

Imaging Group

Section	Indicator	Measure	Trajectory		Previous Months Trend												Data Period	Directorate				Month	Year To Date	Trend							
			Year	Month	N	D	J	F	M	A	M	J	J	A	S	O		N	D	J	F				M	A	DR	IR	NM	BS	
Patient Safety - Harm Free Care	Never Events	<= No	0	0	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	Apr 2019	0	0	0	0	0	0	
Patient Safety - Harm Free Care	Medication Errors	<= No	0	0	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	Apr 2019	0	0	0	0	0	0	
Clinical Effect - Mort & Read	Emergency Readmissions (within 30 days) - Overall (exc. Deaths and Stillbirths) month	<= No	0	0	1.0	1.0	1.0	1.0	2.0	3.0	-	1.0	1.0	1.0	1.0	2.0	1.0	1.0	1.0	-	2.0	-	Mar 2019					10.53	-		
Clinical Effect - Mort & Read	Emergency Readmissions (within 30 days) - Overall (exc. Deaths and Stillbirths) 12-month cumulative	=> %	0	0	20.0	19.0	19.0	20.0	21.0	23.0	21.0	20.0	19.0	16.0	15.0	15.0	15.0	15.0	15.0	14.0	14.0	-	Mar 2019					-	4.94		
Clinical Effect - Stroke & Card	Pts receiving CT Scan within 1 hr of presentation (%)	=> %	50.0	50.0	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	Mar 2019			83		83.02	71.48		
Clinical Effect - Stroke & Card	Pts receiving CT Scan within 24 hrs of presentation (%)	=> %	100.0	100.00	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	Mar 2019			98.1		98.11	97.35		
Clinical Effect - Cancer	Cancer = Patients Waiting Over 62 days for treatment	No			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Mar 2019	-	-	-	-	-	-		
Clinical Effect - Cancer	Cancer - Patients Waiting Over 104 days for treatment	No			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Mar 2019	-	-	-	-	-	-		
Clinical Effect - Cancer	Cancer - Oldest wait for treatment	No			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Mar 2019	-	-	-	-	-	-		
Pt. Experience - FFT,MSA,Comp	Mixed Sex Accommodation Breaches	<= No	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Mar 2019	0	0	0	0	0	0		
Pt. Experience - FFT,MSA,Comp	No. of Complaints Received (formal and link)	No			1	1	4	2	1	3	1	4	4	3	4	0	2	2	2	0	2	0	Apr 2019	0	0	0	0	0	0		
Pt. Experience - FFT,MSA,Comp	No. of Active Complaints in the System (formal and link)	No			3	1	4	4	2	3	2	6	5	9	9	3	5	5	4	4	4	3	Apr 2019	2	1	0	0	3			
Pt. Experience - Cancellations	Urgent Cancelled Operations	No			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Apr 2019	-	-	-	-	-	-		
Emergency Care & Pt. Flow	Emergency Care 4-hour breach (numbers)	No			111	140	84	0	85	93	63	68	70	71	79	60	58	60	45	41	61	63	Apr 2019	63	0	0	0	63	63		
RTT	Acute Diagnostic Waits in Excess of 6-weeks (%)	<= %	1.0	1.0	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	Apr 2019	2.44				2.44			
Data Completeness	Open Referrals	No			666	707	736	749	774	790	806	819	851	872	904	909	922	927	932	940	948	977	Apr 2019	974	3	0	0	977			
Data Completeness	Open Referrals without Future Activity/ Waiting List: Requiring Validation	No			596	621	645	659	679	706	722	729	769	786	819	831	845	849	865	867	885	901	Apr 2019	900	1	0	0	901			
Workforce	PDRs - 12 month rolling	=> %	95.0	95.0	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	Mar 2019	98.6	100	70.8	100	-	78.7		
Workforce	Medical Appraisal and Revalidation	=> %	95.0	95.0	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	Mar 2019	97.5	-	100	-	-	92.5		
Workforce	Sickness Absence - 12 month rolling	<= %	3.15	3.15	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	Apr 2019	5.8	2.2	1.3	3.1	4.66	4.66		
Workforce	Sickness Absence - in month	<= %	3.15	3.15	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	Apr 2019	5.3	0.3	3.9	3.3	4.56	4.56		
Workforce	Sickness Absence - Long Term - in month	No			6	4	6	8	11	5	6	14	14	9	10	11	14	14	10	7	6	10	Apr 2019	8	0	0	1	10	10		
Workforce	Sickness Absence - Short Term - in month	No			39	36	41	38	41	38	33	25	22	28	39	37	31	31	39	27	30	34	Apr 2019	16	1	4	5	34	34		
Workforce	Return to Work Interviews (%) following Sickness Absence	=> %	100.0	100.0	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	Apr 2019	89.6	6.25	38.5	80.5	80.4	80.4		
Workforce	Mandatory Training	=> %	95.0	95.0	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	Apr 2019	91.4	94.4	95.6	94.1	92.4	92.4		
Workforce	Mandatory Training - Staff Becoming Out Of Date	%			-	-	-	6.0	-	-	-	1.8	-	-	-	-	-	-	-	-	-	-	Jun 2018	1.97	1.13	2.02	0.8	1.8	1.9		
Workforce	New Investigations in Month	No			0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Oct 2018					0			
Workforce	Your Voice - Response Rate	No			-->	-->	19.7	-->	-->	-->	-->	35.2	-->	-->	-->	-->	-->	-->	-->	-->	-->	-->	Jun 2018	30.8	36.4	68	35	35.2			
Workforce	Your Voice - Overall Score	No			-->	-->	-->	-->	-->	-->	-->	-->	-->	-->	-->	-->	-->	-->	-->	-->	-->	-->	Jan 2017	3.43	0	4.07	4.17	3.58			