

Report Title	Integrated Quality & Performance Report - January 2020		
Sponsoring Executive	Dave Baker, Director of Partnerships and Innovation		
Report Author	Yasmina Gainer, Head of Performance and Costing		
Meeting	Public Trust Board	Date	5 th March 2020

1. Suggested discussion points *[two or three issues you consider the Board should focus on]*

The new format of the IQPR categorises our metrics into the five CQC Domains of: Safe, Caring, Responsive, Effective and Well Led. Further changes are planned over the next two months.

1. The Trust continued to meet diagnostic standards against the 99% standard. After 3 consecutive months of sustained performance this has been removed from the persistent reds.
2. The Trust achieved the Q3 cancer metrics again. However, pressure points continue and January may see pressure on the 62 days standard.
3. RTT did not recover to the 92% standard in January, having missed delivery in October. There were no 52 week breaches reported in January. 5 specialities are missing the 92% target, with plans to return to 92% varying from April to July. Those plans are being currently revised to achieve the overall 92% target in April 2020 as instructed via PMC.
4. Deaths in Low Risk Diagnosis was higher than in previous months, looking at October the last available reporting period; this has been caused in the main by deaths due to UTI (urinary tract infections) for which there is a full action plan in place as tabled at the Executive Quality Committee.

2. Alignment to 2020 Vision *[indicate with an 'X' which Plan this paper supports]*

Safety Plan	X	Public Health Plan	X	People Plan & Education Plan	X
Quality Plan	X	Research and Development		Estates Plan	
Financial Plan		Digital Plan		Other <i>[specify in the paper]</i>	

3. Previous consideration *[where has this paper been previously discussed?]*

OMC, PMC, CLE

4. Recommendation(s)

The Trust Board is asked to:

- a. **NOTE** the changed format to reflect Board feedback
- b. **NOTE** the persistent red performance

5. Impact *[indicate with an 'X' which governance initiatives this matter relates to and where shown elaborate]*

Trust Risk Register	X				
Board Assurance Framework	X				
Equality Impact Assessment	Is this required?	Y		N	X
Quality Impact Assessment	Is this required?	Y		N	X
					If 'Y' date completed
					If 'Y' date completed