

SANDWELL AND WEST BIRMINGHAM NHS TRUST

Chief Executive's Report – Annex E

Our formal and informal undertakings

| | Commitment to NHS Improvement | End of March delivery position |
|----|---|---|
| G | Compliance with the diagnostic standard | Achieved as set out in the IQPR |
| G | Delivery of our agreed control total | Achieved as set out in the Board's papers |
| G | A 2019-20 agreed contract and risk share consistent with the Midland Met model | Achieved as set out in the Board's papers |
| AG | Quantified change in sepsis management at ward level | Mostly completed |
| AG | IT stability consistent with Unity go-live | Mostly completed |
| AG | A largely-implemented improvement plan arising from the CQC Report | Mostly completed |
| AR | A reduction in medical vacancies | Partially completed |
| AR | A reduction in our monthly pay-bill including a reduction in our monthly agency | Partially completed |
| R | A reduction in both nursing vacancies and sickness absence | Significant work to be done |
| R | Implementation of our Four Hour Standard improvement plan | Significant work to be done |

Toby Lewis – Chief Executive