

Objective 2 - Cancer patients that we treat will have some of the best health outcomes in the UK, with SWBH being among the top 20% of comparable NHS Trusts.								
Metric	Measure	Period	SWB	All English providers	UHB	Wolves	Dudley	Walsall
Cancer – 2 week GP referral to first out patient	% =>93	18/19 Q4	96.9	92.3	84.1	78.4	96.6	89.9
Cancer – 2 week GP referral to first outpatient (breast symptoms)	% =>93	18/19 Q4	93.7	81.2	51.5	22.4	92.4	75.8
Cancer – 31 day diagnosis to treatment all cancers	% =>96	18/19 Q4	97.2	96.2	95.2	88.2	98.8	98.3
Cancer – 31 day diagnosis to treatment – Rare Cancer (testicular)	% =>96	18/19 Q4	85.7	89.6	70.6	100.0	100.0	N/A
Cancer – 62 day wait for first treatment from urgent GP referral for suspected cancer (all cancer)	% =>85	18/19 Q4	85.6	77.4	73.9	59.3	85.8	83.9
Cancer – 62 day wait for first treatment from urgent GP referral for suspected cancer - Breast	% =>85	18/19 Q4	95.1	89.8	84.7	76.9	97.3	100.0
Cancer – 62 day wait for first treatment from urgent GP referral for suspected cancer - Lower Gastrointestinal	% =>85	18/19 Q4	86.8	68.8	59.3	39.0	78.6	82.8
Cancer – 62 day wait for first treatment from urgent GP referral for suspected cancer - Lung	% =>85	18/19 Q4	60.0	68.7	47.5	50.0	66.7	0.0
Cancer – 62 day wait for first treatment from urgent GP referral for suspected cancer - Other	% =>85	18/19 Q4	74.6	70.5	65.1	51.7	74.2	66.2
Cancer – 62 day wait for first treatment from urgent GP referral for suspected cancer - Skin	% =>85	18/19 Q4	96.7	94.5	93.0	86.7	98.1	100.0
Cancer – 62 day wait for first treatment from urgent GP referral for suspected cancer - Urological ((Excluding Testicular)	% =>85	18/19 Q4	84.5	69.2	71.3	45.2	82.5	75.3
Cancer – 62 day wait for first treatment from NHS Cancer Screening Service referral – all cancers	% =>90	18/19 Q4	91.1	86.1	89.7	72.9	100.0	100.0

Objective 3 - We will coordinate care well across different services so that patients who are discharged are cared for safely at home and don't need to come back for an unplanned further hospital stay.

		2018/19					
	Measure	Total	To Same Specialty	To different Specialty	Medicine	Surgery	WCH
Readmissions	%	8.4	3.6	4.4	12.5	6.3	4.7

Objective 4 – We will deliver outstanding quality of outcomes in our work to save people's eye-sight, with results among the top 20% of comparable NHS Trusts in the UK.

Data points to be developed

Objective 5 - More Sandwell and West Birmingham residents will take up the health screening services that we provide than in other parts of the West Midlands.

		17/18							
	Measure	West Midlands	City, Sandwell and Walsall	Dudley and Wolves	Hereford and Worcester	North Staffs	Shropshire	South Birmingham	Warwickshire, Solihull and Coventry
Breast Screening (50 – 70 year olds) First and all routine invitations	%	70.5	63.5	70.9	74.4	75.3	75.8	65.4	70.8
Breast Screening (50 – 70 year olds) First invitation for screening	%	63.6	55.2	71.2	68.1	67.6	68.6	53.5	60.6
Bowel screening (60 – 74 year olds)	%	Comparison data to be sourced if available							
Cervical screening (25 – 64 year olds)	%	Comparison data to be sourced if available							
AAA screening (65 year olds)	%	Comparison data to be sourced if available							

Objective 6 - We will reduce the number of stillbirths and deaths in the first week of life so that we are providing a better service than others in the West Midlands.	
Progress with projects in National agenda (every baby counts, ATAIN). Identification of early referral projects for maternal care (stop smoking, BP, renal and Diabetic management) by improved working with GPs	
Stillbirth work aligned with the national ambition to reduce the rate of stillbirths, neonatal death & brain injuries occurring during or soon after birth by 20% by 2020 (Saving Babies Lives).	
Still birth rate / 1000 babies	SWB 18/19 (Dec 2019) 4.5

Objective 7 - Patients at the end of their lives will die in the place they choose, receiving compassionate end of life care.					
	2017/18				
	KPI %	Oct	Nov	Dec	Jan
Preferred Place of Death (PPD)	70	82	74	77	89
Advance Care Plan (ACP)	75	75	91	81	88
	National	City	Sandwell		
National Audit of End of Life care: Recognising the possibility of imminent death	9.1	8.7	8.7		
National Audit of End of Life care: Communication with the dying person	6.9	6.5	6.4		
National Audit of End of Life care: Communication with families and others	6.6	5.7	5.9		
National Audit of End of Life care: Involvement in decision making	8.4	7.9	8.2		

Objective 8 - We will ensure the wellbeing of the children we care for, in particular reducing lost days of school as a result of hospital care; and ensuring the safe transition of care to adult services at the appropriate time.	
Local audit of Transitional care of 16 SWBH departments: 5 have a formal Transition pathway, 7 have a Transition lead, 2 use a Transition Checklist, 4 have key workers	Data points to be developed

Objective 9 - Patients will report that their health is better following treatment with us than elsewhere in England, ranking SWBH in the top 20% of NHS Trusts for patient-reported outcomes.

	Health Status Questionnaire Percentage improving							
	Finalised data for April 16– March 17 (Published August 2018)				Finalised data for April 17– March 18 (Published February 19)			
	National	SWB			National	SWB		
Hip Replacement	89.1%		92.4%		90.0%		91.0%	
Knee Replacement	81.1%		82.9%		82.6%		81.9%	
	Health Status Questionnaire Average adjusted health gain							
	Finalised data for April 16– March 17 (Published August 2018)				Finalised data for April 17– March 18 (Published February 19)			
	National	SWB	Highest National	Lowest National	National	SWB	Highest National	Lowest National
Hip Replacement	0.437	0.464	0.533	0.328	0.458	0.416	0.549	0.357
Knee Replacement	0.323	0.308	0.398	0.237	0.337	0.323	0.405	0.253

Objective 10 - We will work in close partnership with mental health care partners to ensure that our children's, young people's, adult and older people's crisis and ongoing care services are among the best in the West Midlands.

To be developed.