

**Safe Staffing Return : 01/04/2020 to 30/04/2020**

By Date	By Person	Detail	Ward Name	Ward Code	Spec Name 1	Spec Name 2	e-Roster Location Code	DAY				NIGHT				Average Fill Rate				Care Hours Per Patient Day				Sign Off
								Qualified		Care Staff		Qualified		Care Staff		Qualified	Care Staff	Qualified	Care Staff	Occ. Bed Days	Qualifi ed Hours	Care Staff Hours	Overal l Hours	
								Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	%	%	%	%					
+	+	+	AMU A - Sandwell	SEAU	326 - ACUTE INTERNAL MEDICINE		AMU A	2,663	2,652	1,874	1,951	2,677	2,629	1,725	1,700	99.59%	104.14%	98.19%	98.56%	663	8.0	5.5	13.5	Sign Off
+	+	+	Critical Care - Sandwell	SCRITC	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	CCS Sand	3,108	3,268	490	404	2,708	2,588	22	22	105.15%	82.53%	95.59%	102.33%	337	17.4	1.3	18.6	Sign Off
+	+	+	Lyndon 1 - Paediatrics	SLY1	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	Lyndon 1	880	902	637	642	825	829	297	286	102.49%	100.81%	100.42%	96.3%	153	11.3	6.1	17.4	Sign Off
+	+	+	Lyndon 2 - Surgery (Covid - AMU cold from second week in March)	SLY2	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	Lynd2s	219	154	104	104	274	264	57	57	70.25%	100.0%	96.34%	100.0%	396	1.1	0.4	1.5	Sign Off
+	+	+	Lyndon 3 - T&O/Stepdown	SLY3	110 - TRAUMA & ORTHOPAEDICS	160 - PLASTIC SURGERY	Lyn 3	1,751	1,687	1,720	1,592	1,301	1,233	1,024	918	96.36%	92.6%	94.77%	89.69%	792	3.7	3.2	6.9	Sign Off
+	+	+	Lyndon 4	SLY4	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	L4	1,351	1,325	1,456	1,257	1,012	1,016	610	576	98.09%	86.3%	100.4%	94.5%	728	3.2	2.5	5.7	Sign Off
+	+	+	Lyndon 5 - Acute Medicine	SLY5	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	L5	1,496	1,549	1,570	1,454	943	932	721	685	103.58%	92.61%	98.78%	95.0%	784	3.2	2.7	5.9	Sign Off
+	+	+	Lyndon Ground - PAU/Adolescents	SLYG	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	PAU	1,035	1,078	433	475	1,331	1,354	440	348	104.15%	109.71%	101.75%	79.09%	128	19.0	6.4	25.4	Sign Off
+	+	+	Newton 3 - T&O (Covid - Hot ward from mid March covering surgery and medicine, mostly medicine)	SNT3	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	SNNT3 - N	1,367	1,340	1,255	1,112	1,080	1,105	1,242	1,201	98.04%	88.64%	102.35%	96.68%	726	3.4	3.2	6.6	Sign Off
+	+	+	Newton 4 - Stroke and Neurology Rehab	SNT4	314 - REHABILITATION	300 - GENERAL MEDICINE	SNNT4 - N	1,252	1,244	1,943	1,655	1,183	850	1,035	978	99.34%	85.17%	71.88%	94.44%	800	2.6	3.3	5.9	Sign Off
+	+	+	Newton 5 - Haematology	SNT5	304 - CLINICAL PHYSIOLOGY	300 - GENERAL MEDICINE	N5	1,377	1,318	495	595	920	874	299	368	95.74%	120.22%	95.0%	123.08%	291	7.5	3.3	10.8	Sign Off
+	+	+	Intensive Care Unit on Newton 1	SICN1	430 - GERIATRIC MEDICINE		OPAU	18	6	27	10	81	0	46	12	34.29%	35.85%	0.0%	25.0%	39	0.2	21.0	0.7	Sign Off
+	+	+	Priory 2 - Colorectal/General Surgery (Covid - Hot medicine from mid March)	SPR2	100 - GENERAL SURGERY		Pr2	1,369	1,233	1,725	1,307	1,012	840	1,173	942	90.08%	75.79%	82.95%	80.26%	482	4.3	4.7	9.0	Sign Off
+	+	+	Priory 4 - Stroke/Neurology	SPR4	300 - GENERAL MEDICINE	400 - NEUROLOGY	Priory 4	2,201	1,506	1,129	1,023	1,311	1,190	1,231	1,013	68.42%	90.69%	90.73%	82.28%	557	4.8	3.7	8.5	Sign Off
+	+	+	Priory 5 - Gastro/Resp	SPR5	340 - RESPIRATORY MEDICINE	301 - GASTROENTEROLOGY	Pr5	1,705	1,538	1,645	1,201	1,115	1,034	1,254	961	90.2%	73.05%	92.73%	76.67%	752	3.4	2.9	6.3	Sign Off
+	+	+	SAU - Sandwell	SSAU	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	SAU (New)	1,470	1,638	1,483	1,412	1,001	1,105	345	368	111.43%	95.19%	110.39%	106.67%	113	24.3	15.7	40.0	Sign Off
+	+	+	AMUs - City	CM_AMU	326 - ACUTE INTERNAL MEDICINE		AMU CITY	3,494	3,525	2,010	2,066	3,070	2,916	1,865	1,801	100.89%	102.79%	94.97%	96.57%	604	10.7	6.4	17.1	Sign Off
+	+	+	CCS - Critical Care Services - City	CCCS	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	CCS City	3,090	3,124	435	430	2,881	2,657	330	352	101.09%	98.74%	92.22%	106.67%	316	18.3	2.5	20.8	Sign Off
+	+	+	City Surgical Unit (CSU) ( Covid - Became hot medicine in March)	CD27	101 - UROLOGY	120 - ENT	CSU (D25)	1,109	1,151	895	959	447	426	793	609	103.81%	107.15%	95.19%	76.8%	337	4.7	4.7	9.3	Sign Off
+	+	+	CPAU - Centralised Pre Assessment Unit	CPAU	420 - PAEDIATRICS	120 - ENT	CPAU	266	164	311	145	0	0	0	0	81.65%	46.62%	#NUM!	#NUM!	52	3.2	2.8	5.9	Sign Off
+	+	+	D11 - Male Older Adult	CCDU	430 - GERIATRIC MEDICINE		D11	1,030	1,038	590	577	656	656	667	667	100.78%	97.8%	100.0%	99.93%	579	2.9	2.1	5.1	Sign Off
+	+	+	D17 (Gynae Ward) - this is actually D21	CFSW	502 - GYNAECOLOGY		D17	1,145	1,317	683	616	1,166	1,133	363	352	115.02%	90.29%	97.17%	96.97%	30	81.7	32.3	114.0	Sign Off
+	+	+	D26 - Female Older Adult	CD26	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	D26	1,123	1,052	908	837	713	679	713	679	93.7%	92.18%	95.16%	95.16%	522	3.3	2.9	6.2	Sign Off

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						Average Fill Rate								Care Hours Per Patient Day				Sign Off						
						DAY				NIGHT				DAY		NIGHT			Qualifi ed	Care Staff	Overall			
						Qualified	Care Staff	Qualified	Care Staff	Qualified	Care Staff	Qualified	Care Staff											
+	+	+	D28 - (Female)	CD28		D28	1,072	1,130	625	828	621	609	322	357	105.41%	132.4%	96.15%	110.71%	249	7.0	4.8	11.7	Sign Off	
+	+	+	D30 - Medicine	CD30		D30	1,044	1,179	614	801	831	835	472	426	112.94%	130.48%	100.54%	90.24%	255	7.9	4.8	12.7	Sign Off	
+	+	+	D43 - Community RTG	CD43	318 - INTERMEDIATE CARE	430 - GERIATRIC MEDICINE	D43	881	817	1,215	1,122	678	656	966	943	92.74%	92.38%	96.68%	97.62%	591	2.5	3.5	6.0	Sign Off
+	+	+	D47 - City	CD47	430 - GERIATRIC MEDICINE		Sheldon	536	516	1,107	1,009	621	610	725	702	96.19%	91.19%	98.15%	96.83%	546	2.1	3.1	5.2	Sign Off
+	+	+	D5/D7 - Cardiology	CM_D5D7	320 - CARDIOLOGY	300 - GENERAL MEDICINE	Acute Card	3,837	3,612	1,110	972	2,426	2,163	702	805	94.14%	87.52%	89.13%	114.68%	700	8.2	2.5	10.8	Sign Off
+	+	+	Labour Ward - City	CLW	501 - OBSTETRICS		Del Suite	3,572	3,545	673	772	3,195	3,047	606	617	99.23%	114.8%	95.37%	101.82%	236	27.9	5.9	33.8	Sign Off
+	+	+	Maternity 1 - City	CM_M1	501 - OBSTETRICS			976	1,012	633	661	975	876	368	439	103.74%	104.51%	89.85%	119.29%	553	3.4	2.0	5.4	Sign Off
+	+	+	Maternity 2 - City	CM_M2	501 - OBSTETRICS	424 - WELL BABIES	M2	1,055	1,059	660	757	897	890	398	395	100.43%	114.7%	99.22%	99.25%	577	3.4	2.0	5.4	Sign Off
+	+	+	Neonatal Unit - City	CNNU	422 - NEONATOLOGY		NEO	3,851	3,944	951	858	2,895	2,939	679	753	102.41%	90.22%	101.52%	110.98%	660	10.4	2.4	12.9	Sign Off
+	+	+	Respiratory Hub	Resp Hub	340 - RESPIRATORY MEDICINE		Resp Hub	2,065	2,130	1,049	953	1,679	1,637	863	796	103.15%	90.89%	97.5%	92.23%	587	6.4	3.0	9.4	Sign Off
+	+	+	Serenity Birth Centre - City	CSBC	501 - OBSTETRICS		Serenity	1,408	1,303	403	426	1,183	1,068	382	347	92.56%	105.71%	90.28%	90.96%	58	40.9	13.3	54.2	Sign Off
+	+	+	Ophthalmic Unit - City	CEYEIP	130 - OPHTHALMOLOGY	180 - ACCIDENT & EMERGENCY	Eye Ward	1,407	1,708	396	335	127	104	46	69	121.36%	84.65%	81.82%	150.0%	99	18.3	4.1	22.4	Sign Off
+	+	+	Eliza Tinsley Ward-Community RTG	RETIN	318 - INTERMEDIATE CARE	300 - GENERAL MEDICINE	ET	778	738	1,044	994	552	529	794	748	94.96%	95.17%	95.83%	94.2%	254	5.0	6.9	11.8	Sign Off
+	+	+	Henderson	RHEND	318 - INTERMEDIATE CARE		Henderson	840	808	1,443	1,365	587	510	851	822	96.13%	94.55%	86.88%	96.64%	471	2.8	4.6	7.4	Sign Off
+	+	+	McCarthy - Rowley	RMCCA	318 - INTERMEDIATE CARE		McCarthy	860	984	1,458	1,468	630	642	899	910	114.51%	100.69%	101.99%	101.22%	535	3.0	4.4	7.5	Sign Off
+	+	+	Leasowes	LEAS	318 - INTERMEDIATE CARE		Leasowes	1,021	1,029	1,438	1,368	718	707	1,068	1,032	100.72%	95.13%	98.47%	96.63%	412	4.2	5.8	10.0	Sign Off
			Total					59,714	59,317	38,625	36,506	46,316	44,124	26,385	25,048	99.34%	94.51%	95.27%	94.93%	17718	5.8	3.5	9.3	