

Report Title	Integrated Quality & Performance Report - May 2019-20		
Sponsoring Executive	Dave Baker, Director of Partnerships and Innovation		
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Meeting	Public Board	Date	4 th July 2019

1. Suggested discussion points *[two or three issues you consider the Trust Board should focus on]*

In month exception reporting:

- 1x Never Event was reported in surgical services (wrong site surgery);
- 1x MRSA contaminant reported in May. MRSA screening levels were also below the target (~81% v 85% target);
- Open Referrals reduce to 69,000. The initial review of those outstanding as at January 2019 has now been completed. ~15,000 patients have been identified as requiring management and review by the clinical groups. This is planned to be complete by 17/7;

Persistent Red exception reporting:

- 5x52 week incomplete breaches. 4 of these have arisen from the work carried out on open referrals.
- Stroke Ward admissions within 4 hours misses its recovery date of May 19 achieving 67.3% against a target of 80%. Further action plans are being developed post the Stroke Symposium held on the 20/6.
- Whilst Neutropenic Sepsis also misses its recovery date of May 19 it achieved 94.4% with just a single breach caused by clinical circumstances;

2. Alignment to 2020 Vision *[indicate with an 'X' which Plan this paper supports]*

Safety Plan	X	Public Health Plan	X	People Plan & Education Plan	X
Quality Plan	X	Research and Development		Estates Plan	
Financial Plan		Digital Plan		Other <i>[specify in the paper]</i>	

3. Previous consideration *[where has this paper been previously discussed?]*

4. Recommendation(s)

The Committee is asked to:

a.	Note the May 2019 exceptions
b.	Assure improvement plans are in progress to address under-performing areas
c.	

5. Impact *[indicate with an 'X' which governance initiatives this matter relates to and where shown elaborate]*

Trust Risk Register						
Board Assurance Framework						
Equality Impact Assessment	Is this required?	Y		N	X	If 'Y' date completed
Quality Impact Assessment	Is this required?	Y		N	X	If 'Y' date completed