

Exec Lead	<u>15</u>	Indicator <i>Note: Some are grouped (two or more indicators)</i>	Standard Expected	Delivery of Plan	Recovery Expected
<b>Dr DC</b>	1	· Mortality Reviews within 42days	90%	Jun-19	Dec-19
<b>RG</b>	1	· Mandatory Training	95%	√	Jul-19
	1	· Sickness Absence Rate (wards only to 3%, hold the rest)	3%	Sickness Summit	Mar-20
	1	· Sickness Absence long term cases	<140		Apr-20
	1	· Nursing Turnover (Qualified Only)	10.70%	TBC - Jun PMC	TBC
<b>RB</b>	1	· Treatment Functions below 92% RTT	92%	√	Jun-19
	1	· Patients Waiting >52 weeks	0	√	Apr-19
	1	· Theatre Utilisation (driven by throughput required in ProdPlan)	85%	Jun PMC	TBC
	1	· Open Referrals (clear referrals as per agreed plan as at Mar19 PMC)	All	√	May-19
	1	· Neck of Femur - to surgery within 36 hours	85%	Jun OMC	TBC
	1	· Patient Bed Moves	0	Jun OMC	TBC
	1	· Stroke Ward Admissions (Within 4 hrs)	80%	√	Mar-19
	1	· Neutropenic Sepsis	100%	√	Jul-19
<b>PG</b>	1	· Falls - per 1000, occupied bed days	Peer Upper qtrl	Establishing performance v Peer	TBC
	1	· FFT Score & Responses, a revision of targets	TBC	TBC	TBC

Status	24	Indicator <i>Note: Some are grouped (two or more indicators)</i>	Standard Expected	Delivery Expected
Resolved so far	9	<ul style="list-style-type: none"> <li>• WHO Safer Surgery</li> <li>• Early Booking Assessment;</li> <li>• Patient Safety Thermometer (to 95%);</li> <li>• Cancellations (20pm)</li> <li>• Cancellations as %age of elective admissions</li> <li>• PDR (to 95%) at 98.4%</li> <li>• Medical Appraisal (to upper quartile)</li> <li>• Unplanned A&amp;E re-attendances;</li> <li>• Diagnostic Imaging</li> </ul>	100% 85% 95% 20 0.80% 95% 90% 5% 99%	
Working towards target improvement plans	3	<ul style="list-style-type: none"> <li>• Mortality Reviews within 42 day are progressing speedily with the introduction of the new medical examiner process</li> <li>• Mandatory Training (at 90% in March)</li> <li>• Treatment Functions below 92% RTT</li> </ul>	90% 95% 92%	Dec-19 Apr-19 Jun-19
Mar-19	11	<ul style="list-style-type: none"> <li>• Sickness Absence Rate / Sickness Absence long term cases &lt;140</li> <li>• Nursing Turnover (Qualified Only)</li> <li>• Patients Waiting &gt;52 weeks</li> <li>• In-Session Theatre Utilisation</li> <li>• Open Referrals (clear all as per agreed approach)</li> <li>• Neck of Femur - 85% to surgery within 36 hours</li> <li>• Patient Bed Moves</li> <li>• Falls - establishing a more robust way of measuring falls performance;</li> <li>• FFT Score &amp; Responses, a revision of targets</li> <li>• Neutropenic Sepsis</li> <li>• Return to work interviews</li> </ul>	3% 10.70% 0 85% All 85% 0 Upper qtr1 rate TBC 100% 95%	Mar-20 TBC Oct-19 TBC May-19 TBC TBC TBC TBC Jul-19 TBC
NEW PR	1	<ul style="list-style-type: none"> <li>• Stroked Ward Admissions (Within 4 hrs) – recovered in March to target</li> </ul>	80%	Mar-19