

Sandwell and West Birmingham Hospitals

NHS Trust

Report Title	Integrated Quality & Performance Report May 2020					
Sponsoring Executive	Dave Baker (Director of Partnerships and Innovation)					
Report Author	Yasmina Gainer, Head of Performance and Costing					
Meeting	Trust Board (Public)	Date	2 nd July 2020			
1. Suggested discussion points <i>[two or three issues you consider the Board should focus on]</i>						
<ul style="list-style-type: none"> The recovery plan is paramount: In May we are seeing a growing backlog with ~10,000 patients (approx. 1/3) of our 34,000 waiting now being above 18 weeks, RTT performance is at 70.7% with 32 incomplete pathway 52 week wait time breaches. Diagnostic DM01 position is at 36.4% for May with ~8,137 breaches. Cancer performance dropped for April (latest reported position) across two standards at trust level e.g. 31 Days and 62 Day standard. A&E performance reporting 91.6%, showing a small rise in demand since April, but still at 50% of historic levels. Core Recovery Plan metrics to be agreed will be built into the IQPR as a new tab. Two Grade 4 pressure ulcers were declared in May. MRSA screening rate targets have been increased to 95% from 85%. Screening of non-elective patients has jumped to 92% whilst elective patients' performance is at 77%. Discussions with Infection Control will conclude by 3 July as to whether swabs for elective patients should remain valid for 6 or 12 weeks Continuing the messaging from recent months: positively diagnosed sepsis patients who are treated within 1 hour improve to 64.2% from 57.2% against the 100% target. Readmissions climb from 9.7% (traditionally 8) to 12.9% - work is underway to separate the volume caused by incorrectly discharging rather than transferring patients in the system; Primary Angioplasty returns to performance after two low months; Stroke indicators in the IQPR have some long term reds with thrombolysis within 60 minutes not achieving its target for the last 8 months but the SSNAP (Sentinel Stroke National Audit Programme) score continues to improve and now sits at 79% (B), up for Jan-Mar 2020 v 65% (C) in June 2019. 						
2. Alignment to 2020 Vision <i>[indicate with an 'X' which Plan this paper supports]</i>						
Safety Plan	X	Public Health Plan	X	People Plan & Education Plan	X	
Quality Plan	X	Research and Development		Estates Plan		
Financial Plan	X	Digital Plan		Other <i>[specify in the paper]</i>		
3. Previous consideration <i>[where has this paper been previously discussed?]</i>						
OMC; WD5 Distribution to Groups, SWBCCG, PMC and CLE						
4. Recommendation(s)						
The Board is asked to:						
a.	Note the report for May 2020					
b.	Note the recovery of the Fractured Neck of Femur Persistent Red in May					
5. Impact <i>[indicate with an 'X' which governance initiatives this matter relates to and where shown elaborate]</i>						
Trust Risk Register	X	Numerous				
Board Assurance Framework	X	SBAF 11: Labour Supply and SBAF 14: Amenable Mortality				
Equality Impact Assessment	Is this required?	Y		N	X	If 'Y' date completed
Quality Impact Assessment	Is this required?	Y		N	X	If 'Y' date completed