

Annex 4. Site level bed plan, unfunded bed distribution and improvement impact with respiratory configuration.	Substantive bed base			Substantive bed base plus unfunded escalation beds as of July		Improvement impact on bed distribution			Winter bed base			Respiratory reconfiguration
	a) Summer	b) Winter	c) summer / winter variance	d) July actual	e) Variance from summer plan	f) impact of improvement on beds	g) July bed base minus improvement	h) Variance from summer bed base with improvement delivered	i) Funded winter bed base	j) Total funded winter bed base plus improvement impact variance (h)	h) variance from winter bed base with improvement	i) total funded winter bed base plus improvement impact (J) with respiratory reconfiguration
City	102	113	11	124	+22	-11	113	+11	113	124	+11	137
Cardiology	26	26	0	26		-2 beds cath lab schedule	24	-2	26	24	-2	24
Gastroenterology	6	7	1	6			6	0	7	7	0	7
General Medicine	22	25	3	22		-3 beds > 21 day LOS homes - 2 beds nursing	19+ 22= 41	19	25	44	19	44
Geriatrics	39	43	4	39			37	-2	43	41	-2	41
Respiratory	9	12	3	9		-4 beds TCI and LOS schemes	5	-4	12	8	-4	8+13 = 21
Unfunded escalation beds – general medicine				22	22							
Sandwell	171	178	7	182	11	-24	158	-13	178	165	-13	152
Gastroenterology	9	9	-1	9		-1.5 ascites beds	7.5	-1.5	9	7.5	-1.5	7.5
General Medicine	25	27	5	25		-7 beds readmissions -3 bed nursing homes	20+7 =27	2	27	29	-5	29
Geriatrics	67	74	6	67			62	-5	74	69	-5	69
Haematology	7	7	0	7			7	0	7	7	0	7
Respiratory	17	17	0	17		-4 beds TCI and LOS schemes	13	-4	17	13	-4	0
Stroke	46	44	-2	46		-3.5 beds MRI/MDT -1 (neuro)	41.5	--4.5	44	39.5	-4.5	39.5
Unfunded escalation beds – general medicine				11	11	-4 beds > 21 day LOS						
Total	273	291	18	306	33	-35	271	-2	291	289	-2	289

Annex 5. Site level bed plan, unfunded bed distribution without improvement impact and with respiratory reconfiguration.	Substantive bed base			Substantive bed base plus unfunded escalation beds as of July		Winter bed base			Respiratory reconfiguration
	a) Summer	b) Winter	c) summer / winter variance	d) July actual	e) Variance from summer plan	i) Funded winter bed base	j) Total funded winter bed base plus summer unfunded beds	h) variance from winter bed base	(j) total funded winter beds and unfunded beds as a result of failure to deliver improvement with respiratory reconfiguration
City	102	113	11	124	+22	113	135	+22	152
Cardiology	26	26	0	26		26	26		26
Gastroenterology	6	7	1	6		7	7		7
General Medicine	22	25	3	22		25	47		47
Geriatrics	39	43	4	39		43	43		43
Respiratory	9	12	3	9		12	12		29
Unfunded escalation beds				22	22				
Sandwell	171	178	7	182	11	178	189	+11	172
Gastroenterology	9	9	-1	9		9	9		9
General Medicine	25	27	5	25		27	38		38
Geriatrics	67	74	6	67		74	74		74
Haematology	7	7	0	7		7	7		7
Respiratory	17	17	0	17		17	17		0
Stroke	46	44	-2	46		44	44		44
Unfunded escalation beds				11	11				
Total	273	291	18	306	33	291	324	+33	324