

# Medicine Group

Section	Indicator	Measure	Trajectory		Previous Months Trend																Data Period	Directorate			Month	Year To Date	Trend			
			Year	Month	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M		A	M	EC				AC	SC	
Patient Safety - Inf Control	C. Difficile	<= No	30	3																				May 2019	1	0	0	1	3	
Patient Safety - Inf Control	MRSA Bacteraemia	<= No	0	0																				May 2019	1	0	0	1	1	
Patient Safety - Inf Control	MRSA Screening - Elective (%)	=> %	80	80																				May 2019	72	100	43	74.5		
Patient Safety - Inf Control	MRSA Screening - Non Elective (%)	=> %	80	80																				May 2019	77	79	81	77.0		
Patient Safety - Harm Free Care	Number of DOLS raised	No			9	19	16	20	16	34	14	26	21	26	23	25	15	27	16	28	20	16	May 2019	2	14	0	16	36		
Patient Safety - Harm Free Care	Number of DOLS which are 7 day urgent	No			9	19	16	20	16	34	14	26	21	26	23	25	15	27	16	28	20	16	May 2019	2	14	0	16	36		
Patient Safety - Harm Free Care	Number of delays with LA in assessing for standard DOLS application	No			0	0	0	0	1	3	2	3	5	1	2	7	4	1	0	6	2	4	May 2019	0	4	0	4	6		
Patient Safety - Harm Free Care	Number DOLS rolled over from previous month	No			3	2	1	6	2	2	2	2	3	5	0	0	0	1	8	3	5	2	May 2019	1	1	0	2	7		
Patient Safety - Harm Free Care	Number patients discharged prior to LA assessment targets	No			2	2	4	2	3	12	8	10	10	16	13	11	8	13	12	13	11	9	May 2019	3	6	0	9	20		
Patient Safety - Harm Free Care	Number of DOLS applications the LA disagreed with	No			1	1	0	0	0	0	1	3	2	3	2	3	2	1	4	2	1	0	May 2019	0	0	0	0	1		
Patient Safety - Harm Free Care	Number patients cognitively improved regained capacity did not require LA assessment	No			0	0	0	0	0	0	0	1	0	0	0	0	0	0	12	0	4	0	May 2019	0	0	0	0	-		
Patient Safety - Harm Free Care	Falls	<= No	0	0	23	35	35	45	35	32	35	40	43	37	53	58	50	53	43	43	51	60	May 2019	10	50	0	60	111		
Patient Safety - Harm Free Care	Falls - Death or Severe Harm	<= No	0	0	0	0	0	0	0	2	1	0	0	0	0	2	-	2	0	1	2	2	May 2019	1	1	0	2	4		
Patient Safety - Harm Free Care	Pressure Ulcer SWB Hospital Acquired - Total	<= No	0	0	8	8	4	3	4	5	5	6	1	3	7	15	-	-	-	-	-	-	Nov 2018	2	13	0	15	46		
Patient Safety - Harm Free Care	Venous Thromboembolism (VTE) Assessments	=> %	95.0	95.0																			May 2019	93.5	93.1	97.7	94.2			
Patient Safety - Harm Free Care	WHO Safer Surgery Checklist - Audit 3 sections	=> %	100.0	100.0																			Apr 2019	100.0	100.0	-	100.0			
Patient Safety - Harm Free Care	WHO Safer Surgery Checklist - Audit 3 sections and brief	=> %	100.0	100.0																			May 2019	100	100	-	100.0			
Patient Safety - Harm Free Care	WHO Safer Surgery Checklist - Audit 3 sections, brief and debrief	=> %	100.0	100.0																			May 2019	100	100	-	100.0			
Patient Safety - Harm Free Care	Never Events	<= No	0	0																			May 2019	0	0	0	1	0		
Patient Safety - Harm Free Care	Medication Errors	<= No	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	May 2019	0	0	0	0	0		
Patient Safety - Harm Free Care	Serious Incidents	<= No	0	0																			May 2019	3	0	0	3	5		
Clinical Effect - Mort & Read	Mortality Reviews within 42 working days	=> %	100	98																			Mar 2019	79	81	79	80			

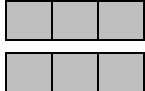
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Clinical Effect - Mort & Read	Emergency Readmissions (within 30 days) - Overall (exc. Deaths and Stillbirths) month	%		
Clinical Effect - Mort & Read	Emergency Readmissions (within 30 days) - Overall (exc. Deaths and Stillbirths) 12-month cumulative	%		

12.0	12.7	12.1	12.5	13.5	11.7	13.0	13.2	12.5	11.5	10.9	11.7	12.8	12.8	14.2	12.1	11.9	-
10.0	10.2	10.4	10.7	11.0	11.2	11.6	11.9	12.2	12.3	12.2	12.3	12.3	12.4	12.5	12.5	12.4	-

Apr 2019

Apr 2019



11.9

12.4





# Medicine Group

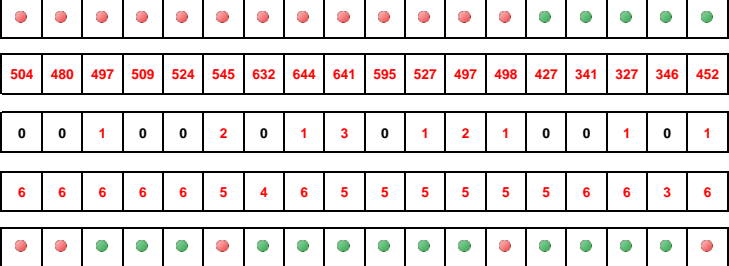
Section	Indicator	Measure	Trajectory	
			Year	Month
Pt. Experience - Cancellations	Elective Admissions Cancelled at last minute for non-clinical reasons	<= %	0.8	0.8
Pt. Experience - Cancellations	28 day breaches	<= No	0	0
Pt. Experience - Cancellations	Sitrep Declared Late Cancellations	<= No	0	0
Pt. Experience - Cancellations	Weekday Theatre Utilisation (as % of scheduled)	=> %	85.0	85.0
Pt. Experience - Cancellations	Urgent Cancelled Operations	No		
Emergency Care & Pt. Flow	Emergency Care 4-hour waits (%)	=> %	95.0	95.0
Emergency Care & Pt. Flow	Emergency Care 4-hour breach (numbers)	No		
Emergency Care & Pt. Flow	Emergency Care Trolley Waits >12 hours	<= No	0	0
Emergency Care & Pt. Flow (Group Sheet Only)	Emergency Care Timeliness - Time to Initial Assessment (95th centile)	<= No	15.0	15.0
Emergency Care & Pt. Flow (Group Sheet Only)	Emergency Care Timeliness - Time to Treatment in Department (median)	<= No	60.0	60.0
Emergency Care & Pt. Flow	Emergency Care Patient Impact - Unplanned Reattendance Rate (%)	<= %	5.0	5.0
Emergency Care & Pt. Flow	Emergency Care Patient Impact - Left Department Without Being Seen Rate (%)	<= %	5.0	5.0
Emergency Care & Pt. Flow	WMAS - Finable Handovers (emergency conveyances) 30 - 60 mins (number)	<= No	0	0
Emergency Care & Pt. Flow	WMAS -Finable Handovers (emergency conveyances) >60 mins (number)	<= No	0	0
Emergency Care & Pt. Flow	WMAS - Turnaround Delays > 60 mins (% all emergency conveyances)	<= %	0.02	0.02
Emergency Care & Pt. Flow	WMAS - Emergency Conveyances (total)	No		
Emergency Care & Pt. Flow	Inpatients Staying 21+ Days At Month End Census - NHSI	No		
Emergency Care & Pt. Flow	21+ Days Long Stay Rate - NHSI	%		
Emergency Care & Pt. Flow	Estimated Beds - 21+ Days - NHSI	No		
RTT	RTT - Admitted Care (18-weeks) (%)	=> %	90.0	90.0
RTT	RTT - Non Admitted Care (18-weeks) (%)	=> %	95.0	95.0

Previous Months Trend																	
D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M
●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	6	0	7	0	1	1	1	0	0	1	3	1	0	0	0	0	0
Not Reportable																	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2188	2257	0	2635	1935	2814	2661	2294	2075	2154	2721	2533	3349	3163	2318	1960	3104	2534
●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
208	163	160	196	173	219	195	165	116	95	121	159	205	168	160	88	166	119
11	5	4	21	6	6	10	2	8	5	6	7	7	9	8	6	5	4
●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
4725	4561	4081	4487	4308	4539	4306	4685	4522	4354	4622	4579	4872	4835	4372	4655	4814	4670
.	.	.	.	.	.	.	.	111	111	129	111	107	118	108	94	118	117
27.733	22.408	22.798	24.647	24.23	23.916	24.201	21.496	24.306	20.629	23.798	21.837	18.582	19.384	22.832	22.213	22.153	22.386
155.01	126.55	120.53	134	124.37	117.61	121.87	95.87	117.01	94.66	117.36	110	84.96	99.93	119.14	106.62	106.27	119.09
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●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●

Data Period	Directorate			Month	Year To Date	Figure
	EC	AC	SC			
May 2019	-	-	-	-		
May 2019	0.0	0.0	0.0	0	0	
May 2019	0.0	0.0	0.0	0	0	
May 2019	-	-	-	-		
May 2019	0.00	0.00	0.00	0.00	0	
May 2019	79.7	83.0	Site S/C	81.4	79.1	
May 2019	2454	2	78	2534	5638	
May 2019	0.0	0.0	Site S/C	0	0	
May 2019	14.0	14.0	Site S/C	14	14	
May 2019	69.0	65.0	Site S/C	62	66	
May 2019	5.1	5.9	Site S/C	5.5	5.6	
May 2019	5.9	7.7	Site S/C	6.8	7.2	
May 2019	112	7		119	285	
May 2019	3	1		4	9	
May 2019	0.12	0.04		0.09	0.09	
May 2019	2401	2269		4670	9484	
May 2019	84	22		117	-	
May 2019	31	9		22	22	
May 2019	91	13		119	-	
May 2019	-	83.8	96.2	89.6		
May 2019	-	84.9	92.2	88.6		

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RTT	RTT - Incomplete Pathway (18-weeks) (%)	=> %	92.0	92.0
RTT	RTT - Backlog	<= No	0	0
RTT	Patients Waiting >52 weeks	<= No	0	0
RTT	Treatment Functions Underperforming	<= No	0	0
RTT	Acute Diagnostic Waits in Excess of 6-weeks (%)	<= %	1.0	1.0












May 2019	-	91.7	94.8	93.0
May 2019	0	314	138	452
May 2019	0	1	0	1
May 2019	0	5	1	6
May 2019	-	2.93	0.25	2.42



# Medicine Group

Section	Indicator	Measure	Trajectory	
			Year	Month
Data Completeness	Open Referrals	No		
Data Completeness	Open Referrals without Future Activity/ Waiting List: Rec	No		
Workforce	PDRs - 12 month rolling (%)	=> %	95.0	95.0
Workforce	Medical Appraisal and Revalidation	=> %	95.0	95.0
Workforce	Sickness Absence - 12 month rolling (%)	<= %	3.00	3.00
Workforce	Sickness Absence - In month	<= No	3.00	3.00
Workforce	Sickness Absence - Long Term - In month	No		
Workforce	Sickness Absence - Short Term - In month	No		
Workforce	Mandatory Training (%)	=> %	95.0	95.0

Previous Months Trend																	
D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M
64,194	65,058	65,868	66,860	68,013	68,828	69,652	70,530	71,562	72,254	74,327	75,665	76,701	77,842	78,753	78,479	78,128	58,658
37,044	37,620	39,394	40,207	40,464	41,127	41,878	42,187	43,075	43,535	44,852	46,371	47,207	48,431	49,297	44,301	47,385	27,937
●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
4.82	4.98	4.84	4.75	4.83	4.85	4.92	5.01	5.07	5.19	5.30	5.35	5.35	5.41	5.53	5.67	5.69	5.54
5.96	6.36	4.80	4.35	5.14	5.35	5.73	5.98	6.09	5.85	5.90	6.27	7.16	7.36	6.39	6.32	6.13	4.97
63	64	46	40	54	55	61	65	65	65	64	62	74	75	67	68	62	46
236	219	203	212	163	175	155	163	174	199	193	209	212	225	201	196	190	171
●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●

Data Period	Directorate			Month	Year To Date	
	EC	AC	SC			
May 2019	12,064	25,566	21,028	58658		
May 2019	9,491	12,921	5,525	27937		
Mar 2019	98.46	96.06	-		80.3	
Apr 2019	94.81	98.81	-		96.9	
May 2019	5.44	5.60	-	5.54	5.61	
May 2019	4.39	5.38	-	4.97	5.54	
May 2019	20	26	0	46	108	
May 2019	58	112	0	171	361	
May 2019	89	88.52	-		88.6	