

### Trust Board Level Risks - February 2020 (Overdue Reviews)

Risk No.	Clinical Group	Department	Risk	Initial Risk Rating (LxS)	Existing controls	OWNER <i>Executive lead</i>	Last Review Date	Current Risk Rating (LxS)	Gaps in control and planned actions	Target Risk Rating (LxS)	Review frequency	Status
3021 23/10/2019	Estates & New Hospital Project	MMH Project	There is a risk that the procurement process for the replacement financier and contractor does not result in a compliant bid in 2019 because of insufficient market availability resulting in Midland Met delivery delay beyond 2022 and creating further unsustainable services	5x4=20	<ol style="list-style-type: none"> <li>procurement process complies with statutory regulations and implemented with commercial and legal advice</li> <li>Approval received from Treasury, DH and NHSI/E for funding for continued build of Midland Met Hospital.</li> <li>Contracted Balfour Beatty to carry out remedial work/building whilst awaiting to award full contract</li> <li>CEO keeps BB up to date with all developments in relation to obtaining government approval.</li> </ol>	Alan Kenny <i>Toby Lewis</i>	23/10/2019  Review overdue	3x4=12	<ol style="list-style-type: none"> <li>Continue to work with Balfour Beatty to ensure design and build can continue to planned target date. (Target date: 31/01/2020)</li> <li>Agree contract terms and both parties sign (Target date: 29/11/2019)</li> <li>Utilities and infrastructure are incorporated into the build project plan in conjunction with BB (Target date: 31/01/2020)</li> </ol>	2x4=8	Quarterly	Live (With Actions)
3588 11/12/2019	Women & Child Health	Neonatal Unit	There is a risk of compromise to the health & wellbeing of the neonatal Consultant body due to the lack of consultant cover, which is caused by gaps in the junior doctors rotas, changes in pathways, acuity & nursing shortages. Link to risk 3558	4x4=16		Shanmu gasunda	20/12/2019  Review overdue	4x4=16		1x4=4	Bi-Monthly	Live (With Actions)