

| CT 2WW Actuals/Revised Forecast | | | | | | |
|---------------------------------|------------|------------|------------|--|-----------------------------------|------------|
| w/c 20/5 | w/c 27/5 | w/c 3/6 | w/c 10/6 | w/c 17/6 - Add Weekend Sessions | w/c 24/6 - Cannulatin g IDA | w/c 1/7 |
| 14 | 18 | 18 | 18 | 47 | 0 | 0 |
| 87 | 85 | 85 | 85 | 93 | 143 | 143 |
| 101 | 103 | 103 | 103 | 143 | 143 | 143 |
| 86% | 82% | 82% | 82% | 65% | 100% | 100% |

| CT OP Urgent Actual/Revised Forecast | | | | | | |
|--------------------------------------|--|---------------------------------|------------|--|-----------------------------------|------------|
| w/c 20/5 | w/c 27/5 - Book NB Slots booked | w/c 3/6 - Tues & Thurs pm | w/c 10/6 | w/c 17/6 - Add Weekend Sessions | w/c 24/6 - Cannulatin g IDA | w/c 1/7 |
| 22 | 63 | 97 | 46 | 7 | 0 | 0 |
| 26 | 34 | 34 | 85 | 144 | 151 | 151 |
| 48 | 97 | 131 | 131 | 151 | 151 | 151 |
| 54% | 35% | 26% | 65% | 95% | 100% | 100% |

| CT OP Non-Urgent Actual/Revised Forecast | | | | | | |
|--|---|------------|------------|--|-----------------------------------|------------|
| w/c 20/5 | w/c 27/5 - M-F NB Slots booked | w/c 3/6 | w/c 10/6 | w/c 17/6 - Add Weekend Sessions | w/c 24/6 - Cannulatin g IDA | w/c 1/7 |
| 78 | 63 | 63 | 63 | 41 | 0 | 0 |
| 96 | 117 | 117 | 117 | 181 | 222 | 222 |
| 165 | 180 | 180 | 180 | 222 | 222 | 222 |
| 58% | 65% | 65% | 65% | 82% | 100% | 100% |

| CT A&E Actual/Revised Forecast | | | | | | |
|--------------------------------|------------|------------|------------|--|---|------------|
| w/c 20/5 | w/c 27/5 | w/c 3/6 | w/c 10/6 | w/c 17/6 - Add Weekend Sessions data | w/c 24/6 - Checklist (RAG excl AMAU pts from Ready)/ED Booking Process | w/c 1/7 |
| 130 | 114 | 114 | 114 | 93 | 0 | 0 |
| 148 | 178 | 178 | 178 | 178 | 271 | 271 |
| 278 | 291 | 291 | 291 | 270 | 270 | 270 |
| 53% | 61% | 61% | 61% | 66% | 100% | 100% |

| CT IP Actual/Revised Forecast | | | | | | |
|-------------------------------|------------|------------|------------|------------|-------------------------|------------|
| w/c 20/5 | w/c 27/5 | w/c 3/6 | w/c 10/6 | w/c 17/6 | w/c 24/6 - Checklist | w/c 1/7 |
| 78 | 55 | 55 | 55 | 55 | 58 | 58 |
| 125 | 131 | 131 | 131 | 131 | 135 | 135 |
| 203 | 187 | 187 | 187 | 187 | 187 | 187 |
| 62% | 70% | 70% | 70% | 70% | 72% | 72% |

| CT Total Actual/Revised Forecast | | | | | | |
|----------------------------------|------------|------------|------------|------------|------------|------------|
| w/c 20/5 | w/c 27/5 | w/c 3/6 | w/c 10/6 | w/c 17/6 | w/c 24/6 | w/c 1/7 |
| 322 | 313 | 347 | 296 | 243 | 57 | 57 |
| 482 | 545 | 545 | 596 | 727 | 922 | 922 |
| 804 | 858 | 892 | 892 | 970 | 979 | 979 |
| 60% | 63% | 61% | 67% | 75% | 94% | 94% |

MRI 2WW Actuals/Revised Forecast

| | Feb-19 | Mar-19 | Apr-19 | w/c 1/5 | w/c 6/5 | w/c 13/5 | w/c 20/5 | w/c 27/5 | w/c 3/6 | w/c 10/6 | w/c 17/6 | w/c 24/6 | w/c 1/7 |
|------------------|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| N | 21 | 27 | 46 | 1 | 1 | 12 | 1 | 7 | 7 | 7 | 7 | 7 | 7 |
| Y | 94 | 85 | 84 | 13 | 19 | 17 | 14 | 21 | 21 | 21 | 21 | 21 | 21 |
| Total Pts | 115 | 112 | 130 | 14 | 20 | 29 | 15 | 28 | 28 | 28 | 28 | 28 | 28 |
| % Achievec | 82% | 76% | 65% | 93% | 95% | 59% | 93% | 74% | 74% | 74% | 74% | 74% | 74% |

MRI OP Urgent Actual/Revised Forecast

| | Feb-19 | Mar-19 | Apr-19 | w/c 1/5 | w/c 6/5 | w/c 13/5 | w/c 20/5 | w/c 27/5 | w/c 3/6 | w/c 10/6 | w/c 17/6 | w/c 24/6 | w/c 1/7 |
|------------------|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| N | 132 | 144 | 124 | 15 | 27 | 27 | 27 | 33 | 33 | 33 | 33 | 33 | 33 |
| Y | 38 | 30 | 33 | 5 | 8 | 2 | 13 | 8 | 8 | 8 | 8 | 8 | 8 |
| Total Pts | 170 | 174 | 157 | 20 | 35 | 29 | 40 | 41 | 41 | 41 | 41 | 41 | 41 |
| % Achievec | 22% | 17% | 21% | 25% | 23% | 7% | 33% | 20% | 20% | 20% | 20% | 20% | 20% |

MRI OP Non-Urgent Actual/Revised Forecast

| | Feb-19 | Mar-19 | Apr-19 | w/c 1/5 | w/c 6/5 | w/c 13/5 | w/c 20/5 | w/c 27/5 | w/c 3/6 | w/c 10/6 | w/c 17/6 | w/c 24/6 | w/c 1/7 |
|------------------|-------------|-------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| N | 235 | 147 | 202 | 36 | 33 | 43 | 30 | 47 | 47 | 47 | 47 | 47 | 47 |
| Y | 978 | 1093 | 981 | 214 | 286 | 244 | 254 | 200 | 200 | 200 | 200 | 200 | 200 |
| Total Pts | 1213 | 1240 | 1183 | 250 | 318 | 285 | 284 | 238 | 238 | 238 | 238 | 238 | 238 |
| % Achievec | 81% | 88% | 83% | 86% | 90% | 86% | 89% | 84% | 84% | 84% | 84% | 84% | 84% |

MRI A&E Actual/Revised Forecast

| | Feb-19 | Mar-19 | Apr-19 | w/c 1/5 | w/c 6/5 | w/c 13/5 | w/c 20/5 | w/c 27/5 | w/c 3/6 | w/c 10/6 | w/c 17/6 | w/c 24/6 - Checklist | w/c 1/7 |
|------------------|-----------|-----------|-----------|-----------|----------|----------|----------|----------|----------|----------|----------|-------------------------|----------|
| N | 13 | 20 | 9 | 1 | 1 | 0 | 6 | 3 | 3 | 3 | 3 | 0 | 0 |
| Y | 1 | 3 | 2 | 13 | 3 | 3 | 0 | 2 | 2 | 2 | 2 | 4 | 4 |
| Total Pts | 14 | 23 | 11 | 14 | 1 | 3 | 6 | 4 | 4 | 4 | 4 | 4 | 4 |
| % Achievec | 7% | 13% | 18% | 93% | 0% | 100% | 0% | 36% | 36% | 36% | 36% | 93% | 93% |

MRI IP Actual/Revised Forecast

| | Feb-19 | Mar-19 | Apr-19 | w/c 1/5 | w/c 6/5 | w/c 13/5 | w/c 20/5 | w/c 27/5 | w/c 3/6 | w/c 10/6 | w/c 17/6 - Portering & SGH 7 Day | w/c 24/6 - Checklist | w/c 1/7 |
|------------------|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---|-------------------------|-----------|
| N | 230 | 173 | 192 | 46 | 61 | 47 | 56 | 49 | 49 | 49 | 34 | 20 | 20 |
| Y | 83 | 123 | 95 | 25 | 18 | 32 | 34 | 25 | 25 | 25 | 40 | 54 | 54 |
| Total Pts | 313 | 296 | 287 | 71 | 79 | 79 | 90 | 74 | 74 | 74 | 74 | 74 | 74 |
| % Achievec | 27% | 42% | 33% | 35% | 23% | 41% | 38% | 34% | 34% | 34% | 54% | 73% | 73% |

MRI Total Actual/Revised Forecast

| | Feb-19 | Mar-19 | Apr-19 | w/c 1/5 | w/c 6/5 | w/c 13/5 | w/c 20/5 | w/c 27/5 | w/c 3/6 | w/c 10/6 | w/c 17/6 | w/c 24/6 | w/c 1/7 |
|------------------|--------------|--------------|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| N | 631 | 511 | 573 | 99 | 123 | 129 | 120 | 139 | 139 | 139 | 124 | 107 | 107 |
| Y | 1,194 | 1,334 | 1,195 | 270 | 331 | 298 | 315 | 256 | 256 | 256 | 271 | 287 | 287 |
| Total Pts | 1,825 | 1,845 | 1,768 | 369 | 454 | 427 | 435 | 394 | 394 | 394 | 394 | 394 | 394 |
| % Achievec | 65% | 72% | 68% | 73% | 73% | 70% | 72% | 65% | 65% | 65% | 69% | 73% | 73% |

USS 2WW Actuals/Revised Forecast

| | Feb-19 | Mar-19 | Apr-19 | w/c 1/5 | w/c 6/5 | w/c 13/5 | w/c 20/5 | w/c 27/5 | w/c 3/6 | w/c 10/6 | w/c 17/6 | w/c 24/6 | w/c 1/7 |
|------------------|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| N | 99 | 80 | 95 | 7 | 29 | 27 | 20 | 22 | 22 | 22 | 22 | 22 | 22 |
| Y | 116 | 145 | 130 | 16 | 37 | 20 | 33 | 31 | 31 | 31 | 31 | 31 | 31 |
| Total Pts | 215 | 225 | 225 | 23 | 66 | 47 | 53 | 52 | 52 | 52 | 52 | 52 | 52 |
| % Achieved | 54% | 64% | 58% | 70% | 56% | 43% | 62% | 59% | 59% | 59% | 59% | 59% | 59% |

USS OP Urgent Actual/Revised Forecast

| | Feb-19 | Mar-19 | Apr-19 | w/c 1/5 | w/c 6/5 | w/c 13/5 | w/c 20/5 | w/c 27/5 | w/c 3/6 | w/c 10/6 | w/c 17/6 | w/c 24/6 | w/c 1/7 |
|------------------|------------|------------|------------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| N | 137 | 119 | 117 | 24 | 26 | 29 | 51 | 24 | 31 | 31 | 31 | 31 | 31 |
| Y | 604 | 735 | 658 | 55 | 90 | 86 | 141 | 131 | 164 | 164 | 164 | 164 | 164 |
| Total Pts | 741 | 854 | 775 | 79 | 116 | 115 | 192 | 155 | 194 | 194 | 194 | 194 | 194 |
| % Achieved | 82% | 86% | 85% | 70% | 78% | 75% | 73% | 84% | 84% | 84% | 84% | 84% | 84% |

USS OP Non-Urgent Actual/Revised Forecast

| | Feb-19 | Mar-19 | Apr-19 | w/c 1/5 | w/c 6/5 | w/c 13/5 | w/c 20/5 | w/c 27/5 | w/c 3/6 | w/c 10/6 | w/c 17/6 | w/c 24/6 | w/c 1/7 |
|------------------|-------------|-------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| N | 225 | 354 | 489 | 16 | 73 | 193 | 174 | 70 | 88 | 88 | 88 | 88 | 88 |
| Y | 1366 | 1152 | 1138 | 161 | 214 | 264 | 264 | 240 | 300 | 300 | 300 | 300 | 300 |
| Total Pts | 1591 | 1506 | 1627 | 177 | 287 | 450 | 438 | 310 | 387 | 387 | 387 | 387 | 387 |
| % Achieved | 86% | 76% | 70% | 91% | 75% | 59% | 60% | 77% | 77% | 77% | 77% | 77% | 77% |

USS A&E Actual/Revised Forecast

| | Feb-19 | Mar-19 | Apr-19 | w/c 1/5 | w/c 6/5 | w/c 13/5 | w/c 20/5 | w/c 27/5 | w/c 3/6 | w/c 10/6 | w/c 17/6 | w/c 24/6 | w/c 1/7 |
|------------------|-----------|-----------|-----------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| N | 50 | 40 | 59 | 2 | 7 | 6 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Y | 15 | 16 | 21 | 2 | 2 | 5 | 5 | 4 | 4 | 4 | 4 | 4 | 4 |
| Total Pts | 65 | 56 | 80 | 4 | 9 | 19 | 17 | 16 | 16 | 16 | 16 | 16 | 16 |
| % Achieved | 23% | 29% | 26% | 50% | 22% | 26% | 29% | 26% | 26% | 26% | 26% | 26% | 26% |

USS IP Actual/Revised Forecast

| | Feb-19 | Mar-19 | Apr-19 | w/c 1/5 | w/c 6/5 | w/c 13/5 | w/c 20/5 | w/c 27/5 | w/c 3/6 | w/c 10/6 | w/c 17/6 | w/c 24/6 | w/c 1/7 |
|------------------|------------|------------|------------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| N | 211 | 232 | 269 | 32 | 45 | 60 | 72 | 72 | 72 | 72 | 72 | 72 | 72 |
| Y | 358 | 387 | 362 | 47 | 75 | 97 | 78 | 78 | 78 | 78 | 78 | 78 | 78 |
| Total Pts | 569 | 619 | 631 | 79 | 120 | 157 | 150 | 150 | 150 | 150 | 150 | 150 | 150 |
| % Achieved | 63% | 63% | 57% | 59% | 63% | 62% | 52% | 52% | 52% | 52% | 52% | 52% | 52% |

USS Total Actual/Revised Forecast

| | Feb-19 | Mar-19 | Apr-19 | w/c 1/5 | w/c 6/5 | w/c 13/5 | w/c 20/5 | w/c 27/5 | w/c 3/6 | w/c 10/6 | w/c 17/6 | w/c 24/6 | w/c 1/7 |
|------------------|--------------|--------------|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| N | 722 | 825 | 1,029 | 81 | 180 | 315 | 329 | 200 | 223 | 223 | 223 | 223 | 223 |
| Y | 2,459 | 2,435 | 2,309 | 281 | 418 | 472 | 521 | 484 | 576 | 576 | 576 | 576 | 576 |
| Total Pts | 3,181 | 3,260 | 3,338 | 362 | 598 | 787 | 850 | 683 | 800 | 800 | 800 | 800 | 800 |
| % Achieved | 77% | 75% | 69% | 78% | 70% | 60% | 61% | 71% | 72% | 72% | 72% | 72% | 72% |

| Request to Scan 2WW - CT, MRI & USS | | | | | | | | | | | | | |
|-------------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | Feb-19 | Mar-19 | Apr-19 | w/c 1/5 | w/c 6/5 | w/c 13/5 | w/c 20/5 | w/c 27/5 | w/c 3/6 | w/c 10/6 | w/c 17/6 | w/c 24/6 | w/c 1/7 |
| N | 348 | 184 | 236 | 22 | 52 | 57 | 35 | 47 | 47 | 47 | 76 | 29 | 29 |
| Y | 428 | 625 | 515 | 83 | 132 | 135 | 134 | 136 | 136 | 136 | 144 | 194 | 194 |
| Total Pts | 776 | 809 | 751 | 105 | 184 | 192 | 169 | 183 | 183 | 183 | 220 | 223 | 223 |
| % Achieved | 55% | 77% | 69% | 79% | 72% | 70% | 79% | 74% | 74% | 74% | 66% | 87% | 87% |

| Request to Scan OP Urgent - CT, MRI & USS | | | | | | | | | | | | | |
|---|-------------|-------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | Feb-19 | Mar-19 | Apr-19 | w/c 1/5 | w/c 6/5 | w/c 13/5 | w/c 20/5 | w/c 27/5 | w/c 3/6 | w/c 10/6 | w/c 17/6 | w/c 24/6 | w/c 1/7 |
| N | 399 | 361 | 371 | 60 | 89 | 77 | 100 | 120 | 160 | 109 | 70 | 63 | 63 |
| Y | 765 | 872 | 783 | 78 | 119 | 106 | 180 | 173 | 206 | 257 | 316 | 323 | 323 |
| Total Pts | 1164 | 1233 | 1154 | 138 | 208 | 183 | 280 | 293 | 366 | 366 | 386 | 386 | 386 |
| % Achieved | 66% | 71% | 68% | 57% | 57% | 58% | 64% | 59% | 56% | 70% | 82% | 84% | 84% |

| Request to Scan OP Non-Urgent - CT, MRI & USS | | | | | | | | | | | | | |
|---|-------------|-------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | Feb-19 | Mar-19 | Apr-19 | w/c 1/5 | w/c 6/5 | w/c 13/5 | w/c 20/5 | w/c 27/5 | w/c 3/6 | w/c 10/6 | w/c 17/6 | w/c 24/6 | w/c 1/7 |
| N | 564 | 747 | 947 | 71 | 167 | 297 | 282 | 180 | 197 | 197 | 175 | 134 | 134 |
| Y | 2866 | 2760 | 2592 | 463 | 617 | 598 | 614 | 557 | 617 | 617 | 681 | 722 | 722 |
| Total Pts | 3430 | 3507 | 3539 | 534 | 784 | 895 | 896 | 737 | 814 | 814 | 856 | 856 | 856 |
| % Achieved | 84% | 79% | 73% | 87% | 79% | 67% | 69% | 76% | 76% | 76% | 80% | 84% | 84% |

| Request to Scan A&E - CT, MRI & USS | | | | | | | | | | | | | |
|-------------------------------------|-------------|-------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | Feb-19 | Mar-19 | Apr-19 | w/c 1/5 | w/c 6/5 | w/c 13/5 | w/c 20/5 | w/c 27/5 | w/c 3/6 | w/c 10/6 | w/c 17/6 | w/c 24/6 | w/c 1/7 |
| N | 549 | 526 | 578 | 64 | 129 | 116 | 148 | 128 | 128 | 128 | 107 | 12 | 12 |
| Y | 616 | 762 | 712 | 167 | 174 | 196 | 153 | 183 | 183 | 183 | 183 | 279 | 279 |
| Total Pts | 1165 | 1288 | 1290 | 231 | 303 | 312 | 301 | 311 | 311 | 311 | 290 | 290 | 290 |
| % Achieved | 53% | 59% | 55% | 72% | 57% | 63% | 51% | 59% | 59% | 59% | 63% | 96% | 96% |

| Request to Scan IP - CT, MRI & USS | | | | | | | | | | | | | |
|------------------------------------|-------------|-------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | Feb-19 | Mar-19 | Apr-19 | w/c 1/5 | w/c 6/5 | w/c 13/5 | w/c 20/5 | w/c 27/5 | w/c 3/6 | w/c 10/6 | w/c 17/6 | w/c 24/6 | w/c 1/7 |
| N | 790 | 760 | 769 | 118 | 161 | 174 | 206 | 176 | 176 | 176 | 161 | 150 | 150 |
| Y | 852 | 990 | 934 | 178 | 212 | 234 | 237 | 234 | 234 | 234 | 249 | 267 | 267 |
| Total Pts | 1642 | 1750 | 1703 | 296 | 373 | 408 | 443 | 411 | 411 | 411 | 411 | 416 | 416 |
| % Achieved | 52% | 57% | 55% | 60% | 57% | 57% | 53% | 57% | 57% | 57% | 61% | 64% | 64% |

| Request to Scan CT, MRI & USS Total Forecast | | | | | | | | | | | | | |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | Feb-19 | Mar-19 | Apr-19 | w/c 1/5 | w/c 6/5 | w/c 13/5 | w/c 20/5 | w/c 27/5 | w/c 3/6 | w/c 10/6 | w/c 17/6 | w/c 24/6 | w/c 1/7 |
| N | 2,650 | 2,578 | 2,901 | 335 | 598 | 721 | 771 | 652 | 709 | 658 | 590 | 387 | 387 |
| Y | 5,527 | 6,009 | 5,536 | 969 | 1,254 | 1,269 | 1,318 | 1,284 | 1,377 | 1,428 | 1,574 | 1,785 | 1,785 |
| Total Pts | 8,177 | 8,587 | 8,437 | 1,304 | 1,852 | 1,990 | 2,089 | 1,936 | 2,086 | 2,086 | 2,164 | 2,172 | 2,172 |
| % Achieved | 68% | 70% | 66% | 74% | 68% | 64% | 63% | 66% | 66% | 68% | 73% | 82% | 82% |

| Plain Film Request to Scan | | | | | | | | | | | | | |
|----------------------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | Feb-19 | Mar-19 | Apr-19 | w/c 1/5 | w/c 6/5 | w/c 13/5 | w/c 20/5 | w/c 27/5 | w/c 3/6 | w/c 10/6 | w/c 17/6 | w/c 24/6 | w/c 1/7 |
| N | 395 | 376 | 390 | 77 | 107 | 107 | 107 | 77 | 107 | 107 | 107 | 107 | 107 |
| Y | 12,097 | 13,292 | 12,459 | 2,183 | 3,056 | 3,056 | 3,056 | 2,183 | 3,056 | 3,056 | 3,056 | 3,056 | 3,056 |
| Total Pts | 12,492 | 13,668 | 12,849 | 2,259 | 3,163 | 3,163 | 3,163 | 2,259 | 3,163 | 3,163 | 3,163 | 3,163 | 3,163 |
| % Achieved | 97% | 97% | 97% | 97% | 97% | 97% | 97% | 97% | 97% | 97% | 97% | 97% | 97% |

| TOTAL REQUEST TO SCAN FORECAST | | | | | | | | | | | | | |
|--------------------------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | Feb-19 | Mar-19 | Apr-19 | w/c 1/5 | w/c 6/5 | w/c 13/5 | w/c 20/5 | w/c 27/5 | w/c 3/6 | w/c 10/6 | w/c 17/6 | w/c 24/6 | w/c 1/7 |
| N | 3,045 | 2,954 | 3,291 | 412 | 705 | 828 | 878 | 728 | 817 | 766 | 697 | 495 | 495 |
| Y | 17,624 | 19,301 | 17,995 | 3,152 | 4,310 | 4,325 | 4,374 | 3,467 | 4,432 | 4,483 | 4,630 | 4,841 | 4,841 |
| Total Pts | 20,669 | 22,255 | 21,286 | 3,563 | 5,015 | 5,153 | 5,252 | 4,195 | 5,249 | 5,249 | 5,327 | 5,335 | 5,335 |
| % Achieved | 85% | 87% | 85% | 88% | 86% | 84% | 83% | 83% | 84% | 85% | 87% | 91% | 91% |