

Safe Staffing Return : 01/06/2019 to 30/06/2019

By Date	By	Detail	Ward Name	Ward Code	Spec Name 1	Spec Name 2	e-Roster Location Code	DAY				NIGHT				Average Fill Rate				Care Hours Per Patient Day				Status
								Qualified		Care Staff		Qualified		Care Staff		DAY		NIGHT		Occ. Bed Days	Qualifed Hours	Care Staff Hours	Over all Hours	
								Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	%	%	%	%					
+	+	+	AMU A - Sandwell	SEAU	326 - ACUTE INTERNAL MEDICINE		AMU A	3,766	3,883	1,408	1,397	3,476	3,382	1,344	1,333	103.12%	99.21%	97.28%	99.18%	1070	6.8	2.6	9.3	Sign Off
+	+	+	Critical Care - Sandwell	SCRITC	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	CCS Sand	3,584	3,453	530	532	2,233	2,172	0	0	96.33%	100.47%	97.27%	#NUM!	167	33.7	3.2	36.9	Sign Off
+	+	+	Lyndon 1 - Paediatrics	SLY1	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	Lyndon 1	1,319	1,296	366	361	943	922	418	391	98.29%	98.77%	97.8%	93.54%	317	7.0	2.4	9.4	Sign Off
+	+	+	Lyndon 2 - Surgery	SLY2	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	Lynd2s	1,650	1,609	961	929	1,035	1,035	1,021	1,021	97.49%	96.69%	100.0%	100.0%	796	3.3	2.4	5.8	Sign Off
+	+	+	Lyndon 3 - T&O/Stepdown	SLY3	110 - TRAUMA & ORTHOPAEDICS	160 - PLASTIC SURGERY	Lyn 3	1,190	1,180	1,229	1,170	909	884	1,053	958	99.18%	95.22%	97.3%	90.98%	469	4.4	4.5	8.9	Sign Off
+	+	+	Lyndon 4	SLY4	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	L4	1,631	1,643	1,673	1,565	1,378	1,332	1,343	1,283	100.74%	93.55%	96.63%	95.5%	957	3.1	3.0	6.1	Sign Off
+	+	+	Lyndon 5 - Acute Medicine	SLY5	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	L5	1,891	1,908	1,603	1,426	1,410	1,387	1,024	950	100.93%	88.94%	98.37%	92.84%	940	3.5	2.5	6.0	Sign Off
+	+	+	Lyndon Ground - PAU/Adolescents	SLYG	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	PAU	2,224	2,113	606	527	1,605	1,519	572	580	94.99%	87.0%	94.67%	101.44%	269	13.5	4.1	17.6	Sign Off
+	+	+	Newton 3 - T&O	SNT3	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	SNNT3 - N	1,773	1,668	1,593	1,574	1,392	1,330	1,507	1,380	94.1%	98.81%	95.58%	91.6%	879	3.4	3.4	6.8	Sign Off
+	+	+	Newton 4 - Stroke and Neurology Rehab	SNT4	314 - REHABILITATION	300 - GENERAL MEDICINE	SNNT4 - N	1,414	1,279	1,588	1,516	1,069	1,023	932	932	90.48%	95.46%	95.69%	100.0%	839	2.7	2.9	5.7	Sign Off
+	+	+	Newton 5 - Haematology	SNT5	304 - CLINICAL PHYSIOLOGY	300 - GENERAL MEDICINE	N5	1,315	1,358	392	388	690	691	46	46	103.25%	98.98%	100.14%	100.0%	267	7.7	1.6	9.3	Sign Off
+	+	+	Older Persons Assessment Unit (OPAU) - Sandwell	SNT1	430 - GERIATRIC MEDICINE		OPAU	1,507	1,515	919	910	1,357	1,311	1,024	1,010	100.53%	99.07%	96.61%	98.68%	573	4.9	3.4	8.3	Sign Off
+	+	+	Priority 2 - Colorectal/General Surgery	SPR2	100 - GENERAL SURGERY		Pr2	2,009	2,001	1,126	1,044	1,702	1,654	1,012	999	99.61%	92.76%	97.21%	98.73%	658	5.6	3.1	8.7	Sign Off
+	+	+	Priority 4 - Stroke/Neurology	SPR4	300 - GENERAL MEDICINE	400 - NEUROLOGY	Priority 4	2,302	2,268	1,111	1,058	1,944	1,860	977	963	98.53%	95.26%	95.72%	98.53%	636	6.5	3.2	9.7	Sign Off
+	+	+	Priority 5 - Gastro/Resp	SPR5	340 - RESPIRATORY MEDICINE	301 - GASTROENTEROLOGY	Pr5	2,279	2,268	1,078	1,074	2,024	1,998	1,057	1,037	99.5%	99.58%	98.72%	98.15%	898	4.7	2.4	7.1	Sign Off
+	+	+	SAU - Sandwell	SSAU	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	SAU (New)	1,856	1,800	1,277	1,146	1,725	1,708	322	311	96.98%	89.81%	98.99%	96.43%	365	9.6	4.0	13.6	Sign Off
+	+	+	AMUs - City	CM_AMU	326 - ACUTE INTERNAL MEDICINE		AMU CITY	4,699	4,642	1,779	1,706	4,083	4,050	1,668	1,633	98.79%	95.88%	99.2%	97.93%	1099	7.9	3.0	10.9	Sign Off
+	+	+	CCS - Critical Care Services - City	CCCS	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	CCS City	4,061	3,950	222	220	2,266	2,273	0	0	97.28%	99.32%	100.31%	#NUM!	197	31.6	1.1	32.7	Sign Off
+	+	+	City Surgical Unit (CSU)	CD27	101 - UROLOGY	120 - ENT	CSU (D25)	36	38	52	30	34	34	0	0	107.04%	57.69%	100.0%	#NUM!	437	0.2	0.1	0.2	Sign Off
+	+	+	D11 - Male Older Adult	CCDU	430 - GERIATRIC MEDICINE		D11	1,025	1,026	920	908	690	690	1,031	973	100.12%	98.69%	100.0%	94.42%	528	3.2	3.6	6.8	Sign Off
+	+	+	D15/D16 Gastro/Resp	CM_D15D16	340 - RESPIRATORY MEDICINE	301 - GASTROENTEROLOGY	D15	1,569	1,569	954	866	2,025	1,966	908	885	100.02%	90.75%	97.07%	97.47%	639	5.5	2.7	8.3	Sign Off
+	+	+	D17 (Gynae Ward)	CFSW	502 - GYNAECOLOGY		D17	1,331	1,348	670	663	660	659	374	323	101.3%	98.96%	99.85%	96.36%	309	6.5	3.2	9.7	Sign Off
+	+	+	D19 - Paediatric Medicine	CD19	420 - PAEDIATRICS	120 - ENT	CPAU	1,223	1,297	481	590	0	0	0	0	106.09%	122.68%	#NUM!	#NUM!	170	7.6	3.5	11.1	Sign Off
+	+	+	D26 - Female Older Adult	CD26	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	D26	1,105	1,089	758	774	713	692	817	771	98.58%	102.11%	97.05%	94.37%	604	2.9	2.6	5.5	Sign Off
+	+	+	D43 - Community RTG	CD43	318 - INTERMEDIATE CARE	430 - GERIATRIC MEDICINE	D43	1,683	1,593	1,362	1,297	1,251	1,246	1,139	1,093	94.66%	95.19%	99.6%	95.96%	689	4.1	3.5	7.6	Sign Off
+	+	+	D47 - City	CD47	430 - GERIATRIC MEDICINE		Sheldon	851	844	1,192	1,191	679	677	690	679	99.2%	99.9%	99.74%	98.33%	530	2.9	3.5	6.4	Locked
+	+	+	D5/D7 - Cardiology	CM_D5D7	320 - CARDIOLOGY	300 - GENERAL MEDICINE	Acute Card	5,624	5,545	920	911	3,266	3,227	219	219	98.59%	99.02%	98.81%	100.0%	945	9.3	1.2	10.5	Sign Off
+	+	+	Labour Ward - City	CLW	501 - OBSTETRICS		Del Suite	4,304	3,811	750	685	3,540	3,284	690	690	88.53%	91.39%	92.77%	100.0%	287	24.7	4.8	29.5	Sign Off
+	+	+	Maternity 1 - City	CM_M1	501 - OBSTETRICS		M1	1,321	1,287	713	664	968	849	402	391	97.39%	93.19%	87.65%	97.38%	478	4.5	2.2	6.7	Sign Off
+	+	+	Maternity 2 - City	CM_M2	501 - OBSTETRICS	424 - WELL BABIES	M2	1,249	1,220	632	631	955	925	385	358	97.68%	99.84%	96.86%	92.86%	389	5.5	2.5	8.1	Sign Off
+	+	+	Neonatal Unit - City	CNNU	422 -		NEO	2,852	2,879	601	525	1,660	1,539	598	547	100.95%	87.47%	92.75%	91.47%	640	6.9	1.7	8.6	Sign Off
+	+	+	Serenity Birth Centre - City	CSBC	501 - OBSTETRICS		Serenity	1,372	1,336	399	375	1,072	1,077	377	345	97.38%	94.11%	100.44%	91.38%	42	57.4	17.1	74.6	Sign Off
+	+	+	Ophthalmic Unit - City	CEYEIP	130 - OPHTHALMOLOGY	180 - ACCIDENT & EMERGENCY	Eye Ward	1,838	1,903	588	561	549	558	46	74	103.53%	95.45%	101.69%	160.0%	217	11.3	2.9	14.3	Sign Off
+	+	+	Eliza Tinsley Ward - Community RTG	RETIN	318 - INTERMEDIATE CARE	300 - GENERAL MEDICINE	ET	767	790	1,321	1,350	667	692	1,113	1,090	102.9%	102.22%	103.75%	97.93%	611	2.4	4.0	6.4	Locked
+	+	+	Henderson	RHEND	318 - INTERMEDIATE CARE		Henderson	1,227	1,241	1,529	1,483	667	690	990	990	101.15%	96.95%	103.45%	100.08%	610	3.2	4.1	7.2	Sign Off
+	+	+	McCarthy - Rowley	RMCCA	318 - INTERMEDIATE CARE		McCarthy	928	924	1,138	1,133	690	690	771	771	99.6%	99.56%	100.07%	100.0%	477	3.4	4.0	7.4	Locked
+	+	+	Leasowes	LEAS	318 - INTERMEDIATE CARE		Leasowes	1,191	1,197	1,165	1,146	718	715	719	719	100.55%	98.33%	99.58%	100.0%	524	3.6	3.6	7.2	Locked
			Total					71,960	70,769	35,596	34,320	52,037	50,736	26,582	25,740	98.34%	96.42%	97.5%	96.83%	20523	5.9	2.9	8.8	