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| Report Title | Integrated Quality & Performance Report - February 2020 | | |
| Sponsoring Executive | Dave Baker (Director of Partnerships and Innovation) | | |
| Report Author | Yasmina Gainer, Head of Performance and Costing | | |
| Meeting | Trust Board | Date | 7 th May 2020 |

1. Suggested discussion points *[two or three issues you consider the Committee should focus on]*

As expected, in March, we observe the COVID-19 impact across many indicators. Despite some national performance collections being suspended, the Trust continues to monitor and maintains focus on its core operational performance.

- CDiff reporting now includes reportable community cases for the whole year. Whilst this increases the total to 35 for the year it is still within the 41 control target. This reflects continued strong Infection Control outcome data, albeit the infection control cleaning re-inspection by NHSM was deferred.
- Emergency care performance at 79.3% against internal 80% target, with a 23% decline in attendances observed in March. April is improving significantly.
- As expected planned care backlogs has jumped and is climbing steeply in April. This will be one of the focus areas for the recovery plan albeit 18 week compliance will not be re-achieved in 2020.
- Cancer (reporting February) misses the 62 day target at 82.4 against the 85% target. It may achieve Q4 with more patients being treated due to changes in treatment plans.
- Sepsis patients screened positive and treated within one hour reports poorly at 54%. Primary Angioplasty times have also dropped significantly to 70% and 50%. Both of these measures are impacted by reduced volumes of patients meaning that relatively low numbers of underperformance have a more material impact on the measure. Nevertheless, enhanced focus will be placed on both areas through April and May.
- The Falls rate has increased to 5.66 v 5 target with 110 actual falls. Three ward hotspots are being looked into by the Chief Nurse. No serious harm was caused to patients.

2. Alignment to 2020 Vision *[indicate with an 'X' which Plan this paper supports]*

| | | | | | |
|----------------|---|--------------------------|---|-------------------------------------|---|
| Safety Plan | X | Public Health Plan | X | People Plan & Education Plan | X |
| Quality Plan | X | Research and Development | | Estates Plan | |
| Financial Plan | | Digital Plan | | Other <i>[specify in the paper]</i> | |

3. Previous consideration *[where has this paper been previously discussed?]*

WD5 Distribution to Groups, OMC, CLE and Quality and Safety Committee

4. Recommendation(s)

The Trust Board is asked to:

- NOTE** the March 2020 performance highlights
- CONTINUE** monthly focus on tracking data during Covid-19

5. Impact *[indicate with an 'X' which governance initiatives this matter relates to and where shown elaborate]*

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|----------------------------|-------------------|-----------------------------|--|---|---|-----------------------|
| Trust Risk Register | X | Numerous | | | | |
| Board Assurance Framework | X | SBAF 14: Amenable Mortality | | | | |
| Equality Impact Assessment | Is this required? | Y | | N | x | If 'Y' date completed |
| Quality Impact Assessment | Is this required? | Y | | N | x | If 'Y' date completed |