

Report Title	Chief Executive's Summary on Organisation Wide Issues		
Sponsoring Executive	Toby Lewis, Chief Executive		
Report Author	Toby Lewis, Chief Executive		
Meeting	Trust Board	Date	6 nd June 2019

1. Suggested discussion points *[two or three issues you consider the Trust Board should focus on]*

The Trust stands on the edge of progress with both Unity and Midland Met. The decision criteria for the former merits discussion as move towards a potential Go Live in late September. A separate board paper incorporates the Preferred Bidder business case given the broadly compliant bid received.

Q1 delivery is largely on plan for activity and finance. A huge effort has gone into advertising vacancies and a 'turnaround model' is being instituted to ensure that the work agreed by the Board to tackle sickness is implemented at pace. Mobilisation of our People agenda needs to proceed more rapidly and more precisely over the next period.

The Trust continues to contribute to the STP five year plan and to participate in the boundary vote of the CCG. The local care alliances remain on track to produce Response plans for the CCG's priority outcomes by September, as requested.

2. Alignment to 2020 Vision *[indicate with an 'X' which Plan this paper supports]*

Safety Plan	X	Public Health Plan	X	People Plan & Education Plan	X
Quality Plan	X	Research and Development	X	Estates Plan	X
Financial Plan	X	Digital Plan	X	Other <i>[specify in the paper]</i>	

3. Previous consideration *[where has this paper been previously discussed?]*

Core items discussed in Clinical Leadership Executive and elsewhere

4. Recommendation(s)

The Trust Board is asked to:

- a. **RECOGNISE** the progress made with the Safety Plan in May and the work being done to progress our Quality Plan
- b. **NOTE** the implementation of the recruitment plan but recognise that more grip and pace is needed in the weeks ahead on our People plans
- c. **CONFIRM** the approach to Unity Go Live discussed with the DMPA

5. Impact *[indicate with an 'X' which governance initiatives this matter relates to and where shown elaborate]*

Trust Risk Register		n/a				
Board Assurance Framework		Risk Number(s): BAF 5 and BAF 10				
Equality Impact Assessment	Is this required?	Y		N	X	If 'Y' date completed
Quality Impact Assessment	Is this required?	Y		N	X	If 'Y' date completed