

Safe Staffing (Rota Fill Rates and CHPPD) Collection

For any technical queries or additional clarification relating to the collection please contact: NHSI>Returns@nhs.net

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Safe Staffing (Rota Fill Rates and CHPPD) Collection

Please check that the data on this upload template is accurate before being submitted to SDCS. You are reminded that these figures will be published, and it is the responsibility of your organisation that these submitted figures are accurate and in line with national guidance. We will undertake basic validation checks on these figures post submission, and may come back to you with any queries we may have.

RXK Sandwell And West Birmingham Hospitals NHS Trust

Validations

Please correct all issues listed within the tables below. If the issues are not corrected then the pro forma will fail the validation stage in SDCS.

Control Panel

Trust - Frontsheet

One or more wards has less than 1448 actual hours (approx. 2 full time staff)

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organization: **NHS** Sandwell And West Birmingham Hospitals NHS Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include <http://> in your URL)

<http://www.sandwell.nhs.uk>

Only complete sites your organization is accountable for

Hospital Site Details		Main 2 Specialities on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)				Day		Night		Allied Health Professionals							
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at risk at each day	Registered nurses/ Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/ midwives (%)	Average fill rate - Care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - Care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (NHP) (%)					
Site code - The Site code is automatically generated when a Site is added	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours												Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
R0001	SANDWELL GENERAL HOSPITAL	Amor 2 - Specialist	130 - ACUTE INTERNAL		1492.25	1478.898007	1454.8	1706.75	1479	1534.25	1469	1478.25			1100	5.7	2.2	0.0	0.0	6.6	99.0%	91.9%	98.8%	97.2%							
R0001	SANDWELL GENERAL HOSPITAL	Cardiac Care - Specialist	130 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	1837	1844.523333	435.1	1831	2992	2916.5	0	0			278	24.0	3.4	0.0	0.0	25.3	97.8%	92.9%	97.3%								
R0001	SANDWELL GENERAL HOSPITAL	Epistaxis 1 - Paediatric	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	1022.893333	1013.068687	992.333333	986.75	1387	1334.45	765.5	737.5			504	5.9	3.4	0.0	0.0	9.3	99.4%	97.3%	98.1%	96.5%							
R0001	SANDWELL GENERAL HOSPITAL	Epistaxis 2 - General	130 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1045.75	1044.083333	1048.25	1058.416667	1065.5	1046.5	794	732.5			545	6.0	2.7	0.0	0.0	6.7	96.8%	98.1%	100.0%	98.5%							
R0001	SANDWELL GENERAL HOSPITAL	Epistaxis 2 - Paediatric/Neurology	130 - TRAUMA & ORTHOPAEDICS	110 - TRAUMA & ORTHOPAEDICS	1037	1042.666667	1040	1038	1080.5	1046.5	1436	1334			322	3.1	4.0	0.0	0.0	7.5	94.6%	97.3%	97.8%	93.5%							
R0001	SANDWELL GENERAL HOSPITAL	Headache	130 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1702.25	1698.25	1698.333333	1702.5	1508	1507.5	1310	1136			505	5.0	2.8	0.0	0.0	5.9	95.5%	93.8%	98.1%	93.0%							
R0001	SANDWELL GENERAL HOSPITAL	Headache - Acute Medicine	130 - GENERAL SURGERY	300 - GENERAL MEDICINE	1499	1472.5	1470.5	1466	1426	1322.5	851	824.5			980	2.8	2.5	0.0	0.0	5.2	95.6%	95.0%	92.7%	96.9%							
R0001	SANDWELL GENERAL HOSPITAL	Headache - General	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	2327.233333	2344.333333	1330.666667	1115.756667	1516.933333	1581.233333	771	710.5			494	7.7	3.7	0.0	0.0	11.6	95.4%	98.7%	97.9%	92.2%							
R0001	SANDWELL GENERAL HOSPITAL	Headache - Paediatric	130 - TRAUMA & ORTHOPAEDICS	400 - GERIATRIC MEDICINE	1820	1805.5	1778	1776.5	1213	1186	1507	1437			776	7.7	3.9	0.0	0.0	7.5	90.7%	91.6%	94.7%	95.4%							
R0001	SANDWELL GENERAL HOSPITAL	Headache - Stroke and Neurology	130 - REHABILITATION	300 - GENERAL MEDICINE	1327	1307.75	1285.5	1284	1188.5	1063.5	1049	1006.5			863	2.7	3.2	0.0	0.0	6.0	97.0%	96.0%	94.8%	102.0%							
R0001	SANDWELL GENERAL HOSPITAL	Headache - Stroke/Stroke Unit	300 - GENERAL MEDICINE	400 - GERIATRIC MEDICINE	3060.5	3025.5	3061.5	3045	3091	3243.333333	34	34			208	6.4	3.0	0.0	0.0	8.7	95.7%	100.0%	98.5%	108.0%							
R0001	SANDWELL GENERAL HOSPITAL	Head-Neck/Head and Neck (DENT) - Specialist	400 - GERIATRIC MEDICINE		1548.5	1455.5	3036	3080.5	1314	1276.5	1127	1036			574	4.8	2.7	0.0	0.0	8.5	94.0%	100.4%	95.7%	98.0%							
R0001	SANDWELL GENERAL HOSPITAL	Priority 2 - Colorectal/General Surgery	130 - GENERAL SURGERY		2024.5	1970.166667	1170.25	1030.75	1445	1379.333333	1011.5	939			724	4.6	3.7	0.0	0.0	7.4	97.3%	83.9%	93.5%	94.8%							
R0001	SANDWELL GENERAL HOSPITAL	Priority 2 - Stroke/Neurology	300 - GENERAL MEDICINE	400 - NEUROLOGY	2034	2016.833333	1079	1030.833333	1803.5	1710.833333	1220.5	1080.5			672	6.2	3.4	0.0	0.0	9.7	97.7%	98.0%	95.2%	88.0%							
R0001	SANDWELL GENERAL HOSPITAL	Priority 3 - Gastro/Neuro	340 - RESPIRATORY MEDICINE	301 - GASTROENTEROLOGY	2489	2392	1227.5	1029.833333	1989	2004.75	1105.5	1004			944	6.8	2.5	0.0	0.0	7.6	95.7%	96.9%	100.0%	98.1%							
R0001	SANDWELL GENERAL HOSPITAL	SAU - Sandwell	130 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1499	1497.5	1497	1499.25	1569	1546.5	204	204.5			404	6.0	3.6	0.0	0.0	11.6	93.9%	93.9%	98.2%	108.1%							
R0002	QTY HOSPITAL	Amish - City	130 - ACUTE INTERNAL MEDICINE		5112.25	4939.75	2381.833333	1831.5	4324	4231	3811	2597			1024	6.4	2.6	0.0	0.0	9.0	98.2%	91.3%	97.8%	97.5%							
R0002	QTY HOSPITAL	CCU - Coronary Care/Intensive Care	130 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	3899.5	3979.25	3891	3895.25	3884	3968.666667	443.5	414.5			277	24.0	3.4	0.0	0.0	25.5	100.0%	100.0%	100.0%	100.0%							
R0002	QTY HOSPITAL	Chronic Kidney Disease	400 - RENAL MEDICINE		606	609.25	1385.5	1328	81	81	81	81			529	8.9	0.2	0.0	0.0	1.8	100.0%	95.8%	100.0%	100.0%							
R0002	QTY HOSPITAL	DLI - Multiple Atrial	400 - GERIATRIC MEDICINE		1038	1042	1313.5	1272.5	700.5	700.5	829	816.5			604	2.9	3.0	0.0	0.0	5.8	100.4%	87.4%	100.0%	98.0%							
R0002	QTY HOSPITAL	DLI/CCU - General/Intensive	130 - GENERAL SURGERY	301 - GASTROENTEROLOGY	1709.5	1706	1217.5	1182.416667	1847.25	1813.75	1115.5	1014			1240	2.9	2.6	0.0	0.0	4.8	98.8%	108.7%	99.2%	99.0%							
R0002	QTY HOSPITAL	DLI/CCU - Paediatric	110 - PEDIATRICS		1346	1332	669	668	882	882	921	824			469	5.5	2.8	0.0	0.0	8.1	99.4%	98.8%	100.0%	100.0%							
R0002	QTY HOSPITAL	DLI - Paediatric/Medical	110 - PEDIATRICS		1124.5	785	421	485.5	0	0	0	0			227	3.1	2.6	0.0	0.0	5.1	68.2%	88.5%									
R0002	QTY HOSPITAL	DLI - Paediatric/Neurology	110 - PEDIATRICS		1288.75	1300.25	1107.5	1110	694	674.5	1076	851.5			814	6.0	3.1	0.0	0.0	6.8	99.0%	96.3%	100.0%	92.0%							
R0002	QTY HOSPITAL	DLI - Paediatric/Stroke	110 - PEDIATRICS		1117.5	1127	1107.5	1101	1046.5	1000.5	1017	889			753	6.0	3.4	0.0	0.0	6.4	96.2%	98.8%	95.8%	87.7%							
R0002	QTY HOSPITAL	DLI - Paediatric/Stroke Unit	110 - PEDIATRICS		898	843.666667	1154.5	1177.5	656	656	734	702			484	6.1	4.0	0.0	0.0	7.6	99.0%	95.0%	100.0%	96.0%							
R0002	QTY HOSPITAL	DLI - Paediatric/Stroke Unit	110 - PEDIATRICS		1888.783333	1781.666667	1029	1049	1010.85	1020.85	111.5	111.5			584	6.1	1.0	0.0	0.0	10.6	98.1%	94.2%	98.5%	100.0%							
R0002	QTY HOSPITAL	Headache - Paediatric	400 - GERIATRIC MEDICINE		1204	1221.75	893.5	881	638.5	612.75	437	424.5			413	6.0	3.1	0.0	0.0	8.1	101.5%	103.0%	91.8%	98.1%							
R0002	QTY HOSPITAL	Headache - Paediatric	400 - GERIATRIC MEDICINE		1138	1098	726.5	726.5	897	921	431.5	414.5			654	6.4	2.6	0.0	0.0	7.0	95.0%	98.8%	100.0%	100.0%							
R0002	QTY HOSPITAL	Headache - Paediatric	400 - GERIATRIC MEDICINE		4318	4108	862.25	846.5	1844.833333	1876.25	720.25	702.166667			695	8.9	2.0	0.0	0.0	11.1	102.1%	97.8%	92.8%	87.0%							
R0002	QTY HOSPITAL	Headache - Paediatric	400 - GERIATRIC MEDICINE		1110.75	1172.166667	529	454.5	1040.25	1019.75	460.5	456			51	34.0	14.4	0.0	0.0	48.4	101.6%	85.9%	92.8%	97.7%							
R0003	BRIMINGHAM MCGLEAD EYE CENTRE (BASE)	Cambridge Unit - Day	130 - OPHTHALMOLOGY		1823	1747	521.75	488.25	446.25	467.25	581.75	103.75			102	11.7	3.4	0.0	0.0	17.3	95.4%	93.8%	100.0%	100.0%							
R0003	BRIMINGHAM MCGLEAD EYE CENTRE (BASE)	Day/Outpatient	130 - OPHTHALMOLOGY		1843.5	1865.666667	1441.5	1429.25	713	701.333333	979.5	984.25			434	2.7	3.8	0.0	0.0	6.4	100.7%	98.9%	98.0%	98.4%							
R0003	BRIMINGHAM MCGLEAD EYE CENTRE (BASE)	Day/Outpatient	130 - OPHTHALMOLOGY		1313.416667	1388.75	1426.25	1326.666667	699	689	184.666667	180.5			61	2.7	1.8	0.0	0.0	6.6	96.9%	93.8%	100.0%	98.1%							
R0003	BRIMINGHAM MCGLEAD EYE CENTRE (BASE)	Day/Outpatient	130 - OPHTHALMOLOGY		872.25	811	1211.5	1214	711	721	837	814			392	4.0	5.0	0.0	0.0	9.2	97.0%	97.0%	100.0%	98.5%							
R0003	BRIMINGHAM MCGLEAD EYE CENTRE (BASE)	Day/Outpatient	130 - OPHTHALMOLOGY		1230	1210	1036	1031.5	700.5	703.666667	715	717			154	4.0	3.0	0.0	0.0	7.6	100.0%	92.0%	100.0%	90.0%							
Total						9235.0667	9218.5167	4719.5167	5264.8167	14043.6667	12394.4	10711.6167	2716.1667	0	0	0	0	0	0	21007	9.0	6.0	8.1	96.7%	94.7%	97.0%	96.4%				