

Safe Staffing Return : 01/03/2020 to 31/03/2020

By Date	By Person	Detail	Ward Name	Ward Code	Spec Name 1	Spec Name 2	e-Roster Location Code	DAY				NIGHT				Average Fill Rate				Care Hours Per Patient Day				Sign Off
								Qualified		Care Staff		Qualified		Care Staff		DAY		NIGHT		Occ. Bed Days	Qualifed Hours	Care Staff Hours	Over all Hours	
								Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	%	%	%	%					
+	+	+	AMU A - Sandwell	SEAU	326 - ACUTE INTERNAL MEDICINE		AMU A	2,923	2,930	1,879	1,815	2,978	2,894	1,737	1,759	100.24%	96.59%	97.19%	101.3%	1166	5.0	3.1	8.1	Sign Off
+	+	+	Critical Care - Sandwell	SCRITC	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	CCS Sand	2,699	2,747	475	482	2,321	2,226	187	198	101.79%	101.48%	95.91%	105.88%	242	20.5	2.8	23.4	Sign Off
+	+	+	Lyndon 1 - Paediatrics	SLY1	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	Lyndon 1	1,392	1,361	535	532	1,113	1,055	349	345	97.77%	99.47%	94.83%	98.71%	305	7.9	2.9	10.8	Sign Off
+	+	+	Lyndon 2 - Surgery (Covid - AMU cold from second week in March)	SLY2	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	Lynd2s	962	963	805	761	794	770	1,024	988	100.15%	94.47%	97.04%	96.53%	585	3.0	3.0	6.0	Sign Off
+	+	+	Lyndon 3 - T&O/Stepdown	SLY3	110 - TRAUMA & ORTHOPAEDICS	160 - PLASTIC SURGERY	Lyn 3	1,496	1,468	1,081	1,106	793	782	1,047	849	98.16%	102.31%	98.68%	81.06%	738	3.0	2.6	5.7	Sign Off
+	+	+	Lyndon 4	SLY4	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	L4	1,556	1,476	1,706	1,521	1,208	1,195	966	944	94.86%	89.17%	98.92%	97.72%	976	2.7	2.5	5.3	Sign Off
+	+	+	Lyndon 5 - Acute Medicine	SLY5	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	L5	1,528	1,491	1,350	1,204	1,185	1,165	765	684	97.63%	89.2%	98.35%	89.35%	968	2.7	2.0	4.7	Sign Off
+	+	+	Lyndon Ground - PAU/Adolescents	SLYG	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	PAU	1,935	2,006	676	752	1,640	1,573	406	391	103.7%	111.32%	95.94%	96.42%	226	15.8	5.1	20.9	Sign Off
+	+	+	Newton 3 - T&O (Covid - Hot ward from mid March covering surgery and medicine, mostly medicine)	SNT3	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	SNT3 - N	1,569	1,551	1,578	1,439	1,205	1,233	1,714	1,581	98.89%	91.21%	102.34%	92.24%	860	3.2	3.5	6.7	Sign Off
+	+	+	Newton 4 - Stroke and Neurology Rehab	SNT4	314 - REHABILITATION	300 - GENERAL MEDICINE	SNT4 - N	1,295	1,339	1,988	2,073	1,323	1,174	1,277	1,162	103.38%	104.3%	88.77%	90.99%	892	2.8	3.6	6.4	Sign Off
+	+	+	Newton 5 - Haematology	SNT5	304 - CLINICAL PHYSIOLOGY	300 - GENERAL MEDICINE	N5	1,120	1,149	456	450	692	720	150	148	102.54%	98.83%	104.05%	99.0%	252	7.4	2.4	9.8	Sign Off
+	+	+	Older Persons Assessment Unit (OPAU) - Sandwell (Covid - early March, Critical Care from end of March)	SNT1	430 - GERIATRIC MEDICINE		OPAU	566	529	568	588	700	610	598	541	93.34%	103.52%	87.18%	90.38%	323	3.5	3.5	7.0	Sign Off
+	+	+	Priory 2 - Colorectal/General Surgery (Covid - Hot medicine from mid March)	SPR2	100 - GENERAL SURGERY		Pr2	1,667	1,646	1,404	1,292	1,584	1,482	1,068	965	98.74%	92.06%	93.59%	90.4%	660	4.7	3.4	8.2	Sign Off
+	+	+	Priory 4 - Stroke/Neurology	SPR4	300 - GENERAL MEDICINE	400 - NEUROLOGY	Priory 4	2,724	2,493	1,419	1,424	1,909	1,633	1,346	1,232	91.51%	100.41%	85.56%	91.53%	657	6.3	4.0	10.3	Sign Off
+	+	+	Priory 5 - Gastro/Resp	SPR5	340 - RESPIRATORY MEDICINE	301 - GASTROENTEROLOGY	Pr5	1,482	1,305	1,525	1,268	1,173	967	1,346	1,289	88.02%	83.17%	82.43%	95.76%	729	3.1	3.5	6.6	Locked
+	+	+	SAU - Sandwell	SSAU	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	SAU (New)	1,658	1,454	1,211	1,231	1,401	1,374	391	368	87.89%	101.65%	98.05%	94.12%	217	13.0	7.4	20.4	Sign Off
+	+	+	AMUs - City	CM_AMU	326 - ACUTE INTERNAL MEDICINE		AMU CITY	3,605	3,777	1,946	1,812	3,656	3,675	1,874	1,868	104.77%	93.11%	100.51%	99.67%	1299	5.7	2.8	8.6	Sign Off
+	+	+	CCS - Critical Care Services - City	CCCS	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	CCS City	3,010	3,095	607	556	2,558	2,538	77	88	102.83%	91.6%	99.24%	114.29%	258	21.8	2.5	24.3	Sign Off
+	+	+	City Surgical Unit (CSU) (Covid - Became hot medicine in March)	CD27	101 - UROLOGY	120 - ENT	CSU (D25)	1,597	1,375	1,006	884	690	643	771	700	86.15%	87.92%	93.15%	90.88%	407	5.0	3.9	8.9	Sign Off
+	+	+	CPAU - Centralised Pre Assessment Unit	CPAU	420 - PAEDIATRICS	120 - ENT	CPAU	1,402	1,256	737	736	0	0	0	0	89.62%	99.86%	#NUM!	#NUM!	99	12.7	7.4	20.1	Locked
+	+	+	D11 - Male Older Adult	CCDU	430 - GERIATRIC MEDICINE		D11	1,013	1,016	884	858	759	762	943	930	100.25%	97.09%	100.46%	98.62%	665	2.7	2.7	5.4	Sign Off
+	+	+	D17 (Gynae Ward) - this is actually D21	CFSW	502 - GYNAECOLOGY		D17	1,115	1,071	813	728	968	935	353	353	96.01%	89.48%	96.59%	100.0%	31	64.7	34.8	99.5	Sign Off
+	+	+	D26 - Female Older Adult	CD26	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	D26	1,052	1,077	857	751	725	690	690	667	102.38%	87.71%	95.17%	96.67%	651	2.7	2.2	4.9	Sign Off
+	+	+	D28 - (Female)	CD28			D28	804	1,022	670	754	711	700	322	368	127.11%	112.54%	98.38%	114.29%	444	3.9	2.5	6.4	Sign Off
+	+	+	D30 - Medicine	CD30			D30	77	101	61	61	58	34	69	46	131.37%	100.0%	58.28%	66.67%	46	2.9	2.3	5.2	Sign Off
+	+	+	D43 - Community RTG	CD43	318 - INTERMEDIATE CARE	430 - GERIATRIC MEDICINE	D43	1,414	1,388	1,129	1,020	1,127	1,047	966	966	98.16%	90.41%	92.9%	99.95%	488	5.0	4.1	9.1	Sign Off
+	+	+	D47 - City	CD47	430 - GERIATRIC MEDICINE		Sheldon	629	625	1,319	1,254	598	552	621	584	99.36%	95.11%	92.31%	93.96%	442	2.7	4.2	6.8	Sign Off
+	+	+	D5/D7 - Cardiology	CM_D5D7	320 - CARDIOLOGY	300 - GENERAL MEDICINE	Acute Card	5,182	4,905	893	824	3,057	3,050	127	127	94.67%	92.33%	99.77%	100.0%	1006	7.9	0.9	8.9	Sign Off
+	+	+	Labour Ward - City	CLW	501 - OBSTETRICS		Del Suite	3,595	3,423	649	587	3,431	2,849	667	587	95.23%	90.44%	83.03%	87.93%	250	25.1	4.7	29.8	Sign Off
+	+	+	Maternity 1 - City	CM_M1	501 - OBSTETRICS		M1	1,073	1,069	757	740	943	856	435	418	99.67%	97.69%	90.77%	96.09%	553	3.5	2.1	5.6	Sign Off
+	+	+	Maternity 2 - City	CM_M2	501 - OBSTETRICS	424 - WELL BABIES	M2	1,181	1,158	715	699	997	971	426	431	98.07%	97.76%	97.44%	101.17%	607	3.5	1.9	5.4	Sign Off
+	+	+	Neonatal Unit - City	CNUU	422 - NEONATOLOGY		NEO	3,348	3,423	862	767	2,874	2,765	644	626	102.24%	88.92%	96.19%	97.28%	602	10.3	2.3	12.6	Sign Off

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+	+	Respiratory Hub	Resp Hub	340 - RESPIRATORY MEDICINE		Resp Hub	2,550	2,474	1,394	1,334	2,047	1,968	1,173	1,091	97.03%	95.7%	96.12%	93.04%	888	5.0	2.7	7.7	Sign Off
+	+	Serenity Birth Centre - City	CSBC	501 - OBSTETRICS		Serenity	1,435	1,346	404	425	1,172	1,034	403	403	93.81%	105.2%	98.22%	100.0%	81	29.4	10.2	39.6	Sign Off
+	+	Ophthalmic Unit - City	CEYEIP	130 - OPTHALMOLOGY	180 - ACCIDENT & EMERGENCY	Eye Ward	1,711	1,684	654	643	619	591	81	58	98.42%	98.28%	95.43%	71.43%	221	10.3	3.2	13.5	Sign Off
+	+	Eliza Tinsley Ward-Community RTG	RETIN	318 - INTERMEDIATE CARE	300 - GENERAL MEDICINE	ET	1,001	1,034	1,260	1,252	725	707	966	996	103.3%	99.33%	97.56%	103.05%	674	2.6	3.3	5.9	Sign Off
+	+	Henderson	RHEND	318 - INTERMEDIATE CARE		Henderson	993	1,031	1,623	1,618	725	726	1,035	1,006	103.79%	99.68%	100.14%	97.17%	663	2.6	4.0	6.6	Sign Off
+	+	McCarthy - Rowley	RMCCA	318 - INTERMEDIATE CARE		McCarthy	1,063	1,002	1,386	1,391	734	711	984	942	94.26%	100.35%	96.87%	95.73%	716	2.4	3.3	5.6	Sign Off
+	+	Leasowes	LEAS	318 - INTERMEDIATE CARE		Leasowes	917	917	1,516	1,495	719	719	1,026	1,014	99.97%	98.61%	99.93%	98.88%	439	3.7	5.7	9.4	Sign Off
		Total					66,334	65,176	40,791	39,124	51,903	49,370	29,016	27,705	98.25%	95.91%	95.12%	95.48%	21594	5.3	3.1	8.4	