



## **Surgical Services Group**



# Surgical Services Group

Emergency Care & Pt. Flow	Inpatients Staying 21+ Days At Month End Census - NHSI	No		
Emergency Care & Pt. Flow	21+ Days Long Stay Rate - NHSI	%		
Emergency Care & Pt. Flow	Estimated Beds - 21+ Days - NHSI	No		

-	-	-	-	-	-	-	-	-	11	14	23	16	19	19	17	22	21	13
11	15	9	16	15	11	11	12	10	15	8	3	10	11	5	15	6	12	
13	19	11	24	21	14	15	15	12	21	9	4	11	12	5	19	7	14	

May 2019
May 2019
May 2019

8	4	0	0	1
12.04	13.16	-	-	0
6	7.9	-	0	0

13
12.07
13.9

-
9
-



# Surgical Services Group

Section	Indicator	Measure	Trajectory	
			Year	Month
RTT	RTT - Admitted Care (18-weeks) (%)	=> %	90.0	90.0
RTT	RTT - Non Admitted Care (18-weeks) (%)	=> %	95.0	95.0
RTT	RTT - Incomplete Pathway (18-weeks) (%)	=> %	92.0	92.0
RTT	RTT - Backlog	<= No	0	0
RTT	Patients Waiting >52 weeks	<= No	0	0
RTT	Treatment Functions Underperforming	<= No	0	0
RTT	Acute Diagnostic Waits in Excess of 6-weeks (%)	<= %	1.0	1.0
Data Completeness	Open Referrals	No		
Data Completeness	Open Referrals without Future Activity/ Waiting List: Requ	No		
Workforce	PDRs - 12 month rolling	=> %	95.0	95.0
Workforce	Medical Appraisal and Revalidation	=> %	95.0	95.0
Workforce	Sickness Absence - 12 month rolling (%)	<= %	3.0	3.0
Workforce	Sickness Absence - In Month	<= %	3.0	3.0
Workforce	Sickness Absence - Long Term - In Month	No		
Workforce	Sickness Absence - Short Term - In Month	No		
Workforce	Mandatory Training	=> %	95.0	95.0

Previous Months Trend																	
D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M
●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
1271	1348	1370	1397	1333	1293	1285	1349	1311	1371	1354	1340	1417	1284	1303	1316	1315	1415
5	2	0	4	3	3	2	5	2	3	3	1	0	2	3	5	0	9
16	15	17	15	16	15	13	15	16	15	13	12	13	14	15	14	13	14
●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
140,979	142,818	144,613	146,703	149,307	151,854	154,830	157,125	159,369	162,234	165,051	166,561	168,695	170,068	172,359	172,210	162,783	107,915
68,385	70,228	71,798	73,079	75,110	76,718	78,179	79,974	81,586	86,510	85,120	86,561	88,226	90,478	92,552	78,799	81,553	25,583
●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
4.56	4.64	4.65	4.71	4.68	4.66	4.62	4.56	4.61	4.65	4.67	4.74	4.83	4.83	4.81	4.82	4.84	4.90
4.38	5.51	5.21	4.78	4.41	4.18	4.60	4.61	5.08	4.99	5.00	5.27	5.48	5.64	5.01	5.06	4.85	4.54
34	47	42	48	43	38	42	47	39	47	47	52	49	52	41	47	42	38
172	151	160	131	123	124	123	130	131	150	166	158	162	183	154	143	144	142
●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●

Data Period	Directorate					Month	Year To Date	
	GS	SS	TH	An	O			
May 2019	82.8	81.3	-	-	78.9	80.9		
May 2019	91.8	91.4	-	-	94.7	93.3		
May 2019	92.2	92.5	-	-	92.2	92.2		
May 2019	613	232	0	0	570	1415		
May 2019	2	1	0	0	6	9		
May 2019	7	5	0	0	2	14		
May 2019	1.1	-	-	-	-	1.08		
May 2019	32,931	13,527	0	3,604	57,853	107915		
May 2019	8,157	3,485	0	1,603	12,338	25583		
Mar 2019	98.7	100.0	100.0	100.0	100.0	89.2		
Apr 2019	95.83	94.87	-	92.59	92.06	93.6		
May 2019	4.4	6.8	6.6	4.7	2.2	4.9	4.9	
May 2019	3.5	7.7	5.4	5.1	1.6	4.5	4.7	
May 2019	6.0	15.0	9.0	8.0	0.0	38	80	
May 2019	42.0	36.0	36.0	28.0	0.0	142	286	
May 2019	92.5	88.4	93.0	94.7	90.3	91.2		