

CT 2WW Actuals/Revised Forecast

<i>w/c 17/6 - Add Weekend Sessions</i>	<i>w/c 24/6 - Cannulating IDA</i>	<i>w/c 1/7</i>	
47		0	0
93		143	143
143		143	143
65%		100%	100%

CT OP Urgent Actual/Revised Forecast

<i>w/c 17/6 - Add Weekend Sessions</i>	<i>w/c 24/6 - Cannulating IDA</i>	<i>w/c 1/7</i>	
7		0	0
144		151	151
151		151	151
95%		100%	100%

CT OP Non-Urgent Actual/Revised Forecast

<i>w/c 17/6 - Add Weekend Sessions</i>	<i>w/c 24/6 - Cannulating IDA</i>	<i>w/c 1/7</i>	
41		0	0
181		222	222
222		222	222
82%		100%	100%

CT A&E Actual/Revised Forecast

<i>w/c 17/6 - excl AMAU pts from data</i>	<i>w/c 24/6 - Checklist (RAG Ready)/ED Booking Process</i>	<i>w/c 1/7</i>	
93		0	0
178		271	271
270		270	270
66%		100%	100%

CT IP Actual/Revised Forecast

<i>w/c 17/6</i>	<i>w/c 24/6 - Checklist</i>	<i>w/c 1/7</i>	
55		58	58
131		135	135
187		187	187
70%		72%	72%

CT Total Actual/Revised Forecast

<i>w/c 17/6</i>	<i>w/c 24/6</i>	<i>w/c 1/7</i>	
243		57	57
727		922	922
970		979	979
75%		94%	94%

MRI 2WW Actuals/Revised Forecast

Feb-19	Mar-19	Apr-19	w/c 1/5	w/c 6/5	w/c 13/5	w/c 20/5	w/c 27/5	w/c 3/6	w/c 10/6	w/c 17/6	w/c 24/6	w/c 1/7
21	27	46	1	1	12	1	7	7	7	7	7	7
94	85	84	13	19	17	14	21	21	21	21	21	21
115	112	130	14	20	29	15	28	28	28	28	28	28
82%	76%	65%	93%	95%	59%	93%	74%	74%	74%	74%	74%	74%

MRI OP Urgent Actual/Revised Forecast

Feb-19	Mar-19	Apr-19	w/c 1/5	w/c 6/5	w/c 13/5	w/c 20/5	w/c 27/5	w/c 3/6	w/c 10/6	w/c 17/6	w/c 24/6	w/c 1/7
132	144	124	15	27	27	27	33	33	33	33	33	33
38	30	33	5	8	2	13	8	8	8	8	8	8
170	174	157	20	35	29	40	41	41	41	41	41	41
22%	17%	21%	25%	23%	7%	33%	20%	20%	20%	20%	20%	20%

MRI OP Non-Urgent Actual/Revised Forecast

Feb-19	Mar-19	Apr-19	w/c 1/5	w/c 6/5	w/c 13/5	w/c 20/5	w/c 27/5	w/c 3/6	w/c 10/6	w/c 17/6	w/c 24/6	w/c 1/7
235	147	202	36	33	43	30	47	47	47	47	47	47
978	1093	981	214	286	244	254	200	200	200	200	200	200
1213	1240	1183	250	318	285	284	238	238	238	238	238	238
81%	88%	83%	86%	90%	86%	89%	84%	84%	84%	84%	84%	84%

MRI A&E Actual/Revised Forecast

Feb-19	Mar-19	Apr-19	w/c 1/5	w/c 6/5	w/c 13/5	w/c 20/5	w/c 27/5	w/c 3/6	w/c 10/6	w/c 17/6	w/c 24/6 - Checklist	w/c 1/7
13	20	9	1	1	0	6	3	3	3	3	0	0
1	3	2	13	3	0	2	2	2	2	2	4	4
14	23	11	14	1	3	6	4	4	4	4	4	4
7%	13%	18%	93%	0%	100%	0%	36%	36%	36%	36%	93%	93%

MRI IP Actual/Revised Forecast

Feb-19	Mar-19	Apr-19	w/c 1/5	w/c 6/5	w/c 13/5	w/c 20/5	w/c 27/5	w/c 3/6	w/c 10/6	w/c 17/6 - Portering & SGH 7 Day	w/c 24/6 - Checklist	w/c 1/7
230	173	192	46	61	47	56	49	49	49	34	20	20
83	123	95	25	18	32	34	25	25	25	40	54	54
313	296	287	71	79	79	90	74	74	74	74	74	74
27%	42%	33%	35%	23%	41%	38%	34%	34%	34%	54%	73%	73%

MRI Total Actual/Revised Forecast

Feb-19	Mar-19	Apr-19	w/c 1/5	w/c 6/5	w/c 13/5	w/c 20/5	w/c 27/5	w/c 3/6	w/c 10/6	w/c 17/6	w/c 24/6	w/c 1/7
631	511	573	99	123	129	120	139	139	139	124	107	107
1,194	1,334	1,195	270	331	298	315	256	256	256	271	287	287
1,825	1,845	1,768	369	454	427	435	394	394	394	394	394	394
65%	72%	68%	73%	73%	70%	72%	65%	65%	65%	69%	73%	73%

USS 2WW Actuals/Revised Forecast

w/c 3/6	w/c 10/6	w/c 17/6	w/c 24/6	w/c 1/7
	22	22	22	22
	31	31	31	31
	52	52	52	52
	59%	59%	59%	59%

USS OP Urgent Actual/Revised Forecast

w/c 3/6	w/c 10/6	w/c 17/6	w/c 24/6	w/c 1/7
	31	31	31	31
	164	164	164	164
	194	194	194	194
	84%	84%	84%	84%

USS OP Non-Urgent Actual/Revised Forecast

w/c 3/6	w/c 10/6	w/c 17/6	w/c 24/6	w/c 1/7
	88	88	88	88
	300	300	300	300
	387	387	387	387
	77%	77%	77%	77%

USS A&E Actual/Revised Forecast

w/c 3/6	w/c 10/6	w/c 17/6	w/c 24/6	w/c 1/7
	12	12	12	12
	4	4	4	4
	16	16	16	16
	26%	26%	26%	26%

USS IP Actual/Revised Forecast

w/c 3/6	w/c 10/6	w/c 17/6	w/c 24/6	w/c 1/7
	72	72	72	72
	78	78	78	78
	150	150	150	150
	52%	52%	52%	52%

USS Total Actual/Revised Forecast

w/c 3/6	w/c 10/6	w/c 17/6	w/c 24/6	w/c 1/7
	223	223	223	223
	576	576	576	576
	800	800	800	800
	72%	72%	72%	72%

Request to Scan 2WW - CT, MRI & USS													
	Feb-19	Mar-19	Apr-19	w/c 1/5	w/c 6/5	w/c 13/5	w/c 20/5	w/c 27/5	w/c 3/6	w/c 10/6	w/c 17/6	w/c 24/6	w/c 1/7
N	348	184	236	22	52	57	35	47	47	47	76	29	29
Y	428	625	515	83	132	135	134	136	136	136	144	194	194
Total Pts	776	809	751	105	184	192	169	183	183	183	220	223	223
% Achieved	55%	77%	69%	79%	72%	70%	79%	74%	74%	74%	66%	87%	87%

Request to Scan OP Urgent - CT, MRI & USS													
	Feb-19	Mar-19	Apr-19	w/c 1/5	w/c 6/5	w/c 13/5	w/c 20/5	w/c 27/5	w/c 3/6	w/c 10/6	w/c 17/6	w/c 24/6	w/c 1/7
N	399	361	371	60	89	77	100	120	160	109	70	63	63
Y	765	872	783	78	119	106	180	173	206	257	316	323	323
Total Pts	1164	1233	1154	138	208	183	280	293	366	366	386	386	386
% Achieved	66%	71%	68%	57%	57%	58%	64%	59%	56%	70%	82%	84%	84%

Request to Scan OP Non-Urgent - CT, MRI & USS													
	Feb-19	Mar-19	Apr-19	w/c 1/5	w/c 6/5	w/c 13/5	w/c 20/5	w/c 27/5	w/c 3/6	w/c 10/6	w/c 17/6	w/c 24/6	w/c 1/7
N	564	747	947	71	167	297	282	180	197	197	175	134	134
Y	2866	2760	2592	463	617	598	614	557	617	617	681	722	722
Total Pts	3430	3507	3539	534	784	895	896	737	814	814	856	856	856
% Achieved	84%	79%	73%	87%	79%	67%	69%	76%	76%	76%	80%	84%	84%

Request to Scan A&E - CT, MRI & USS													
	Feb-19	Mar-19	Apr-19	w/c 1/5	w/c 6/5	w/c 13/5	w/c 20/5	w/c 27/5	w/c 3/6	w/c 10/6	w/c 17/6	w/c 24/6	w/c 1/7
N	549	526	578	64	129	116	148	128	128	128	107	12	12
Y	616	762	712	167	174	196	153	183	183	183	183	279	279
Total Pts	1165	1288	1290	231	303	312	301	311	311	311	290	290	290
% Achieved	53%	59%	55%	72%	57%	63%	51%	59%	59%	59%	63%	96%	96%

Request to Scan IP - CT, MRI & USS													
	Feb-19	Mar-19	Apr-19	w/c 1/5	w/c 6/5	w/c 13/5	w/c 20/5	w/c 27/5	w/c 3/6	w/c 10/6	w/c 17/6	w/c 24/6	w/c 1/7
N	790	760	769	118	161	174	206	176	176	176	161	150	150
Y	852	990	934	178	212	234	237	234	234	234	249	267	267
Total Pts	1642	1750	1703	296	373	408	443	411	411	411	411	416	416
% Achieved	52%	57%	55%	60%	57%	57%	53%	57%	57%	57%	61%	64%	64%

Request to Scan CT, MRI & USS Total Forecast													
	Feb-19	Mar-19	Apr-19	w/c 1/5	w/c 6/5	w/c 13/5	w/c 20/5	w/c 27/5	w/c 3/6	w/c 10/6	w/c 17/6	w/c 24/6	w/c 1/7
N	2,650	2,578	2,901	335	598	721	771	652	709	658	590	387	387
Y	5,527	6,009	5,536	969	1,254	1,269	1,318	1,284	1,377	1,428	1,574	1,785	1,785
Total Pts	8,177	8,587	8,437	1,304	1,852	1,990	2,089	1,936	2,086	2,086	2,164	2,172	2,172
% Achieved	68%	70%	66%	74%	68%	64%	63%	66%	66%	68%	73%	82%	82%

Plain Film Request to Scan													
	Feb-19	Mar-19	Apr-19	w/c 1/5	w/c 6/5	w/c 13/5	w/c 20/5	w/c 27/5	w/c 3/6	w/c 10/6	w/c 17/6	w/c 24/6	w/c 1/7
N	395	376	390	77	107	107	107	77	107	107	107	107	107
Y	12,097	13,292	12,459	2,183	3,056	3,056	3,056	2,183	3,056	3,056	3,056	3,056	3,056
Total Pts	12,492	13,668	12,849	2,259	3,163	3,163	3,163	2,259	3,163	3,163	3,163	3,163	3,163
% Achieved	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%

TOTAL REQUEST TO SCAN FORECAST													
	Feb-19	Mar-19	Apr-19	w/c 1/5	w/c 6/5	w/c 13/5	w/c 20/5	w/c 27/5	w/c 3/6	w/c 10/6	w/c 17/6	w/c 24/6	w/c 1/7
N	3,045	2,954	3,291	412	705	828	878	728	817	766	697	495	495
Y	17,624	19,301	17,995	3,152	4,310	4,325	4,374	3,467	4,432	4,483	4,630	4,841	4,841
Total Pts	20,669	22,255	21,286	3,563	5,015	5,153	5,252	4,195	5,249	5,249	5,327	5,335	5,335
% Achieved	85%	87%	85%	88%	86%	84%	83%	83%	84%	85%	87%	91%	91%