

Safe Staffing Return : 01/12/2019 to 31/12/2019

Annex E

By Date	By Person	Detail	Ward Name	Ward Code	Spec Name 1	Spec Name 2	e-Roster Location Code	DAY				NIGHT				Average Fill Rate				Care Hours Per Patient Day				
								Qualified		Care Staff		Qualified		Care Staff		DAY		NIGHT		Occ. Bed Days	Qualifi ed Hours	Care Staff Hours	Over all Hours	
								Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	%	%	%	%					
+	+	+	AMU A - Sandwell	SEAU	326 - ACUTE INTERNAL MEDICINE		AMU A	3,372	3,331	1,896	1,778	3,379	3,236	1,550	1,434	98.77%	93.81%	95.77%	92.53%	1423	4.6	2.3	6.9	Sign Off
+	+	+	Critical Care - Sandwell	SCRITC	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	CCS Sand	2,708	2,637	534	506	2,398	2,321	0	0	97.41%	94.66%	96.79%	#NUM!	352	14.1	1.4	15.5	Sign Off
+	+	+	Lyndon 1 - Paediatrics	SLY1	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	Lyndon 1	1,562	1,651	800	749	1,355	1,331	504	483	105.7%	93.62%	98.23%	95.88%	480	6.2	2.6	8.8	Sign Off
+	+	+	Lyndon 2 - Surgery	SLY2	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	Lynd2s	1,577	1,559	1,185	1,203	1,047	1,035	1,139	1,139	98.87%	101.56%	98.93%	100.0%	853	3.0	2.7	5.8	Sign Off
+	+	+	Lyndon 3 - T&O/Stepdown	SLY3	110 - TRAUMA & ORTHOPAEDICS	160 - PLASTIC SURGERY	Lyn 3	1,418	1,360	1,277	1,237	1,024	1,001	1,323	1,262	95.91%	96.87%	97.75%	95.39%	856	2.8	2.9	5.7	Sign Off
+	+	+	Lyndon 4	SLY4	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	L4	1,574	1,587	1,654	1,634	1,311	1,315	1,080	1,062	100.86%	98.79%	100.32%	98.33%	1110	2.6	2.4	5.0	Sign Off
+	+	+	Lyndon 5 - Acute Medicine	SLY5	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	L5	1,585	1,520	1,528	1,315	1,311	1,247	751	691	95.9%	86.07%	95.1%	91.96%	1132	2.4	1.8	4.2	Sign Off
+	+	+	Lyndon Ground - PAU/Adolescents	SLYG	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	PAU	2,486	2,322	1,065	1,028	1,900	1,879	676	670	93.39%	96.54%	98.89%	99.22%	383	11.0	4.4	15.4	Sign Off
+	+	+	Newton 3 - T&O	SNT3	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	SNNT3 - N	1,533	1,539	1,822	1,610	1,311	1,197	1,804	1,747	100.39%	88.36%	91.34%	96.87%	968	2.8	3.5	6.3	Sign Off
+	+	+	Newton 4 - Stroke and Neurology Rehab	SNT4	314 - REHABILITATION	300 - GENERAL MEDICINE	SNNT4 - N	1,207	1,112	1,543	1,308	1,093	989	919	804	92.13%	84.77%	90.53%	87.48%	902	2.3	2.3	4.7	Sign Off
+	+	+	Newton 5 - Haematology	SNT5	304 - CLINICAL PHYSIOLOGY	300 - GENERAL MEDICINE	N5	1,227	1,241	502	502	782	788	150	127	101.17%	100.1%	100.77%	84.62%	316	6.4	2.0	8.4	Sign Off
+	+	+	Older Persons Assessment Unit (OPAU) - Sandwell	SNT1	430 - GERIATRIC MEDICINE		OPAU	991	991	1,121	1,091	1,219	1,178	1,035	1,024	100.05%	97.32%	96.62%	98.89%	620	3.5	3.4	6.9	Sign Off
+	+	+	Priory 2 - Colorectal/General Surgery	SPR2	100 - GENERAL SURGERY		Pr2	1,730	1,694	1,228	1,081	1,782	1,651	1,101	1,043	97.91%	88.01%	92.69%	94.71%	834	4.0	2.5	6.6	Sign Off
+	+	+	Priory 4 - Stroke/Neurology	SPR4	300 - GENERAL MEDICINE	400 - NEUROLOGY	Priory 4	2,472	2,305	1,583	1,256	2,207	1,927	1,252	1,090	93.22%	79.32%	87.33%	87.12%	786	5.4	3.0	8.4	Sign Off
+	+	+	Priory 5 - Gastro/Resp	SPR5	340 - RESPIRATORY MEDICINE	301 - GASTROENTEROLOGY	Pr5	911	775	825	639	1,001	794	724	621	85.12%	77.46%	79.31%	85.7%	714	2.2	1.8	4.0	Sign Off
+	+	+	SAU - Sandwell	SSAU	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	SAU (New)	1,573	1,485	1,335	1,230	1,679	1,617	528	505	94.41%	92.17%	96.29%	95.64%	564	5.5	3.1	8.6	Sign Off
+	+	+	AMUs - City	CM_AMU	326 - ACUTE INTERNAL MEDICINE		AMU CITY	4,174	3,916	1,903	1,681	4,136	3,965	1,823	1,722	93.81%	88.31%	95.85%	94.49%	1448	5.4	2.3	7.8	Sign Off
+	+	+	CCS - Critical Care Services - City	CCCS	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	CCS City	3,483	3,391	567	538	2,585	2,510	33	33	97.37%	94.97%	97.1%	100.0%	430	13.7	1.3	15.0	Sign Off
+	+	+	City Surgical Unit (CSU)	CD27	101 - UROLOGY	120 - ENT	CSU (D25)	1,383	1,238	864	734	724	636	719	644	89.55%	84.9%	87.91%	89.63%	533	3.5	2.6	6.1	Sign Off
+	+	+	D11 - Male Older Adult	CCDU	430 - GERIATRIC MEDICINE		D11	1,147	1,154	1,034	986	817	809	1,239	1,238	100.57%	95.4%	99.08%	99.92%	717	2.7	3.1	5.8	Sign Off
+	+	+	D17 (Gynae Ward)	CFSW	502 - GYNAECOLOGY		D17	1,083	1,045	646	649	759	759	407	415	96.45%	100.46%	100.0%	101.9%	31	58.2	34.3	92.5	Sign Off
+	+	+	D19 - Paediatric Medicine	CD19	420 - PAEDIATRICS	120 - ENT	CPAU	1,198	898	680	626	0	0	0	0	74.97%	92.06%	#NUM!	#NUM!	249	3.6	2.5	6.1	Sign Off
+	+	+	D26 - Female Older Adult	CD26	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	D26	1,362	1,353	816	846	886	864	725	690	99.32%	103.77%	97.6%	95.24%	664	3.3	2.3	5.7	Sign Off
+	+	+	D28 - (Female)	CD28			D28	663	654	405	395	736	679	414	414	98.64%	97.41%	92.25%	100.0%	513	2.6	1.6	4.2	Sign Off
+	+	+	D43 - Community RTG	CD43	318 - INTERMEDIATE CARE	430 - GERIATRIC MEDICINE	D43	1,423	1,410	1,361	1,225	1,070	1,058	1,045	1,009	99.12%	90.01%	98.92%	96.6%	838	2.9	2.7	5.6	Sign Off
+	+	+	D47 - City	CD47	430 - GERIATRIC MEDICINE		Sheldon	700	691	1,349	1,363	667	675	736	702	98.64%	101.06%	101.33%	95.31%	602	2.3	3.4	5.7	Sign Off
+	+	+	D5/D7 - Cardiology	CM_D5D7	320 - CARDIOLOGY	300 - GENERAL MEDICINE	Acute Card	5,530	5,438	817	817	3,358	3,301	287	285	98.33%	100.03%	98.31%	99.48%	1145	7.6	1.0	8.6	Sign Off

Safe Staffing Return : 01/12/2019 to 31/12/2019

Annex E

By Date	By Person	Detail	Ward Name	Ward Code	Spec Name 1	Spec Name 2	e-Roster Location Code	DAY				NIGHT				Average Fill Rate				Care Hours Per Patient Day				
								Qualified		Care Staff		Qualified		Care Staff		DAY		NIGHT		Occ. Bed Days	Qualifi ed Hours	Care Staff Hours	Over all Hours	
								Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Qualified %	Care Staff %	Qualified %	Care Staff %					
+	+	+	Labour Ward - City	CLW	501 - OBSTETRICS		Del Suite	3,463	3,345	668	682	3,545	3,308	748	685	96.59%	102.02%	93.31%	91.64%	297	22.4	4.6	27.0	Sign Off
+	+	+	Maternity 1 - City	CM_M1	501 - OBSTETRICS		M1	1,089	1,045	762	708	1,058	938	437	368	95.96%	92.91%	88.61%	84.21%	654	3.0	1.6	4.7	Sign Off
+	+	+	Maternity 2 - City	CM_M2	501 - OBSTETRICS	424 - WELL BABIES		1,163	1,184	694	667	966	937	346	348	101.76%	96.18%	97.0%	100.72%	725	2.9	1.4	4.3	Sign Off
+	+	+	Neonatal Unit - City	CNNU	422 - NEONATOLOGY		NEO	3,761	3,760	1,073	1,039	2,784	2,866	600	584	99.97%	96.88%	102.95%	97.31%	427	15.5	3.8	19.3	Sign Off
+	+	+	Respiratory Hub	Resp Hub			Resp Hub	2,447	2,301	1,086	1,081	2,507	2,484	1,379	1,338	94.06%	99.54%	99.1%	97.03%	1207	4.0	2.0	6.0	Sign Off
+	+	+	Serenity Birth Centre - City	CSBC	501 - OBSTETRICS		Serenity	1,169	1,148	413	413	1,083	1,063	403	392	98.22%	100.0%	98.18%	97.39%	116	19.1	6.9	26.0	Sign Off
+	+	+	Ophthalmic Unit - City	CEYEIP	130 - OPHTHALMOLOGY	180 - ACCIDENT & EMERGENCY	Eye Ward	1,606	1,525	754	744	667	689	0	0	94.97%	98.57%	103.18%	#NUM!	363	6.1	2.0	8.1	Sign Off
+	+	+	Eliza Tinsley Ward-Community RTG	RETIN	318 - INTERMEDIATE CARE	300 - GENERAL MEDICINE	ET	1,033	1,037	1,396	1,301	713	709	1,012	993	100.43%	93.23%	99.37%	98.12%	678	2.6	3.4	6.0	Sign Off
+	+	+	Henderson	RHEND	318 - INTERMEDIATE CARE		Henderson	756	721	1,625	1,554	678	669	960	882	95.35%	95.61%	98.62%	91.85%	696	2.0	3.5	5.5	Sign Off
+	+	+	McCarthy - Rowley	RMCCA	318 - INTERMEDIATE CARE		McCarthy	1,008	995	1,292	1,281	713	713	861	832	98.76%	99.12%	100.07%	96.63%	732	2.3	2.9	5.2	Sign Off
+	+	+	Leasowes	LEAS	318 - INTERMEDIATE CARE		Leasowes	1,006	983	1,263	1,250	742	741	744	732	97.66%	98.97%	99.87%	98.39%	582	3.0	3.4	6.4	Sign Off
			Total					68,566	66,336	41,360	38,742	56,018	53,874	29,444	28,001	96.75%	93.67%	96.17%	95.1%	26430	4.5	2.5	7.1	