

Retirement Trajectory - Next 12 Months (as at end October 2019)

Count of FTE Group	Directorate	Staff Group								Grand Total
		Add Prof Scientific and Technic	Additional Clinical Services	Administrative and Clerical	Allied Health Professionals	Estates and Ancillary	Healthcare Scientists	Medical and Dental	Nursing and Midwifery Registered	
Corporate	Corporate Nursing Services	1	0	3	0	61	0	0	6	71
	Estates & New Hospital Project	1	0	9	0	25	0	0	0	35
	Finance	0	0	5	0	0	0	0	0	5
	Medical Directors Office	0	0	1	0	0	0	0	3	4
	Operations	5	8	7	0	24	0	0	2	46
	People & Organisation Development	0	1	6	0	0	0	0	2	9
	Strategy & Governance	0	0	15	0	7	0	0	0	22
Corporate Total		7	9	46	0	117	0	0	13	192
Imaging	Breast Screening	2	1	0	4	0	0	0	0	7
	Diagnostic Radiology	0	2	1	7	0	0	3	0	13
	Interventional Radiology	0	0	0	0	0	0	0	3	3
	Nuclear Medicine	0	0	0	0	0	1	1	0	2
Imaging Total		2	3	1	11	0	1	4	3	25
Medicine & Emergency Care	Admitted Care	1	12	10	1	0	2	2	32	60
	Emergency Care	0	5	10	0	0	0	5	3	23
Medicine & Emergency Care Total		1	17	20	1	0	2	7	35	83
Primary Care, Community and Therapies	Ambulatory Therapies	0	5	6	3	1	0	1	4	20
	Community Medicine	0	1	3	0	0	0	4	9	17
	iBeds	0	5	0	4	0	0	0	11	20
	iCares	0	4	0	4	0	0	0	21	29
Primary Care, Community and Therapies Total		0	15	9	11	1	0	5	45	86
Surgical Services	Anaesthetics, Pain Mgt and Critical Care	0	0	2	0	1	0	4	7	14
	General Surgery	0	5	3	0	0	1	5	4	18
	Ophthalmology	3	2	2	2	0	0	2	12	23
	Specialist Surgery	0	3	4	0	0	0	2	8	17
	Theatres	5	4	4	0	0	0	0	13	26
Surgical Services Total		8	14	15	2	1	1	13	44	98
Women & Child Health	Acute & Community Paediatrics	0	7	6	2	0	0	2	23	40
	Gynaecology, Gynae-Oncology	0	0	5	0	0	0	1	1	7
	Maternity & Perinatal Medicine	0	1	6	0	1	0	1	38	47
Women & Child Health Total		0	8	17	2	1	0	4	62	94
Grand Total		18	66	108	27	120	4	33	202	578