

Annex D

GROUP	EST	In Post	Vacancies as of end of August 2019	Vacancies in Active Recruitment	Vacancies offered with a projected start date by Dec 19	Other vacancies in active recruitment with an estimated start date by Dec 19	Internal movement by Dec 2019	Estimated withdrawn by Dec 19	Estimated Leavers by Dec 19	Estimated net vacancy position by Dec 19	Estimated new starters January-March 2020 (Net of withdrawn and internal moves)	Estimated Leavers Jan to Mar 20	Estimated net vacancy position by Mar 20	Able to fill through current recruitment methods	Unable to fill but no local/national recruitment issue.	Unable to fill and know of a local/national recruitment issue
MEDICINE	1541	1301	243	276 (*33)	108.65	46.4	33.50	30	55	206.45	98	41.50	149.95	156	73	14
PCCT	1040.48	920.69	117.95	117.95	106.76	6.92	35	10	16	65.27	15	12	62.27	66.89	12.73	38.33
SURGERY	1535.27	1304.17	217.28	196.44	107	17	32.58	11	10.32	161	50	45	156	196.44	10.61	7.0
IMAGING	300.61	237.09	63.51	55.05	28.15	6.7	6	1	6	41.66	5	8	44.66	28	9	23.51
WOMEN AND CHILD HEALTH	933.88	838.29	115.59	93	89.35	12	7.2	9	7.82	38.26	10	40	68.26	60	5	42
CORPORATE	1650.96	1506.35	199.12	150.86	77.46	51.23	28.5	6.5	27.6	133.03	84.24	25	73.79	177.7	6.52	0
TOTAL	7002.2	6107.59	956.45	922.3	517.37	140.25	142.78	67.5	122.74	645.67	262.24	171.5	554.93	685.03	116.86	124.84