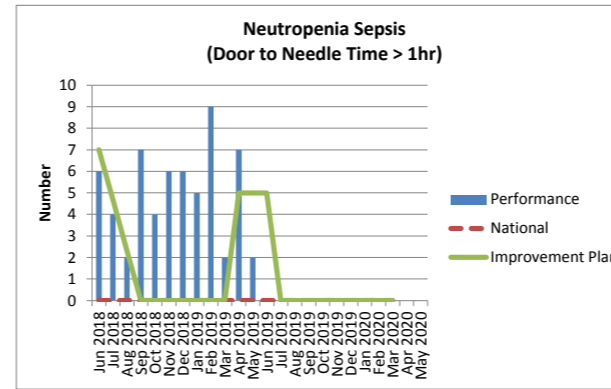
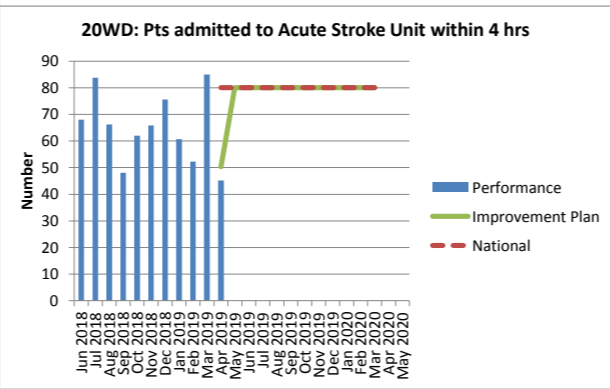
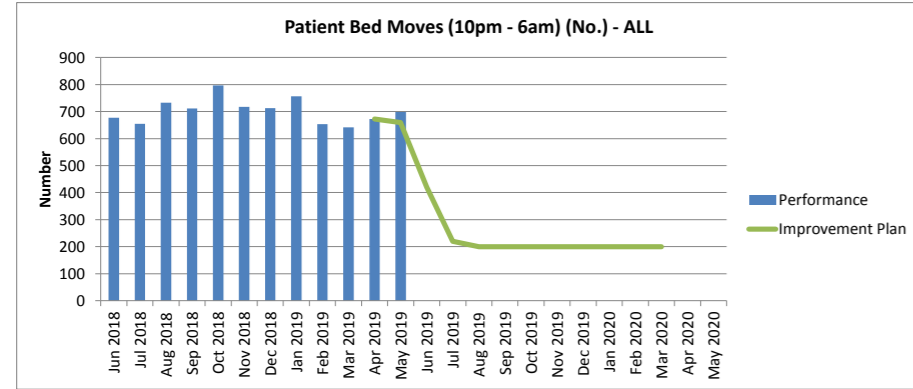
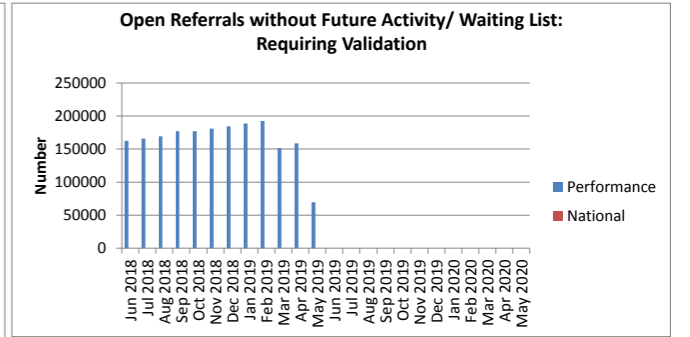
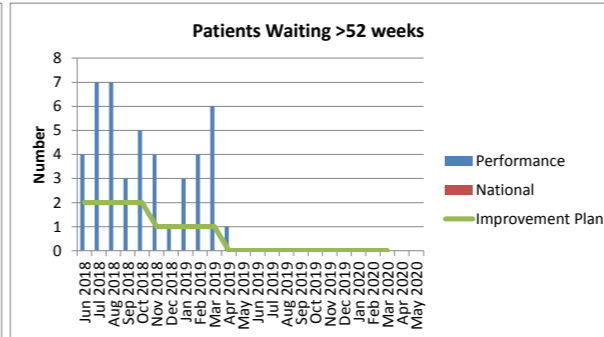
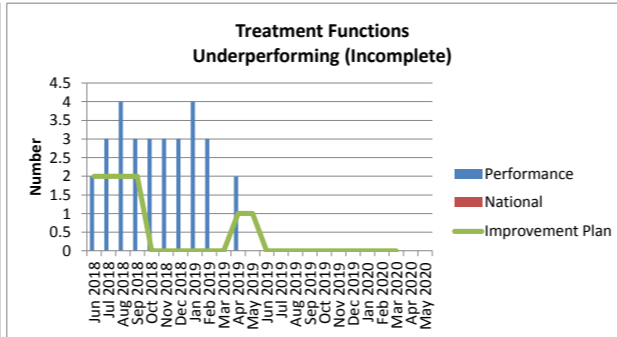
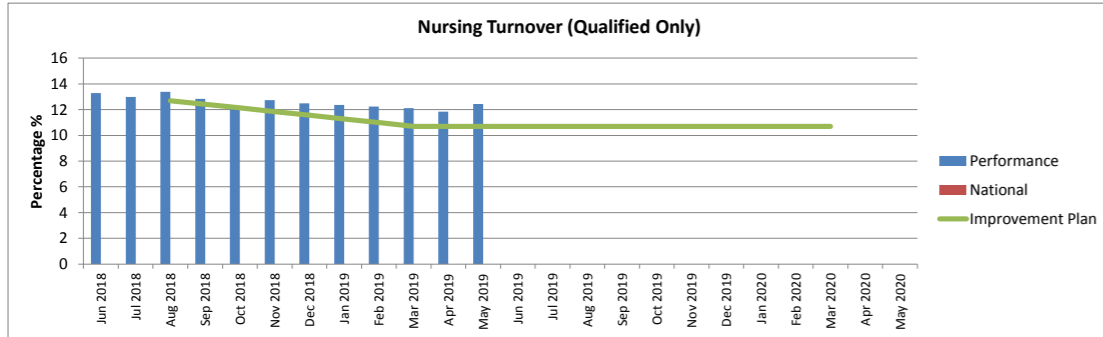
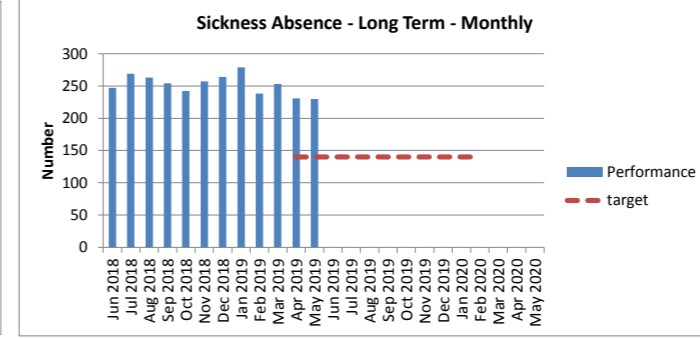
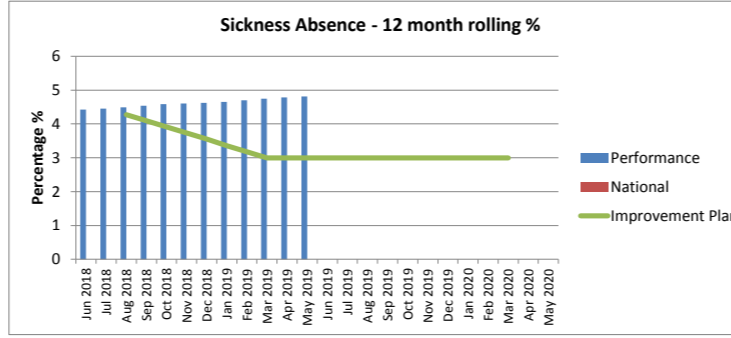
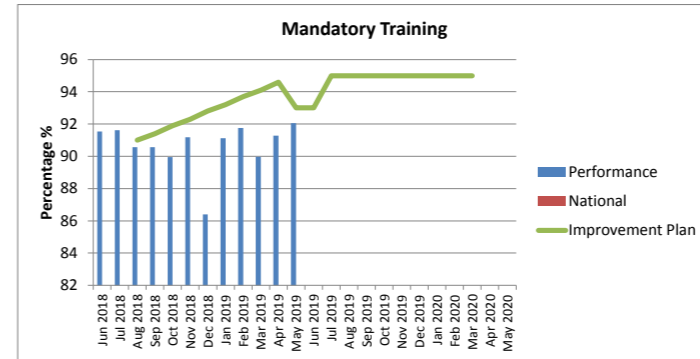
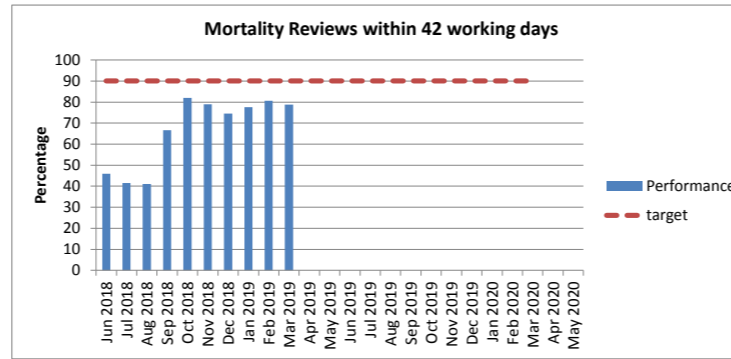


Persistent Reds Performance

Exec Lead	Indicator	Standard Expected	Delivery of Plan	Recovery Expected	May Actual Perf
	<ul style="list-style-type: none"> Cancellations (20pm) Cancellations as %age of elective admissions 	20 0.80%			
Dr DC	Mortality Reviews within 42days	90%	Jun-19	Dec-19	79%
RG	<ul style="list-style-type: none"> Mandatory Training Sickness Absence Rate (wards only to 3%, hold the rest) Sickness Absence long term cases 	95% 3% <140	v Sickness Summit	Jul-19 Mar-20 Apr-20	92.1% 4.8% 230
RB	<ul style="list-style-type: none"> Nursing Turnover (Qualified Only) Treatment Functions below 92% RTT Patients Waiting >52 weeks Theatre Utilisation (driven by throughput required in ProdPlan) Open Referrals (clear referrals as per agreed plan as at Mar19 PMC) Neck of Femur - to surgery within 36 hours Patient Bed Moves Stroke Ward Admissions (Within 4 hrs) Neutropenic Sepsis 	10.70% 0 0 85% All 85% 220 80% 100%	TBC - Jun PMC v v TBC v Jun OMC v v v v	TBC Jun-19 Apr-19 TBC TBC May-19 TBC TBC May-19	12.4% 4 5 73% 69,000 77% 698 67.3% 94.4%
PG	<ul style="list-style-type: none"> Falls - per 1000, occupied bed days FFT Response Target 	Peer Upper atrl TBC	TBC TBC	TBC TBC	89 16%



Notes: The Trust reports 15 remaining persistent red indicators, these have been graphed here for progress monitoring. Several indicators are still to confirm plans and targets:

- 1) Falls target per 1000 bed days still to be agreed together with plans for delivery
- 2) FFT response rate target agreed at 25% , but awaiting plan for achievement
- 3) Theatre Utilisation targets and plans yet to be agreed and change over to monitoring 'case throughput' rather than 'minutes of utilisation'
- 4) Neck of Femur plans are in place and original standard of 85% remains the target, but note will be taken of clinical exceptions which may prevent surgery within the 36hrs