

Site code *	Hospital Sit Ward	Specialty 1	Specialty 2	Total mont	Total mont	Total mont	Total mont
RXK01	SANDWELL AMU A - Sa	326 - ACUTE INTERNAL		3765.5	3882.917	1407.833	1396.75
RXK01	SANDWELL Critical Care	192 - CRITICAL CARE	300 - GENE	3584	3452.583	529.5	532
RXK01	SANDWELL Lyndon 1 -	420 - PAED	110 - TRAU	1318.983	1296.483	365.5	361
RXK01	SANDWELL Lyndon 2 -	100 - GENE	110 - TRAU	1650	1608.667	960.5	928.75
RXK01	SANDWELL Lyndon 3 -	110 - TRAU	160 - PLAST	1190	1180.25	1228.5	1169.75
RXK01	SANDWELL Lyndon 4	430 - GERI/	300 - GENE	1631.25	1643.333	1672.75	1564.833
RXK01	SANDWELL Lyndon 5 -	100 - GENE	300 - GENE	1890.5	1908	1603	1425.75
RXK01	SANDWELL Lyndon Grc	420 - PAED	110 - TRAU	2224.133	2112.65	606	527.25
RXK01	SANDWELL Newton 3 -	110 - TRAU	430 - GERI/	1772.5	1668	1593	1574.083
RXK01	SANDWELL Newton 4 -	314 - REHA	300 - GENE	1413.5	1279	1587.5	1515.5
RXK01	SANDWELL Newton 5 -	304 - CLINI/	300 - GENE	1315.25	1358	391.5	387.5
RXK01	SANDWELL Older Perso	430 - GERIATRIC MEDI		1507	1515	918.5	910
RXK01	SANDWELL Priory 2 - C	100 - GENERAL SURGE		2009	2001.25	1125.5	1044
RXK01	SANDWELL Priory 4 - S	300 - GENE	400 - NEUR	2301.5	2267.75	1110.5	1057.833
RXK01	SANDWELL Priory 5 - G	340 - RESPI	301 - GAST	2279	2267.583	1078	1073.5
RXK01	SANDWELL SAU - Sand	100 - GENE	110 - TRAU	1855.983	1800	1276.5	1146.417
RXK02	CITY HOSPI AMUs - Cit	326 - ACUTE INTERNAL		4698.5	4641.75	1779	1705.75
RXK02	CITY HOSPI CCS - Critic	192 - CRITI	300 - GENE	4061	3950.417	221.5	220
RXK02	CITY HOSPI City Surgic	101 - UROL	120 - ENT	35.5	38	52	30
RXK02	CITY HOSPI D11 - Male	430 - GERIATRIC MEDI		1024.5	1025.75	919.5	907.5
RXK02	CITY HOSPI D15/D16 G	340 - RESPI	301 - GAST	1569	1569.333	954	865.75
RXK02	CITY HOSPI D17 (Gyna	502 - GYNAECOLOGY		1331	1348.25	670	663
RXK02	CITY HOSPI D19 - Paed	420 - PAED	120 - ENT	1222.5	1297	480.5	589.5
RXK02	CITY HOSPI D26 - Fem	430 - GERI/	300 - GENE	1105	1089.333	758	774
RXK02	CITY HOSPI D43 - Com	318 - INTEF	430 - GERI/	1682.5	1592.667	1362	1296.5
RXK02	CITY HOSPI D47 - City	430 - GERIATRIC MEDI		850.75	843.9167	1192.25	1191.083
RXK02	CITY HOSPI D5/D7 - Ca	320 - CARD	300 - GENE	5623.55	5544.533	919.5	910.5
RXK02	CITY HOSPI Labour Wa	501 - OBSTETRICS		4304	3810.5	749.5	685
RXK02	CITY HOSPI Maternity :	501 - OBSTETRICS		1321	1286.5	712.5	664
RXK02	CITY HOSPI Maternity :	501 - OBST	424 - WELL	1248.75	1219.75	631.5	630.5
RXK02	CITY HOSPI Neonatal U	422 - NEONATOLOGY		2852.25	2879.417	600.5	525.25
RXK02	CITY HOSPI Serenity Bil	501 - OBSTETRICS		1371.833	1335.833	398.8333	375.3333
RXK03	BIRMINGHAM, Ophthalmic	130 - OPHT	180 - ACCI	1837.75	1902.667	587.5	560.75
RXK10	ROWLEY Rd Eliza Tinsle	318 - INTEF	300 - GENE	767.2333	789.5	1320.5	1349.75
RXK10	ROWLEY Rd Henderson	318 - INTERMEDIATE C		1226.75	1240.833	1529.2	1482.533
RXK10	ROWLEY Rd McCarthy -	318 - INTERMEDIATE C		928	924.25	1138	1133
RXK10	ROWLEY Rd Leasowes	318 - INTERMEDIATE C		1190.5	1197	1165	1145.5

Total mont	Total mont	Total mont	Total mont	Average fill	Average fill	Average fill	Average fill	Cumulative
3476.25	3381.667	1344	1333	1.03118	0.99213	0.97279	0.99182	1070
2233	2172	0	0	0.96333	1.00472	0.97268	-	167
942.75	922	418	391	0.98294	0.98769	0.97799	0.93541	317
1035	1035	1020.5	1020.5	0.97495	0.96694	1	1	796
908.5	884	1053	958	0.99181	0.95218	0.97303	0.90978	469
1378	1331.5	1343.25	1282.75	1.00741	0.93549	0.96626	0.95496	957
1410	1387	1023.5	950.1667	1.00926	0.88943	0.98369	0.92835	940
1605	1519.417	572	580.25	0.94988	0.87005	0.94668	1.01442	269
1391.5	1330	1506.5	1380	0.94104	0.98813	0.9558	0.91603	879
1068.5	1022.5	931.5	931.5	0.90485	0.95465	0.95695	1	839
690	691	46	46	1.0325	0.98978	1.00145	1	267
1357	1311	1023.5	1010	1.00531	0.99075	0.9661	0.98681	573
1701.5	1654.083	1012	999.1667	0.99614	0.92759	0.97213	0.98732	658
1943.5	1860.25	977	962.6667	0.98534	0.95257	0.95716	0.98533	636
2023.5	1997.5	1057	1037.433	0.99499	0.99583	0.98715	0.98149	898
1725	1707.5	322	310.5	0.96984	0.89809	0.98986	0.96429	365
4082.5	4050	1667.5	1633	0.98792	0.95883	0.99204	0.97931	1099
2266	2273	0	0	0.97277	0.99323	1.00309	-	197
33.5	33.5	0	0	1.07042	0.57692	1	-	437
690	690	1030.5	973	1.00122	0.98695	1	0.9442	528
2025	1965.75	908	885	1.00021	0.90749	0.97074	0.97467	639
660	659	374	323	1.01296	0.98955	0.99848	0.86364	309
0	0	0	0	1.06094	1.22685	-	-	170
713	692	816.5	770.5	0.98582	1.02111	0.97055	0.94366	604
1250.5	1245.5	1138.5	1092.5	0.94661	0.95191	0.996	0.9596	689
678.5	676.75	690	678.5	0.99197	0.99902	0.99742	0.98333	530
3266	3227.25	218.5	218.5	0.98595	0.99021	0.98814	1	945
3539.5	3283.5	689.5	689.5	0.88534	0.91394	0.92767	1	287
968	848.5	401.5	391	0.97388	0.93193	0.87655	0.97385	478
954.5	924.5	385	357.5	0.97678	0.99842	0.96857	0.92857	389
1659.5	1539.25	598	547	1.00952	0.87469	0.92754	0.91472	640
1071.75	1076.5	377	344.5	0.97376	0.94108	1.00443	0.91379	42
548.75	558	46.25	74	1.03532	0.95447	1.01686	1.6	217
667	692	1113	1090	1.02902	1.02215	1.03748	0.97934	611
667	690	989.5	990.3333	1.01148	0.96948	1.03448	1.00084	610
689.5	690	770.5	770.5	0.99596	0.99561	1.00073	1	477
717.5	714.5	718.5	718.5	1.00546	0.98326	0.99582	1	524

Registered Care Staff Overall

6.8	2.6	9.3
33.7	3.2	36.9
7	2.4	9.4
3.3	2.4	5.8
4.4	4.5	8.9
3.1	3	6.1
3.5	2.5	6
13.5	4.1	17.6
3.4	3.4	6.8
2.7	2.9	5.7
7.7	1.6	9.3
4.9	3.4	8.3
5.6	3.1	8.7
6.5	3.2	9.7
4.7	2.4	7.1
9.6	4	13.6
7.9	3	10.9
31.6	1.1	32.7
0.2	0.1	0.2
3.2	3.6	6.8
5.5	2.7	8.3
6.5	3.2	9.7
7.6	3.5	11.1
2.9	2.6	5.5
4.1	3.5	7.6
2.9	3.5	6.4
9.3	1.2	10.5
24.7	4.8	29.5
4.5	2.2	6.7
5.5	2.5	8.1
6.9	1.7	8.6
57.4	17.1	74.6
11.3	2.9	14.3
2.4	4	6.4
3.2	4.1	7.2
3.4	4	7.4
3.6	3.6	7.2