

Primary Care, Community & Therapies Group

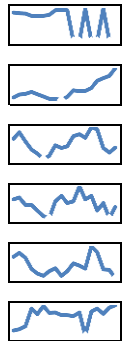
Section	Indicator	Measure	Trajectory	
			Year	Month
Workforce	PDRs - 12 month rolling	=> %	95.0	95.0
Workforce	Sickness Absence - 12 month rolling	<= %	3.00	3.00
Workforce	Sickness Absence - in month	<= %	3.00	3.00
Workforce	Sickness Absence - Long Term - in month	No		
Workforce	Sickness Absence - Short Term - in month	No		
Workforce	Mandatory Training	=> %	95.0	95.0

Previous Months Trend																	
D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M
●	●	●	●	●	●	●	●	●	●	-	-	●	-	-	●	-	-
4.07	4.11	4.11	4.13	4.11	4.08	4.06	4.06	4.05	4.08	4.15	4.14	4.14	4.17	4.25	4.27	4.30	4.37
4.63	5.04	4.47	3.96	3.71	3.38	3.57	4.22	4.06	4.17	4.79	4.91	4.69	5.33	5.21	4.06	3.79	4.08
35	36	32	32	29	26	25	34	37	33	34	42	35	37	29	33	25	31
135	146	133	103	91	85	97	105	85	97	118	112	104	163	147	102	101	79
●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●

Data Period
Mar 2019
May 2019
May 2019
May 2019
May 2019
May 2019

Directorate				
AT	IB	IC	CT	CM
100	100	100	-	99
3.4	4.8	4.7	-	4.5
4.3	3	4.8	-	4.7
5	-	-	-	-
20	34	21	0	4
97	95	97	-	94

Month	Year To Date
	89.2
4.37	4.34
4.08	3.94
31	56
79	180
	95.9



Primary Care, Community & Therapies Group

Section	Indicator	Measure	Trajectory		Previous Months Trend																Data Period	Directorate					Month	Year To Date	Figure		
			Year	Month	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M		A	M	AT	IB	IC				CT	CM
Community & Therapies Group Only	DVT numbers	=> No	730	61	29	53	35	58	54	69	57	-	-	-	7	7	7	3	25	12	20	38	May 2019						38	58	
Community & Therapies Group Only	Adults Therapy DNA rate OP services	<= %	9	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Aug 2017						8.0	8.2	
Community & Therapies Group Only	Therapy DNA rate Paediatric Therapy services	<= %	9	9	-	-	11.2	-	-	14.3	-	-	11	7.69	7.35	10.6	8.72	8.03	6.94	9.85	10.9	12.7	May 2019						10.0	9.7	
Community & Therapies Group Only	Therapy DNA rate S1 based OP Therapy services	<= %	9	9	14.9	14.7	11.5	14.3	11.2	10.2	10.5	8.89	8.85	9.13	9.05	8.75	9.43	8.56	8.56	8.78	8.92	8.23	May 2019						8.2	8.6	
Community & Therapies Group Only	STEIS	<= No	0	0	0	0	2	-	0	0	0	1	-	0	0	-	-	-	-	-	-	-	Oct 2018						0	1	
Community & Therapies Group Only	Green Stream Community Rehab response time for treatment (days)	<= No	15.0	15.0	15.3	13.2	19.6	21.5	25.6	22.9	22.4	26.1	22.5	20.1	17.9	17.4	20	17.4	20.6	20.3	24	21.8	May 2019						21.8	45.8	
Community & Therapies Group Only	DNA/No Access Visits	%			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	May 2019						0.92		
Community & Therapies Group Only	Baseline Observations for DN	=> %	95	95	59.2	70.4	76.4	87.5	91.2	94.2	94.2	96.8	94.9	96.4	92.4	91.2	92.1	93.8	96.4	95.8	91.2	97	May 2019						97.03	94.02	
Community & Therapies Group Only	Falls Assessments - DN Intial Assessments only	=> %	95	95	59.7	66.6	77.9	90.6	92.6	93.8	95	97.1	96.1	97.2	94.2	91.8	93.1	94.4	96.2	96.6	93	96.8	May 2019						96.82		
Community & Therapies Group Only	Pressure Ulcer Assessment - DN Intial Assessments only	=> %	95	95	70.2	78	81.5	92.2	94.5	94.4	95.8	96.9	96.1	97	94	92.1	93.5	94.4	96.4	96.4	93.2	96.8	May 2019						96.82		
Community & Therapies Group Only	MUST Assessments - DN Intial Assessments only	=> %	95	95	54.7	61.2	76.6	90.2	92.8	93.6	94.8	96.2	95.2	97.6	93	90.5	92.6	94.2	95.7	95.8	92.6	97	May 2019						97.03		
Community & Therapies Group Only	Dementia Assessments - DN Intial Assessments only	=> %	95	95	47.2	58.6	70.2	88.6	85.9	91.9	93.3	93.5	94.8	90.4	91.8	86	89.8	91.8	92.3	93.2	91.3	95.4	May 2019						95.37		
Community & Therapies Group Only	48 hour inputting rate - DN Service Only	%			94	95	94	96	94	95	94	95	95	95	95	95	94	96	95	96	-	-	Mar 2019						96.29		
Community & Therapies Group Only	Making Every Contact (MECC) - DN Intial Assessments only	=> %	95	95	63.1	70.1	76.8	90	93.2	94	94.8	95.9	96.3	95.8	93.6	91	93.1	94.6	96.7	95.8	92.4	96.8	May 2019						96.82	94.52	
Community & Therapies Group Only	Avoidable Grade 2,3 or 4 Pressure Ulcers (DN Caseload acquired)	No			0	4	2	0	4	0	4	4	2	4	6	8	8	10	20	8	26	18	May 2019						9	22	
Community & Therapies Group Only	Avoidable Grade 2 Pressure Ulcers (DN caseload acquired)	No			4	2	3	2	3	0	1	1	0	1	5	26	-	-	-	-	-	-	Nov 2018						26	37	
Community & Therapies Group Only	Avoidable Grade 3 Pressure Ulcers (DN caseload acquired)	No			0	0	1	2	0	0	0	0	1	0	2	11	-	-	-	-	-	-	Nov 2018						11	14	
Community & Therapies Group Only	Avoidable Grade 4 Pressure Ulcers (DN caseload acquired)	No			0	0	0	0	0	1	0	0	0	0	0	0	0	-	-	-	-	-	Nov 2018						0	1	