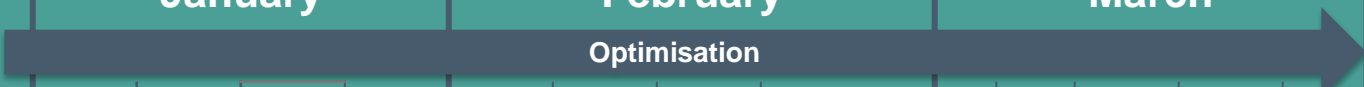


	January				February				March				2020		
	6	13	20	27	3	10	17	24	2	9	16	23	30	Q1	
Cross cutting themes	CAPMAN training and competency assessment														
	Close of ED DQ issues				Deliver optimisation improvement in discharge letters, RE, data completeness, diagnostic order sets										
	Close OP DQ issues				Deliver pathways level improvement including Nuance										



Performance vs optimisation KPIS

KPI wc 16.12.19	Target	Current	Optimisation date												
Safety plan	Nil misses >48 hours	DQ check in train	30.6.20												
No IP discharge letter	0	703 (60% of this is day case or OP and therefore a DQ issue)	30.1.20												
Unendorsed results (September to November by month)	0 over 3 weeks from result	<table border="1"> <thead> <tr> <th></th> <th>Radiology</th> <th>Path</th> </tr> </thead> <tbody> <tr> <td>September</td> <td>32%</td> <td>22%</td> </tr> <tr> <td>October</td> <td>41%</td> <td>32%</td> </tr> <tr> <td>November</td> <td>65%</td> <td>44%</td> </tr> </tbody> </table>		Radiology	Path	September	32%	22%	October	41%	32%	November	65%	44%	31.3.20
	Radiology	Path													
September	32%	22%													
October	41%	32%													
November	65%	44%													
MPTL assessed > 4 hours	0	89	30.1.20												
Drugs administered with no Barcode scanning	<10%	49.54%	30.1.20												
VTE															
VTE< 24 hours	95%	95.05%	30.1.20												
VTE < 6 hours	95%	85.98%	30.1.20												
Sepsis															
Screened	100%	92%	31.3.20												
Treated within 1 hour	100%	30.9%	31.3.20												

KPI wc 16.12.19	Target	Current	Optimisation date
Clerking	0	509(mainly naming convention issue – requires training)	29.2.19
Prescribing and admin of meds KPIs			
Reaction alerts	<10%	25.8%	9.3.20
Delay in administration	<15%	28.39%	9.3.20
Reconciliation	95%	57%	9.3.20
Verified	>80%	76.71%	9.3.20
Review interventions	>70%	30.1%	9.3.20
Free text prescribing	<5%	1.49%	
Care plans			
Suggested and initiated	Set goal vs benchmark	68.77%	30.6.20
Patient ratio	Set goal vs benchmark	1:54	30.6.20
Uncompleted tasks	0 > 24 hours	Data not available – discussing with Cerner	31.3.20
Porters	Benchmark and add in improvement goal		31.3.20