NEO	4,160	4,281	1,104	999	3,297	3,281	748	745	102.91%	90.53%	99.52%	99.63%	726	10.4	2.4	12.8	Sign Off
+	+	+	Respiratory Hub	Resp Hub	340 - RESPIRATORY MEDICINE		Resp Hub	2,831	3,001	1,280	1,244	2,530	2,473	1,012	1,001	105.99%	97.21%	97.73%	98.86%	794	6.9	2.8	9.7	Sign Off
+	+	+	Serenity Birth Centre - City	CSBC	501 - OBSTETRICS		Serenity	1,162	1,062	564	546	1,162	1,079	391	405	91.4%	96.89%	92.92%	103.45%	85	25.2	11.2	36.4	Sign Off
+	+	+	Ophthalmic Unit - City	CEYEIP	130 - OPTHALMOLOGY	180 - ACCIDENT & EMERGENCY	Eye Ward	1,368	1,566	468	392	23	0	0	0	114.49%	83.9%	0.0%	#NUM!	93	16.8	4.2	21.1	Sign Off
+	+	+	Eliza Tinsley Ward-Community RTG	RETIN	318 - INTERMEDIATE CARE	300 - GENERAL MEDICINE	ET	80	23	52	16	12	0	35	0	28.13%	30.1%	0.0%	0.0%	31	0.7	0.5	1.2	Sign Off
+	+	+	Henderson	RHEND	318 - INTERMEDIATE CARE		Henderson	651	715	1,105	1,123	553	530	748	702	109.83%	101.64%	95.84%	93.96%	599	2.1	3.0	5.1	Sign Off
+	+	+	McCarthy - Rowley	RMCCA	318 - INTERMEDIATE CARE		McCarthy	863	1,039	1,399	1,303	515	492	865	738	120.41%	93.1%	95.53%	85.32%	535	2.9	3.8	6.7	Sign Off
+	+	+	Leasowes	LEAS	318 - INTERMEDIATE CARE		Leasowes	1,187	1,445	1,470	1,437	756	744	1,032	1,032	121.8%	97.79%	98.41%	100.0%	363	6.0	6.8	12.8	Sign Off
			Total					62,735	63,016	40,174	40,296	50,978	49,400	26,838	26,407	100.45%	100.3%	96.91%	98.4%	17282	6.5	3.9	10.4	