Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RXK Sandwell And West Birmingham Hospitals NHS Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

https://www.swbh.nhs.uk/

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)						Day	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied healtH professionals		Non-registered allied health professionals									
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)
RXK01	SANDWELL GENERAL HOSPITAL	AMU A - Sandwell	326 - ACUTE INTERNAL MEDICINE		4207.583333	4414	1714.916667	1632.5	3606.166667	3559.666667	1471.833333	1464.333333					1000	8.0	3.1	0.0	0.0	11.1	104.9%	95.2%
RXK01	SANDWELL GENERAL HOSPITAL	Critical Care - Sandwell	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	3896.5	3729.166667	288	324.75	2541	2497	0	0					235	26.5	1.4	0.0	0.0	27.9	95.7%	112.8%
RXK01	SANDWELL GENERAL HOSPITAL	Lyndon 1 - Paediatrics	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	1249.5	1260.95	569.5	576.5	1077	992.5	493	436					360	6.3	2.8	0.0	0.0	9.1	100.9%	101.2%
RXK01	SANDWELL GENERAL HOSPITAL	Lyndon 2 - Surgery	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1771.5	1715.833333	1050.5	1025	1068	1067.75	1035	1035					802	3.5	2.6	0.0	0.0	6.0	96.9%	97.6%
RXK01	SANDWELL GENERAL HOSPITAL	Lyndon 3 - T&O/Stepdown	110 - TRAUMA & ORTHOPAEDICS	160 - PLASTIC SURGERY	1196.5	1230.25	1503.5	1407	1012	1023.5	1322.5	1295					607	3.7	4.5	0.0	0.0	8.2	102.8%	93.6%
RXK01	SANDWELL GENERAL HOSPITAL	Lyndon 4	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1847	1835.916667	1587.5	1494.75	1503.5	1470	1012	989					991	3.3	2.5	0.0	0.0	5.8	99.4%	94.2%
RXK01	SANDWELL GENERAL HOSPITAL	Lyndon 5 - Acute Medicine	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1739	1794.916667	1577.5	1440.016667	1264	1253.666667	736	710					964	3.2	2.2	0.0	0.0	5.4	103.2%	91.3%
RXK01	SANDWELL GENERAL HOSPITAL	Lyndon Ground - PAU/Adolescents	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	2456.2	2403.166667	592	524.0333333	1660.5	1711.25	568.9166667	645.1666667					399	10.3	2.9	0.0	0.0	13.2	97.8%	88.5%
RXK01	SANDWELL GENERAL HOSPITAL	Newton 3 - T&O	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	1723.5	1621.166667	1722.5	1611.5	1472	1403	1644.5	1494.533333					931	3.2	3.3	0.0	0.0	6.6	94.1%	93.6%
RXK01	SANDWELL GENERAL HOSPITAL	Newton 4 - Stroke and Neurology Rehab	314 - REHABILITATION	300 - GENERAL MEDICINE	1418	1249.75	1559	1517.75	1058	1058.5	1081	1115					870	2.7	3.0	0.0	0.0	5.7	88.1%	97.4%
RXK01	SANDWELL GENERAL HOSPITAL	Newton 5 - Haematology	304 - CLINICAL PHYSIOLOGY	300 - GENERAL MEDICINE	1185	1176	518.5	502.1666667	724.5	724.5	172.5	172.5					270	7.0	2.5	0.0	0.0	9.5	99.2%	96.8%
RXK01	SANDWELL GENERAL HOSPITAL	Older Persons Assessment Unit (OPAU) - Sandwell	430 - GERIATRIC MEDICINE		1459.75	1433.75	1047	1029.5	1414.5	1391.25	1127	1127					573	4.9	3.8	0.0	0.0	8.7	98.2%	98.3%
RXK01	SANDWELL GENERAL HOSPITAL	Priory 2 - Colorectal/General Surgery	100 - GENERAL SURGERY		2022.75	2009.75	1200	1112.166667	1755.5	1732	1081	1057.5					747	5.0	2.9	0.0	0.0	7.9	99.4%	92.7%
RXK01	SANDWELL GENERAL HOSPITAL	Priory 4 - Stroke/Neurology	300 - GENERAL MEDICINE	400 - NEUROLOGY	2447	2439.083333	1225.25	1168	2012.5	1922.916667	1126	1085.5					683	6.4	3.3	0.0	0.0	9.7	99.7%	95.3%
RXK01	SANDWELL GENERAL HOSPITAL	Priory 5 - Gastro/Resp	340 - RESPIRATORY MEDICINE	301 - GASTROENTEROLOGY	2483	2458	1029.5	996	2193	2195	1022	987.5					932	5.0	2.1	0.0	0.0	7.1	99.0%	96.7%
RXK01	SANDWELL GENERAL HOSPITAL	SAU - Sandwell	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1842	1786.75	1156	1069	1758	1759	345.5	332.5					448	7.9	3.1	0.0	0.0	11.0	97.0%	92.5%
RXK02	CITY HOSPITAL	AMUs - City	326 - ACUTE INTERNAL MEDICINE		5060.233333	5061.733333	1995	1899.583333	4140	4190.5	1748	1745.166667					1246	7.4	2.9	0.0	0.0	10.4	100.0%	95.2%
RXK02	CITY HOSPITAL	CCS - Critical Care Services - City	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	4228	4261.833333	259.5	247.5	2354	2313	0	0					211	31.2	1.2	0.0	0.0	32.3	100.8%	95.4%
RXK02	CITY HOSPITAL	City Surgical Unit (CSU)	101 - UROLOGY	120 - ENT	36	47.5	51.5	29	11	11	0	0					517	0.1	0.1	0.0	0.0	0.2	131.9%	56.3%
RXK02	CITY HOSPITAL	D11 - Male Older Adult	430 - GERIATRIC MEDICINE		973	956.5	1031.5	974	724	712.5	747.5	724.5					593	2.8	2.9	0.0	0.0	5.7	98.3%	94.4%
RXK02	CITY HOSPITAL	D15/D16 Gastro/Resp	340 - RESPIRATORY MEDICINE	301 - GASTROENTEROLOGY	1644.5	1612.666667	1001.983333	885.5	2297	2290.75	986	877					650	6.0	2.7	0.0	0.0	8.7	98.1%	88.4%
RXK02	CITY HOSPITAL	D17 (Gynae Ward)	502 - GYNAECOLOGY		1549.75	1548	697.5	678.5	693.5	670	352	341					331	6.7	3.1	0.0	0.0	9.8	99.9%	97.3%
RXK02	CITY HOSPITAL	D19 - Paediatric Medicine	420 - PAEDIATRICS	120 - ENT	1388	1196	598.5	537	0	0	0	0					187	6.4	2.9	0.0	0.0	9.3	86.2%	89.7%
RXK02	CITY HOSPITAL	D26 - Female Older Adult	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1116	1135.083333	865	857.5	782	713	839.5	805					609	3.0	2.7	0.0	0.0	5.8	101.7%	99.1%
RXK02	CITY HOSPITAL	D43 - Community RTG	318 - INTERMEDIATE CARE	430 - GERIATRIC MEDICINE	1575.5	1496.833333	1581.5	1576.5	1150	1138.5	1184.5	1173					752	3.5	3.7	0.0	0.0	7.2	95.0%	99.7%
RXK02	CITY HOSPITAL	D47 - City	430 - GERIATRIC MEDICINE		836	874.1666667	1251.083333	1196.333333	678.5	678.5	713.5	713.5					547	2.8	3.5	0.0	0.0	6.3	104.6%	95.6%
RXK02	CITY HOSPITAL	D5/D7 - Cardiology	320 - CARDIOLOGY	300 - GENERAL MEDICINE	5875.35	5699.033333	1038	1002.5	3278	3268.433333	322	303.6666667					999	9.0	1.3	0.0	0.0	10.3	97.0%	96.6%
RXK02	CITY HOSPITAL	Labour Ward - City	501 - OBSTETRICS		4476.166667	4026.5	756.5	718	3755	3464	743	695					328	22.8	4.3	0.0	0.0	27.1	90.0%	94.9%
RXK02	CITY HOSPITAL	Maternity 1 - City	501 - OBSTETRICS		1375	1290.5	824	740	1012	981.5	437	381.5					535	4.2	2.1	0.0	0.0	6.3	93.9%	89.8%
RXK02	CITY HOSPITAL	Maternity 2 - City	501 - OBSTETRICS	424 - WELL BABIES	1183.5	1248	769	707.5	897	912.5	408.5	415					440	4.9	2.6	0.0	0.0	7.5	105.4%	92.0%
RXK02	CITY HOSPITAL	Neonatal Unit - City	422 - NEONATOLOGY		3152.583333	3135.25	733	696	1903.333333	1924.583333	687.5	633.5					706	7.2	1.9	0.0	0.0	9.1	99.5%	95.0%
RXK02	CITY HOSPITAL	Serenity Birth Centre - City	501 - OBSTETRICS		1452.25	1559.75	536.4833333	534	1048	987.5	496.5	417					59	43.2	16.1	0.0	0.0	59.3	107.4%	99.5%
RXK03	BIRMINGHAM MIDLAND EYE CENTRE (BMEC	Ophthalmic Unit - City	130 - OPHTHALMOLOGY	180 - ACCIDENT & EMERGENCY	1840.75	1842.5	623.25	593.75	570.5	573.25	27.75	27.75					201	12.0	3.1	0.0	0.0	15.1	100.1%	95.3%
RXK10	ROWLEY REGIS HOSPITAL	Eliza Tinsley Ward - Community RTG	318 - INTERMEDIATE CARE	300 - GENERAL MEDICINE	872	860.5	1301.5	1271	724.5	714	1092.5	1057.5					634	2.5	3.7	0.0	0.0	6.2	98.7%	97.7%
RXK10	ROWLEY REGIS HOSPITAL	Henderson	318 - INTERMEDIATE CARE		1379.5	1374.833333	1581	1490.916667	700.5	710.25	1066.983333	1041.483333					634	3.3	4.0	0.0	0.0	7.3	99.7%	94.3%
RXK10	ROWLEY REGIS HOSPITAL	McCarthy - Rowley	318 - INTERMEDIATE CARE		1146.5	1145.5	1480	1470.75	712	712.5	1055.5	1030.5					637	2.9	3.9	0.0	0.0	6.8	99.9%	99.4%
RXK10	ROWLEY REGIS HOSPITAL	Leasowes	318 - INTERMEDIATE CARE		1232.5	1252.5	1231	1227.5	742.5	741.5	744	744					563	3.5	3.5	0.0	0.0	7.0	101.6%	99.7%
		Total			75337.86667	74183.63333	38547.96667	36763.96667	54293.5	53469.26667	27890.98333	27072.6	0	0	0	0	22191			0.0	0.0	8.6	98.5%	95.4%