Imaging Group

Section	Indicator	Measure	Trajectory		Previous Months Trend																Data Period	Directorate				Month	Year To Date	Trend
			Year	Month	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M		DR	IR	NM	BS			
Patient Safety - Harm Free Care	Never Events	<= No	0	0																			May 2019	0	0	0	0	0	0	
Patient Safety - Harm Free Care	Medication Errors	<= No	0	0																			May 2019	0	0	0	0	0	0	
Clinical Effect - Mort & Read	Emergency Readmissions (within 30 days) - Overall (exc. Deaths and Stillbirths) month	<= No	0	0	1.0	1.0	1.0	2.0	3.0	-	1.0	1.0	1.0	1.0	2.0	1.0	1.0	1.0	-	2.0	2.0	-	Apr 2019					7.69	-	
Clinical Effect - Mort & Read	Emergency Readmissions (within 30 days) - Overall (exc. Deaths and Stillbirths) 12-month cumulative	=> %	0	0	19.0	19.0	20.0	21.0	23.0	21.0	20.0	19.0	16.0	15.0	15.0	15.0	15.0	15.0	14.0	14.0	13.0	-	Apr 2019					-	4.28	
Clinical Effect - Stroke & Card	Pts receiving CT Scan within 1 hr of presentation (%)	=> %	50.0	50.0																		-	Apr 2019			62.9		62.9	62.9	
Clinical Effect - Stroke & Card	Pts receiving CT Scan within 24 hrs of presentation (%)	=> %	100.0	100.00																		-	Apr 2019			96.77		96.77	96.77	
Pt. Experience - FFT,MSA,Comp	No. of Complaints Received (formal and link)	No			1	4	2	1	3	1	4	4	3	4	0	2	2	2	0	2	0	6	May 2019	6	0	0	0	6	6	
Pt. Experience - FFT,MSA,Comp	No. of Active Complaints in the System (formal and link)	No			1	4	4	2	3	2	6	5	9	9	3	5	5	4	4	4	3	6	May 2019	5	1	0	0	6		
RTT	Acute Diagnostic Waits in Excess of 6-weeks (%)	<= %	1.0	1.0																			May 2019	2.98				2.98		
Data Completeness	Open Referrals	No			707	736	749	774	790	806	819	851	872	904	909	922	927	932	940	948	977	268	May 2019	265	3	0	0	268		
Data Completeness	Open Referrals without Future Activity/ Waiting List: Requiring Validation	No			621	645	659	679	706	722	739	769	786	819	831	845	849	865	867	865	901	186	May 2019	185	1	0	0	186		
Workforce	PDRs - 12 month rolling	=> %	95.0	95.0											-	-		-	-		-	-	Mar 2019	98.6	100	70.8	100	-	78.7	
Workforce	Medical Appraisal and Revalidation	=> %	95.0	95.0																		-	Apr 2019	88.9	-	100	-	-	89.7	
Workforce	Sickness Absence - 12 month rolling	<= %	3.00	3.00	3.93	3.74	3.67	3.77	3.67	3.54	2.89	3.78	3.84	4.09	4.27	4.55	4.56	4.60	4.59	4.59	4.66	4.88	May 2019	5.9	2.2	1.8	3.5	4.88	4.77	
Workforce	Sickness Absence - in month	<= %	3.00	3.00	2.77	5.39	3.95	4.75	3.28	3.07	4.33	4.88	4.27	5.48	5.41	7.08	5.75	4.30	4.14	4.12	4.56	5.06	May 2019	5.4	0.0	4.4	5.3	5.06	4.81	
Workforce	Sickness Absence - Long Term - in month	No			4	6	8	11	5	6	14	14	9	10	11	14	14	10	7	6	10	10	May 2019	5	0	1	2	10	20	
Workforce	Sickness Absence - Short Term - in month	No			36	41	38	41	38	33	25	22	28	39	37	31	31	39	27	30	34	19	May 2019	6	0	2	3	19	53	
Workforce	Mandatory Training	=> %	95.0	95.0																			May 2019	91.9	94.4	96.6	95.5	93.0	92.7	