

# Medicine Group

Section	Indicator	Measure	Trajectory		Previous Months Trend														Data Period	Directorate			Month	Year To Date	Trend				
			Year	Month	N	D	J	F	M	A	M	J	J	A	S	O	N	D		J	F	M				A	EC	AC	SC
Patient Safety - Inf Control	C. Difficile	<= No	30	3																	Apr 2019	2	0	0	2	2			
Patient Safety - Inf Control	MRSA Bacteraemia	<= No	0	0																	Apr 2019	0	0	0	0	0			
Patient Safety - Inf Control	MRSA Screening - Elective (%)	=> %	80	80																	Apr 2019	72	67	67	70.6				
Patient Safety - Inf Control	MRSA Screening - Non Elective (%)	=> %	80	80																	Apr 2019	71	85	94	72.5				
Patient Safety - Harm Free Care	Number of DOLS raised	No			15	9	19	16	20	16	34	14	26	21	26	23	25	15	27	16	28	20	Apr 2019	5	15	0	20	20	
Patient Safety - Harm Free Care	Number of DOLS which are 7 day urgent	No			15	9	19	16	20	16	34	14	26	21	26	23	25	15	27	16	28	20	Apr 2019	5	15	0	20	20	
Patient Safety - Harm Free Care	Number of delays with LA in assessing for standard DOLS application	No			0	0	0	0	0	1	3	2	3	5	1	2	7	4	1	0	6	2	Apr 2019	1	1	0	2	2	
Patient Safety - Harm Free Care	Number DOLS rolled over from previous month	No			1	3	2	1	6	2	2	2	2	3	5	0	0	0	1	8	3	5	Apr 2019	2	3	0	5	5	
Patient Safety - Harm Free Care	Number patients discharged prior to LA assessment targets	No			3	2	2	4	2	3	12	8	10	10	16	13	11	8	13	12	13	11	Apr 2019	6	5	0	11	11	
Patient Safety - Harm Free Care	Number of DOLS applications the LA disagreed with	No			1	1	1	0	0	0	0	1	3	2	3	2	3	2	1	4	2	1	Apr 2019	0	1	0	1	1	
Patient Safety - Harm Free Care	Number patients cognitively improved regained capacity did not require LA assessment	No			0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	12	0	4	Apr 2019	0	4	0	4	-	
Patient Safety - Harm Free Care	Falls	<= No	0	0	22	23	35	35	45	35	32	35	40	43	37	53	58	50	53	43	43	51	Apr 2019	16	35	0	51	51	
Patient Safety - Harm Free Care	Falls with a serious injury	<= No	0	0	0	0	0	0	0	2	1	0	0	0	0	0	2	-	-	-	-	-	Nov 2018	0	2	0	2	5	
Patient Safety - Harm Free Care	Grade 2,3 or 4 Pressure Ulcers (hospital acquired avoidable)	<= No	0	0	4	8	8	4	3	4	5	5	6	1	3	7	15	-	-	-	-	-	Nov 2018	2	13	0	15	46	
Patient Safety - Harm Free Care	Venous Thromboembolism (VTE) Assessments	=> %	95.0	95.0																			Apr 2019	91.4	87.4	97.6	92.1		
Patient Safety - Harm Free Care	WHO Safer Surgery Checklist - Audit 3 sections	=> %	100.0	100.0																			Apr 2019	100.0	100.0	-	100.0		
Patient Safety - Harm Free Care	WHO Safer Surgery Checklist - Audit 3 sections and brief	=> %	100.0	100.0																			Apr 2019	100	100	-	100.0		
Patient Safety - Harm Free Care	WHO Safer Surgery Checklist - Audit 3 sections, brief and debrief	=> %	100.0	100.0																			Apr 2019	100	99	-	99.4		
Patient Safety - Harm Free Care	Never Events	<= No	0	0																			Apr 2019	0	0	0	0	0	
Patient Safety - Harm Free Care	Medication Errors	<= No	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	Apr 2019	0	0	0	0	0	
Patient Safety - Harm Free Care	Serious Incidents	<= No	0	0																			Apr 2019	1	1	0	2	2	
Clinical Effect - Mort & Read	Mortality Reviews within 42 working days	=> %	100	98																			Feb 2019	72	84	94	81		

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Clinical Effect - Mort & Read	Emergency Readmissions (within 30 days) - Overall (exc. Deaths and Stillbirths) month	%		
Clinical Effect - Mort & Read	Emergency Readmissions (within 30 days) - Overall (exc. Deaths and Stillbirths) 12-month cumulative	%		

11.1	12.0	12.7	12.1	12.5	13.5	11.7	13.0	13.2	12.5	11.5	10.9	11.7	12.8	12.8	14.2	12.1	-
9.8	10.0	10.2	10.4	10.7	11.0	11.2	11.6	11.9	12.2	12.3	12.2	12.3	12.3	12.4	12.5	12.5	-

Mar 2019

Mar 2019



12.2

12.0





# Medicine Group

Section	Indicator	Measure	Trajectory	
			Year	Month
Pt. Experience - Cancellations	Elective Admissions Cancelled at last minute for non-clinical reasons	<= %	0.8	0.8
Pt. Experience - Cancellations	28 day breaches	<= No	0	0
Pt. Experience - Cancellations	Sitrep Declared Late Cancellations	<= No	0	0
Pt. Experience - Cancellations	Weekday Theatre Utilisation (as % of scheduled)	=> %	85.0	85.0
Pt. Experience - Cancellations	Urgent Cancelled Operations	No		
Emergency Care & Pt. Flow	Emergency Care 4-hour waits (%)	=> %	95.0	95.0
Emergency Care & Pt. Flow	Emergency Care 4-hour breach (numbers)	No		
Emergency Care & Pt. Flow	Emergency Care Trolley Waits >12 hours	<= No	0	0
Emergency Care & Pt. Flow (Group Sheet Only)	Emergency Care Timeliness - Time to Initial Assessment (95th centile)	<= No	15.0	15.0
Emergency Care & Pt. Flow (Group Sheet Only)	Emergency Care Timeliness - Time to Treatment in Department (median)	<= No	60.0	60.0
Emergency Care & Pt. Flow	Emergency Care Patient Impact - Unplanned Reattendance Rate (%)	<= %	5.0	5.0
Emergency Care & Pt. Flow	Emergency Care Patient Impact - Left Department Without Being Seen Rate (%)	<= %	5.0	5.0
Emergency Care & Pt. Flow	WMAS - Finable Handovers (emergency conveyances) 30 - 60 mins (number)	<= No	0	0
Emergency Care & Pt. Flow	WMAS -Finable Handovers (emergency conveyances) >60 mins (number)	<= No	0	0
Emergency Care & Pt. Flow	WMAS - Turnaround Delays > 60 mins (% all emergency conveyances)	<= %	0.02	0.02
Emergency Care & Pt. Flow	WMAS - Emergency Conveyances (total)	No		
RTT	RTT - Admitted Care (18-weeks) (%)	=> %	90.0	90.0
RTT	RTT - Non Admitted Care (18-weeks) (%)	=> %	95.0	95.0
RTT	RTT - Incomplete Pathway (18-weeks) (%)	=> %	92.0	92.0
RTT	RTT - Backlog	<= No	0	0
RTT	Patients Waiting >52 weeks	<= No	0	0
RTT	Treatment Functions Underperforming	<= No	0	0

Previous Months Trend																	
N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A
●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	4	6	0	7	0	1	1	1	0	0	1	3	1	0	0	0	0
####	####	####	####	####	####	####	####	####	####	####	####	####	####	####	####	####	####
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
1714	2188	2257	0	2635	1935	2814	2661	2294	2075	2154	2721	2533	3349	3163	2318	1960	3104
●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
207	208	163	160	196	173	219	195	165	116	95	121	159	205	168	160	88	166
●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
6	11	5	4	21	6	6	10	2	8	5	6	7	7	9	8	6	5
●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
4424	4725	4561	4081	4487	4308	4539	4306	4685	4522	4354	4622	4579	4872	4835	4372	4655	4814
●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
398	504	480	497	509	524	545	632	644	641	595	527	497	498	427	341	327	346
●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
0	0	0	1	0	0	2	0	1	3	0	1	2	1	0	0	1	0
●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
5	6	6	6	6	6	5	4	6	5	5	5	5	5	5	6	6	3

Data Period	Directorate			Month	Year To Date	Figure
	EC	AC	SC			
Apr 2019	-	-	-	-	-	
Apr 2019	0.0	0.0	0.0	0	0	
Apr 2019	0.0	0.0	0.0	0	0	
Apr 2019	-	-	-	-	-	
Apr 2019	0.00	0.00	0.00	0.00	0	
Apr 2019	71.9	81.3	Site S/C	76.8	76.8	
Apr 2019	3025	5	74	3104	3104	
Apr 2019	0.0	0.0	Site S/C	0	0	
Apr 2019	14.0	14.0	Site S/C	14	14	
Apr 2019	87.0	71.0	Site S/C	72	72	
Apr 2019	5.0	6.4	Site S/C	5.7	5.7	
Apr 2019	7.0	8.1	Site S/C	7.6	7.6	
Apr 2019	140	26		166	166	
Apr 2019	4	1		5	5	
Apr 2019	0.16	0.04		0.10	0.10	
Apr 2019	2555	2259		4814	4814	
Apr 2019	-	92.3	97.6	94.3		
Apr 2019	-	73.4	93.6	83.9		
Apr 2019	-	93.8	95.0	94.3		
Apr 2019	0	225	121	346		
Apr 2019	0	0	0	0	0	
Apr 2019	0	2	1	3		

# Medicine Group

RTT	Acute Diagnostic Waits in Excess of 6-weeks (%)	<= %	1.0	1.0
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Apr 2019

-	0.31	0
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**0.24**



# Medicine Group

Section	Indicator	Measure	Trajectory	
			Year	Month
Data Completeness	Open Referrals	No		
Data Completeness	Open Referrals without Future Activity/ Waiting List: Reg	No		
Workforce	PDRs - 12 month rolling (%)	=> %	95.0	95.0
Workforce	Medical Appraisal and Revalidation	=> %	95.0	95.0
Workforce	Sickness Absence - 12 month rolling (%)	<= %	3.15	3.15
Workforce	Sickness Absence - In month	<= No	3.15	3.15
Workforce	Sickness Absence - Long Term - In month	No		
Workforce	Sickness Absence - Short Term - In month	No		
Workforce	Return to Work Interviews (%) following Sickness Absence	=> %	100	100
Workforce	Mandatory Training (%)	=> %	95.0	95.0
Workforce	Mandatory Training - Staff Becoming Out Of Date	%		
Workforce	New Investigations in Month	No		
Workforce	Your Voice - Response Rate (%)	No		
Workforce	Your Voice - Overall Score	No		

Previous Months Trend																	
N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A
63,236	64,194	65,058	65,868	66,860	68,013	68,828	69,652	70,530	71,562	72,254	74,327	75,665	76,701	77,842	78,753	78,479	78,128
36,135	37,044	37,620	39,394	40,207	40,464	41,127	41,878	42,187	43,075	43,535	44,852	46,371	47,207	48,431	49,297	44,301	47,385
●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
49	63	64	46	40	54	55	61	65	65	65	64	62	74	75	67	68	62
233	236	219	203	212	163	175	155	163	174	199	193	209	212	225	201	196	190
●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
-	-	-	6.2	-	-	-	1.6	-	-	-	-	-	-	-	-	-	-
1	2	2	0	0	0	2	4	1	1	4	0	-	-	-	-	-	-
-->	-->	9	-->	-->	-->	-->	11	-->	-->	-->	-->	-->	-->	-->	-->	-->	-->
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Data Period
Apr 2019
Apr 2019
Mar 2019
Mar 2019
Apr 2019
Apr 2019
Apr 2019
Apr 2019
Apr 2019
Apr 2019
Apr 2019
Apr 2019
Apr 2019
Apr 2019
Apr 2019
Jun 2018
Oct 2018
Jun 2018
Jan 2017

Directorate		
EC	AC	SC
17,469	33,171	27,468
14,842	20,689	11,854
98.46	96.06	-
90	98.36	-
5.78	5.63	-
7.34	5.30	-
35	27	0
70	118	0
76.8	76.3	-
88.03	88.7	-
1.45	1.71	-
0	0	0
9.4	11.8	0.0
3.51	3.90	3.58

Month	Year To Date
78128	
47385	
	80.3
	88.4
	5.69
	6.13
	62
	62
	190
	190
	76.53
	88.4
	1.7
0	
11.0	
3.68	

