

Safe Staffing Return Summary			Day								Night				Care Hours Per Patient Day (CHPPD)			
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Day		Night		Cumulative count over the month of patients at 23:59 each day	Registered midwives / nurses	Care Staff	Overall
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)				
Month	Site Code	Site Name																
Jul-14	RXK03	BIRMINGHAM MIDLAND EYE CENTRE (BMEC)	2138	2330	526	527	414	500	0	18	109.0%	100.2%	120.8%	0.0%				
	RXKTC	BIRMINGHAM TREATMENT CENTRE	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%				
	RXK02	CITY HOSPITAL	25676	27032	15249	16705	14064	17337	6905	8503	105.3%	109.5%	123.3%	123.1%				
	RXK10	ROWLEY REGIS HOSPITAL	2826	3265	4417	4556	1243	1985	1788	2085	115.5%	103.2%	159.7%	116.6%				
	RXK01	SANDWELL GENERAL HOSPITAL	30666	32776	19123	22015	15612	18588	8817	13232	106.9%	115.1%	119.1%	150.1%				
	Total		61305	65403	39314	43803	31332	38409	17510	23837	106.7%	111.4%	122.6%	136.1%				
Aug-14	RXK03	BIRMINGHAM MIDLAND EYE CENTRE (BMEC)	1839	1807	497	475	472	560	0	28	98.3%	95.6%	118.7%	0.0%				
	RXKTC	BIRMINGHAM TREATMENT CENTRE	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%				
	RXK02	CITY HOSPITAL	24155	24753	13808	14687	13967	16362	6858	8233	102.5%	106.4%	117.2%	120.0%				
	RXK10	ROWLEY REGIS HOSPITAL	2964	3200	3816	3937	1176	1794	1553	1860	107.9%	103.2%	152.6%	119.8%				
	RXK01	SANDWELL GENERAL HOSPITAL	28245	29172	16759	19191	14679	16520	7932	11384	103.3%	114.5%	112.5%	143.5%				
	Total		57202	58932	34879	38290	30293	35236	16343	21505	103.0%	109.8%	116.3%	131.6%				
Sep-14	RXK03	BIRMINGHAM MIDLAND EYE CENTRE (BMEC)	2137	2080	454	475	472	532	0	119	97.3%	104.5%	112.8%	0.0%				
	RXKTC	BIRMINGHAM TREATMENT CENTRE	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%				
	RXK02	CITY HOSPITAL	24208	27604	14308	17278	13993	20283	6794	10406	114.0%	120.8%	144.9%	153.2%				
	RXK10	ROWLEY REGIS HOSPITAL	1274	1472	1216	1382	403	1185	587	756	115.5%	113.6%	294.4%	128.9%				
	RXK01	SANDWELL GENERAL HOSPITAL	27883	32528	16822	23743	14654	20124	7392	15185	116.7%	141.1%	137.3%	205.4%				
	Total		55501	63684	32800	42877	29521	42124	14773	26466	114.7%	130.7%	142.7%	179.2%				
Oct-14	RXK03	BIRMINGHAM MIDLAND EYE CENTRE (BMEC)	2199	2139.917	546.75	548.5	434.75	519	0	28	97.3%	100.3%	119.4%	0.0%				
	RXKTC	BIRMINGHAM TREATMENT CENTRE	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%				
	RXK02	CITY HOSPITAL	25273	27384.5	14779.5	15814.42	14038.5	16711.07	6797	8913.5	108.4%	107.0%	119.0%	131.1%				
	RXK10	ROWLEY REGIS HOSPITAL	3308	3480.067	3886.5	4283.25	1230	1876.5	1590	2006	105.2%	110.2%	152.6%	126.2%				
	RXK01	SANDWELL GENERAL HOSPITAL	31768.25	33296.75	19265.22	21818.3	16182.5	19034.25	8175	11998.83	104.8%	113.3%	117.6%	146.8%				
	Total		62548	66301	38478	42464	31886	38141	16562	22946	106.0%	110.4%	119.6%	138.5%				
Nov-14	RXK03	BIRMINGHAM MIDLAND EYE CENTRE (BMEC)	2082.5	2122.167	569.75	590.9167	490.25	499.75	0	55.75	101.9%	103.7%	101.9%	0.0%				
	RXKTC	BIRMINGHAM TREATMENT CENTRE	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%				
	RXK02	CITY HOSPITAL	26188.75	26959.63	15119	15017.5	14937	16194.5	6939	8142	102.9%	99.3%	108.4%	117.3%				
	RXK10	ROWLEY REGIS HOSPITAL	3040.5	2955.25	3894	3722.75	1306.5	1463	1511.5	1800	97.2%	95.6%	112.0%	119.1%				
	RXK01	SANDWELL GENERAL HOSPITAL	29371	30796.57	18168.5	19839.58	15566	17377.82	7733	11116.5	104.9%	109.2%	111.6%	143.8%				
	Total		60683	62834	37751	39171	32300	35535	16184	21114	103.5%	103.8%	110.0%	130.5%				
Dec-14	RXK03	BIRMINGHAM MIDLAND EYE CENTRE (BMEC)	1963.75	1844.167	554	471.5	518	465.5	0	139.25	93.9%	85.1%	89.9%	0.0%				
	RXKTC	BIRMINGHAM TREATMENT CENTRE	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%				
	RXK02	CITY HOSPITAL	26367.5	26839.52	15860.5	15872.08	15638.5	16717.67	7044	7930	101.8%	100.1%	106.9%	112.6%				
	RXK10	ROWLEY REGIS HOSPITAL	3280	3003	3634.5	3553.5	1262.5	1255.5	1501.5	1622.5	91.6%	97.8%	99.4%	108.1%				
	RXK01	SANDWELL GENERAL HOSPITAL	30676	30848.75	17822	19391.08	16710.5	17467	8177.017	10390.08	100.6%	108.8%	104.5%	127.1%				
	Total		62288	62535	37871	39288	34130	35906	16723	20082	100.4%	103.7%	105.2%	120.1%				
Jan-15	RXK03	BIRMINGHAM MIDLAND EYE CENTRE (BMEC)	2123.25	2227.333	505.5	492.25	582.75	555	129.5	157.5	104.9%	97.4%	95.2%	121.6%				
	RXKTC	BIRMINGHAM TREATMENT CENTRE	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%				
	RXK02	CITY HOSPITAL	30328.5	30574.63	15962.5	15937.82	18989.5	20653.42	7731	8767.25	100.8%	99.8%	108.8%	113.4%				
	RXK10	ROWLEY REGIS HOSPITAL	2919	3183.5	3472.5	3411.5	1333	1558.5	1429	1542.25	109.1%	98.2%	116.9%	107.9%				
	RXK01	SANDWELL GENERAL HOSPITAL	29286.5	30702.12	17609.5	19883.43	16651.5	18341	8455	11660.25	104.8%	112.9%	110.7%	137.9%				
	Total		64657	66688	37550	39725	37467	41108	17745	22127	103.1%	105.8%	109.7%	124.7%				
Feb-15	RXK03	BIRMINGHAM MIDLAND EYE CENTRE (BMEC)	1867.25	2053.5	464.5	462	490.25	518	129.5	101.75	110.0%	99.5%	105.7%	78.6%				
	RXKTC	BIRMINGHAM TREATMENT CENTRE	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%				
	RXK02	CITY HOSPITAL	27390.25	27677.75	14544.5	14620.48	17409.5	18193.92	6915.5	7414.25	101.0%	100.5%	104.5%	107.2%				
	RXK10	ROWLEY REGIS HOSPITAL	2542	2743.25	3000.5	3185.5	1194.5	1192	1457.5	1407	107.9%	106.2%	99.8%	96.5%				
	RXK01	SANDWELL GENERAL HOSPITAL	25298.5	27136.1	14521.5	16240.82	14720	16798	7292	9867.25	107.3%	111.8%	114.1%	135.3%				
	Total		57098	59611	32531	34509	33814	36702	15795	18790	104.4%	106.1%	108.5%	119.0%				
Mar-15	RXK03	BIRMINGHAM MIDLAND EYE CENTRE (BMEC)	2353.25	2352.417	501.5	447	573.5	565.25	148	139.5	100.0%	89.1%	98.6%	94.3%				
	RXKTC	BIRMINGHAM TREATMENT CENTRE	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%				
	RXK02	CITY HOSPITAL	29823.73	30744.15	16727.5	15515.32	18670	21136.23	7507.5	7752	103.1%	92.8%	113.2%	103.3%				
	RXK10	ROWLEY REGIS HOSPITAL	2702.5	3084.9	3546.75	3896.583	1211.5	1717.75	1670.5	2067	114.1%	109.9%	141.8%	123.7%				
	RXK01	SANDWELL GENERAL HOSPITAL	28133.5	30365.28	15989.5	17373.25	15995	20147.07	7760.517	10975.02	107.9%	108.7%	126.0%	141.4%				
	Total		63013	66547	36765	37232	36450	43566	17087	20934	105.6%	101.3%	119.5%	122.5%				
Apr-15	RXK03	BIRMINGHAM MIDLAND EYE CENTRE (BMEC)	1502	1941	305.5	396.25	444	536.5	92.5	101.75	129.2%	129.7%	120.8%	110.0%				
	RXKTC	BIRMINGHAM TREATMENT CENTRE	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%				
	RXK02	CITY HOSPITAL	30171.5	31776.33	16684	15468.25	18810.5	20221.75	7285.5	8325	105.3%	92.7%	107.5%	114.3%				
	RXK10	ROWLEY REGIS HOSPITAL	2614	2568.5	3772	3448.067	1116.5	1351.5	1763	1778	98.3%	91.4%	121.0%	100.9%				
	RXK01	SANDWELL GENERAL HOSPITAL	27100	29153.3	15850.25	17460.35	16443.5	18445.28	7508	10431.5	107.6%	110.2%	112.2%	138.9%				
	Total		61388	65439	36612	36773	36815	40555	16649	20636	106.6%	100.4%	110.2%	123.9%				
May-15	RXK03	BIRMINGHAM MIDLAND EYE CENTRE (BMEC)	2034.5	1941	434	402.25	573.5	527.25	138.75	138.75	95.4%	92.7%	91.9%	100.0%				
	RXKTC	BIRMINGHAM TREATMENT CENTRE	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%				
	RXK02	CITY HOSPITAL	32094.5	32675.33	16822.25	16256	19465	21176.25	7493	8437	101.8%	96.6%	108.8%	112.6%				
	RXK10	ROWLEY REGIS HOSPITAL	2645.5	2576.067	3508.5	3169.083	1083.5	1475.067	1842.5	2033	97.4%	90.3%	136.1%	110.3%				
	RXK01	SANDWELL GENERAL HOSPITAL	26561	27802.15	15591.5	17242.17	16839	17383.17	8199.5	10655	104.7%	110.6%	103.2%	129.9%				
	Total		63336	64995	36356	37070	37961	40562	17674	21264	102.6%	102.0%	106.9%	120.3%				
Jun-15	RXK03	BIRMINGHAM MIDLAND EYE CENTRE (BMEC)	2276.25	2172.167	419	426	555	527.25	166.5	184.75	95.4%	101.7%	95.0%	111.0%				
	RXKTC	BIRMINGHAM TREATMENT CENTRE	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%				
	RXK02	CITY HOSPITAL	28309.5	29468.17	15410.18	14755.27	18281	19637.77	6748.5	7504.317	104.1%	95.8%	107.4%	111.2%				
	RXK10	ROWLEY REGIS HOSPITAL	2442	2374.75	3676.5	3263	1302.5	1494	1587	1916.5	97.2%	88.8%	114.7%	120.8%				
	RXK01	SANDWELL GENERAL HOSPITAL	26826	28578.08	15516.5	17366.28	15139.5	17222.75	8432.5	10183	106.5%	111.9%	113.8%	120.8%				
	Total		59854	62593	35022	35811	35278	38882	16935	19789	104.6%	102.3%	110.2%	116.9%				
Jul-15	RXK03	BIRMINGHAM MIDLAND EYE CENTRE (BMEC)	930															

Apr-16	RXKTC	BIRMINGHAM TREATMENT CENTRE	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%				
	RXK02	CITY HOSPITAL	28863	27928	11830	10759	27267	25879	9244	8557	96.8%	90.9%	94.9%	92.6%				
	RXK10	ROWLEY REGIS HOSPITAL	4185	3631	4702	5260	2790	3881	3417	3881	86.8%	111.9%	98.7%	113.6%				
	RXK01	SANDWELL GENERAL HOSPITAL	27066	24907	13360	13080	21663	20686	10532	10611	92.0%	97.9%	95.5%	100.8%				
			60564	56923	30117	29305	52275	49874	23341	23224	94.0%	97.3%	95.4%	99.5%				
May-16	RXK03	BIRMINGHAM MIDLAND EYE CENTRE (BMEC)	435	435	217	195	536	536	166	185	100.0%	89.9%	100.0%	111.4%	192	5.1	2.0	7.0
	RXKTC	BIRMINGHAM TREATMENT CENTRE	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0			
	RXK02	CITY HOSPITAL	29134	29287	11975	11748	27549	27239	9115	8696	100.5%	98.1%	98.9%	95.4%	8856	6.4	2.3	8.7
	RXK10	ROWLEY REGIS HOSPITAL	4323	3879	4858	5417	2883	2871	3605	4005	89.7%	111.5%	99.6%	111.1%	2624	2.6	3.6	6.2
			28077	26369	14260	13294	22336	21643	10737	10506	93.9%	93.2%	96.9%	97.8%	9535	5.0	2.5	7.5
			61969	59970	31310	30654	53304	52289	23623	23392	96.8%	97.9%	98.1%	99.0%	21207.00	5.3	2.5	7.8
Jun-16	RXK03	BIRMINGHAM MIDLAND EYE CENTRE (BMEC)	450	453	225	198	555	555	166	138	100.7%	88.0%	100.0%	83.1%	135	7.5	2.5	10.0
	RXKTC	BIRMINGHAM TREATMENT CENTRE	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0			
	RXK02	CITY HOSPITAL	28741	27744	12036	11512	27323	25997	9142	8558	96.5%	95.6%	95.1%	93.6%	8704	6.2	2.3	8.5
	RXK10	ROWLEY REGIS HOSPITAL	4144	3873	4656	4953	2790	2801	3495	3805	93.5%	106.4%	100.4%	108.9%	2222	3.0	3.9	6.9
			26756	25382	13609	13418	21064	20441	10916	10982	94.9%	98.6%	97.0%	100.6%	9235	5.0	2.6	7.6
			60091	57452	30526	30081	51732	49794	23719	23483	95.6%	98.5%	96.3%	99.0%	20296			
Jul-16	RXK03	BIRMINGHAM MIDLAND EYE CENTRE (BMEC)	465	465	232	232	573	573	148	148	100.0%	100.0%	100.0%	100.0%	228	4.6	1.7	6.2
	RXKTC	BIRMINGHAM TREATMENT CENTRE	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0			
	RXK02	CITY HOSPITAL	29688	29249	12664	12068	28090	27187	9242	8886	98.5%	95.3%	96.8%	96.1%	9155	6.2	2.3	8.5
	RXK10	ROWLEY REGIS HOSPITAL	4242	3762	5170	5197	3500	3465	3455	3540	88.7%	100.5%	99.0%	102.5%	2178	3.3	4.0	7.3
			27279	25652	14225	14196	21640	20847	11353	11587	94.0%	99.8%	96.3%	102.1%	9872	4.7	2.6	7.3
			61674	59128	32291	31693	53803	52072	24198	24161	95.9%	98.1%	96.8%	99.8%	21433	19	11	29
Aug-16	RXK03	BIRMINGHAM MIDLAND EYE CENTRE (BMEC)	465	465	232	221	573	573	175	175	100.0%	95.3%	100.0%	100.0%	228	4.6	1.7	6.3
	RXKTC	BIRMINGHAM TREATMENT CENTRE	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0			
	RXK02	CITY HOSPITAL	29313	27693	12062	12037	27582	25849	8198	8735	94.5%	99.8%	93.7%	106.6%	9155	5.8	2.3	8.1
	RXK10	ROWLEY REGIS HOSPITAL	3967	3395	4972	4965	3439	3310	3067	3079	85.6%	99.9%	96.2%	100.4%	2178	3.1	3.7	6.8
			25853	25600	20636	14598	21640	20464	11640	12846	99.0%	70.7%	94.6%	110.4%	9872	4.7	2.8	7.4
			59598	57153	37902	31821	53234	50196	23080	24835	95.9%	84.0%	94.3%	107.6%	21433	18	10	29
Sep-16	RXK03	BIRMINGHAM MIDLAND EYE CENTRE (BMEC)	450	476	225	195	555	555	157	222	105.8%	86.7%	100.0%	141.4%	174	5.9	2.4	8.3
	RXKTC	BIRMINGHAM TREATMENT CENTRE	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0			
	RXK02	CITY HOSPITAL	29457	28063	12304	12574	27112	25549	8197	8677	95.3%	102.2%	94.2%	105.9%	9026	5.9	2.4	8.3
	RXK10	ROWLEY REGIS HOSPITAL	3028	2638	3851	3963	2773	2726	2426	2426	87.1%	102.9%	98.3%	100.0%	1852	2.9	3.4	6.3
			26309	25107	13815	14727	20919	19649	11129	12282	95.4%	106.6%	93.9%	110.4%	9236	4.8	2.9	7.8
			59244	56284	30195	31459	51359	48479	21909	23607	95.0%	104.2%	94.4%	107.8%	20288	20	11	31
Oct-16	RXK03	BIRMINGHAM MIDLAND EYE CENTRE (BMEC)	465	446	232	217	573	573	157	120	95.9%	93.5%	100.0%	76.4%	144	7.1	2.3	9.4
	RXKTC	BIRMINGHAM TREATMENT CENTRE	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0			
	RXK02	CITY HOSPITAL	32594	31145	15120	15025	28558	26663	9885	10501	95.6%	99.4%	93.4%	106.2%	9327	6.2	2.7	8.9
	RXK10	ROWLEY REGIS HOSPITAL	2219	2103	2656	2717	2744	1844	2560	2536	94.8%	102.3%	67.2%	99.1%	2262	1.7	2.3	4.1
			28494	27372	14486	16860	22514	21304	12135	13988	96.1%	116.4%	94.6%	115.3%	10266	4.7	3.0	7.7
			63772	61066	32494	34819	54389	50384	24737	27145	95.8%	107.2%	92.6%	109.7%	21999	20	10	30
Nov-16	RXK03	BIRMINGHAM MIDLAND EYE CENTRE (BMEC)	450	442	225	210	555	545	166	148	98.2%	93.3%	98.2%	89.2%	557	1.8	0.6	2.4
	RXKTC	BIRMINGHAM TREATMENT CENTRE	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0			
	RXK02	CITY HOSPITAL	31002	30282	13483	13765	27240	25886	8953	9971	97.7%	102.1%	95.0%	111.4%	8630	6.5	2.8	9.3
	RXK10	ROWLEY REGIS HOSPITAL	3382	3220	4072	4197	3874	3257	2981	2957	95.2%	103.1%	84.1%	99.2%	808	8.0	8.9	16.9
			27689	27013	14098	15959	21701	21057	11727	13140	97.6%	113.2%	97.0%	112.0%	7341	6.5	4.0	10.5
			62523	60957	31878	34131	53370	50745	23827	26216	97.5%	107.1%	95.1%	110.0%	17336	23	16	39
Dec-16	RXK03	BIRMINGHAM MIDLAND EYE CENTRE (BMEC)	465	465	232	202	573	573	157	138	100.0%	87.1%	100.0%	87.9%	188	5.5	1.8	7.3
	RXKTC	BIRMINGHAM TREATMENT CENTRE	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0			
	RXK02	CITY HOSPITAL	31106	30016	13528	12482	27055	26094	8854	8909	96.5%	92.3%	96.4%	100.6%	8615	6.5	2.5	9.0
	RXK10	ROWLEY REGIS HOSPITAL	3242	3102	3941	4041	3456	2845	2830	2890	95.7%	102.5%	82.3%	102.1%	2679	2.2	2.6	4.8
			28559	27573	14815	15907	22509	21876	12260	13625	96.5%	107.4%	97.2%	111.1%	10387	4.8	2.8	7.6
			63372	61156	32516	32632	53593	51388	24101	25562	96.5%	100.4%	95.9%	106.1%	21869	19	10	29
Jan-17	RXK03	BIRMINGHAM MIDLAND EYE CENTRE (BMEC)	322	356	217	210	536	536	37	37	110.6%	96.8%	100.0%	100.0%	180	5.0	1.4	6.3
	RXKTC	BIRMINGHAM TREATMENT CENTRE	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0			
	RXK02	CITY HOSPITAL	31579	31020	13938	13564	27429	26766	8904	9225	98.2%	97.3%	97.6%	103.6%	9215	6.3	2.5	8.7
	RXK10	ROWLEY REGIS HOSPITAL	2924	3101	3578	4062	3168	2880	2614	2998	106.1%	113.5%	90.9%	114.7%	2607	2.3	2.7	5.0
			28919	27969	14877	17262	22491	22021	12307	14590	96.7%	116.0%	97.9%	118.6%	10304	4.9	3.1	7.9
			63744	62446	32610	35098	53624	52203	23862	26850	98.0%	107.6%	97.4%	112.5%	22306	18	10	28
Feb-17	RXK03	BIRMINGHAM MIDLAND EYE CENTRE (BMEC)	270	315	210	191	518	481	0	46	116.7%	91.0%	92.9%	#DIV/0!	175	4.5	1.4	5.9
	RXKTC	BIRMINGHAM TREATMENT CENTRE	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0			
	RXK02	CITY HOSPITAL	27838	27199	13363	13030	24460	23721	8831	9138	97.7%	97.5%	97.0%	103.5%	8319	6.1	2.7	8.8
	RXK10	ROWLEY REGIS HOSPITAL	2852	2816	3409	3694	3110	2722	2512	2655	98.7%	108.4%	87.5%	105.7%	2242	2.5	2.8	5.3
			26276	25767	13759	15260	19922	19628	12317	13527	98.1%	110.9%	98.5%	109.8%	9359	4.9	3.1	7.9
			57236	56097	30741	32175	48010	46552	23660	25366	98.0%	104.7%	97.0%	107.2%	20095	18	10	28
Mar-17	RXK03	BIRMINGHAM MIDLAND EYE CENTRE (BMEC)	1361	1521	945	615	1642	1430	356	525	111.8%	65.1%	87.1%	147.5%	207	14.3	5.5	19.8
	RXKTC	BIRMINGHAM TREATMENT CENTRE	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0			
	RXK02	CITY HOSPITAL	27241	26683	13748	13163	24777	23662	10047	9645	98.0%	95.7%	95.5%	96.0%	9536	5.3	2	

	RXK01	SANDWELL GENERAL HOSPITAL	29113	25874	17819	16602	26534	23680	16075	16282	88.9%	93.2%	89.2%	101.3%	11855	4.2	2.8	7.0
			64966	58848	39086	35321	58875	53540	30887	30565	90.6%	90.4%	90.9%	99.0%	23887	#DIV/0!	#DIV/0!	#DIV/0!
Apr-18	RXK03	BIRMINGHAM MIDLAND EYE CENTRE (BMEC)	292	232	225	206	555	545	0	9	79.5%	91.6%	98.2%	99.0%	176	4.4	1.2	5.6
	RXKTC	BIRMINGHAM TREATMENT CENTRE									0.0%	0.0%	0.0%	0.0%				
	RXK02	CITY HOSPITAL	29632	28013	14945	13181	27329	26065	10001	9903	94.5%	88.2%	95.4%	99.0%	8846	6.1	2.6	8.7
	RXK10	ROWLEY REGIS HOSPITAL	4125	3665	5496	5074	2790	2790	3825	3732	88.8%	92.3%	100.0%	97.6%	2420	2.7	3.6	6.3
	RXK01	SANDWELL GENERAL HOSPITAL	26303	25117	16403	15701	22312	22639	15063	15301	95.5%	95.7%	101.5%	101.6%	10958	4.4	2.8	7.2
			60352	57027	37069	34162	52986	52039	28889	28945	94.5%	92.2%	98.2%	100.2%	22400	18	10	28
May-18	RXK03	BIRMINGHAM MIDLAND EYE CENTRE (BMEC)	292	232	232	217	573	573	0	0	79.5%	93.5%	100.0%	#DIV/0!	123	6.5	1.8	8.3
	RXKTC	BIRMINGHAM TREATMENT CENTRE									0.0%	0.0%	0.0%	0.0%				
	RXK02	CITY HOSPITAL	30067	28969	15277	13480	27965	27200	10451	10478	96.3%	88.2%	97.3%	100.3%	9034	6.2	2.7	8.9
	RXK10	ROWLEY REGIS HOSPITAL	4197	3788	5537	5024	2883	2860	3825	3537	90.3%	90.7%	99.2%	92.5%	2273	2.9	3.8	6.7
	RXK01	SANDWELL GENERAL HOSPITAL	26750	25578	16785	16464	23413	23658	15294	15961	95.6%	98.1%	101.0%	104.4%	11100	4.4	2.9	7.4
			61306	58567	37831	35185	54834	54291	29570	29976	95.5%	93.0%	99.0%	101.4%	22530	20	11	31
Jun-18	RXK03	BIRMINGHAM MIDLAND EYE CENTRE (BMEC)	266	213	225	180	555	536	0	37	80.1%	80.0%	96.6%	#DIV/0!	140	5.4	1.6	6.9
	RXKTC	BIRMINGHAM TREATMENT CENTRE									0.0%	0.0%	0.0%	0.0%				
	RXK02	CITY HOSPITAL	29021	27741	14773	12944	27054	25547	9929	9573	95.6%	87.6%	94.4%	96.4%	8720	6.1	2.6	8.7
	RXK10	ROWLEY REGIS HOSPITAL	3840	3718	5121	4908	2790	2801	3480	3514	96.8%	95.8%	100.4%	101.0%	2280	2.9	3.7	6.6
	RXK01	SANDWELL GENERAL HOSPITAL	25890	24043	16385	14836	22542	22426	14965	15172	92.9%	90.5%	99.5%	101.4%	10672	4.4	2.8	7.2
			59017	55715	36504	32868	52941	51310	28374	28296	94.4%	90.0%	96.9%	99.7%	21812	19	11	29
Jul-18	RXK03	BIRMINGHAM MIDLAND EYE CENTRE (BMEC)	281	277	217	206	536	499	0	37	98.6%	94.9%	93.1%	#DIV/0!	166	4.7	1.5	6.1
	RXKTC	BIRMINGHAM TREATMENT CENTRE									0.0%	0.0%	0.0%	0.0%				
	RXK02	CITY HOSPITAL	29538	28114	14950	13329	27829	25111	9876	9759	95.2%	89.2%	90.2%	98.8%	8843	6.0	2.6	8.6
	RXK10	ROWLEY REGIS HOSPITAL	3967	3696	5295	5041	2883	2859	3595	3515	93.2%	95.2%	99.2%	97.8%	2370	2.8	3.6	6.4
	RXK01	SANDWELL GENERAL HOSPITAL	25985	24617	15948	15583	22538	22614	14538	15053	94.7%	97.7%	100.3%	103.5%	10472	4.5	2.9	7.4
			59771	56704	36410	34159	53786	51083	28009	28364	94.9%	93.8%	95.0%	101.3%	21851	18	11	29
Aug-18	RXK03	BIRMINGHAM MIDLAND EYE CENTRE (BMEC)	292	292	232	191	573	518	0	55	100.0%	82.3%	90.4%	#DIV/0!	152	5.3	1.6	6.9
	RXKTC	BIRMINGHAM TREATMENT CENTRE									0.0%	0.0%	0.0%	0.0%				
	RXK02	CITY HOSPITAL	29839	27293	15197	12861	27862	24481	9969	9654	91.5%	84.6%	87.9%	96.8%	8507	6.1	2.6	8.7
	RXK10	ROWLEY REGIS HOSPITAL	3967	3615	5307	5058	2883	2859	3595	3515	91.1%	95.3%	99.2%	97.8%	2323	2.8	3.7	6.5
	RXK01	SANDWELL GENERAL HOSPITAL	26626	24613	16311	15500	22607	22763	15007	13521	92.4%	95.0%	100.7%	90.1%	10404	4.6	2.8	7.3
			60724	55813	37047	33610	53925	50621	28571	26745	91.9%	90.7%	93.9%	93.6%	21386	19	11	30
Sep-18	RXK03	BIRMINGHAM MIDLAND EYE CENTRE (BMEC)	1894	1798	504	475	526	497	59	69	94.9%	94.2%	94.5%	116.9%	171	13.4	3.2	16.6
	RXKTC	BIRMINGHAM TREATMENT CENTRE									0.0%	0.0%	0.0%	0.0%				
	RXK02	CITY HOSPITAL	35407	35379	14985	14626	22871	22015	9699	9288	99.9%	97.6%	96.3%	95.8%	9236	6.2	2.6	8.8
	RXK10	ROWLEY REGIS HOSPITAL	3852	3748	5415	5269	2854	2789	3523	3369	97.3%	97.3%	97.7%	95.6%	2204	3.0	3.9	6.9
	RXK01	SANDWELL GENERAL HOSPITAL	31591	30930	18805	17935	24010	23433	14190	13524	97.9%	95.4%	97.6%	95.3%	10175	5.3	3.1	8.4
			72744	71855	39709	38305	50261	48734	27471	26250	98.8%	96.5%	97.0%	95.6%	21786	28	13	41
Oct-18	RXK03	BIRMINGHAM MIDLAND EYE CENTRE (BMEC)	2210	2199	660	651	509	528	46	46	99.5%	98.6%	103.6%	100.0%	257	10.6	2.7	13.3
	RXKTC	BIRMINGHAM TREATMENT CENTRE									0.0%	0.0%	0.0%	0.0%				
	RXK02	CITY HOSPITAL	37910	36797	15625	15290	23834	22900	9405	8665	97.1%	97.9%	96.1%	92.1%	8975	6.7	2.7	9.3
	RXK10	ROWLEY REGIS HOSPITAL	4149	4175	5635	5427	2834	2832	3675	3538	100.6%	96.3%	99.9%	96.3%	2221	3.2	4.0	7.2
	RXK01	SANDWELL GENERAL HOSPITAL	34024	33478	20502	19448	25613	24598	15038	14132	98.4%	94.9%	96.0%	94.0%	10840	5.4	3.1	8.5
			78293	76650	42422	40815	52789	50858	28163	26382	97.9%	96.2%	96.3%	93.7%	22293	26	13	38
Nov-18	RXK03	BIRMINGHAM MIDLAND EYE CENTRE (BMEC)	1954	1878	690	650	457	467	74	91	96.1%	94.3%	102.0%	122.6%	157	14.9	4.7	19.7
	RXKTC	BIRMINGHAM TREATMENT CENTRE									0.0%	0.0%	0.0%	0.0%				
	RXK02	CITY HOSPITAL	37387	35822	15249	13904	24723	23060	9440	8611	95.8%	91.2%	93.3%	91.2%	9333	6.3	2.4	8.7
	RXK10	ROWLEY REGIS HOSPITAL	4151	4108	5620	5428	2789	2788	3646	3576	99.0%	96.6%	100.0%	98.1%	2347	2.9	3.8	6.8
	RXK01	SANDWELL GENERAL HOSPITAL	34092	33521	20591	19794	25146	24357	15196	14457	98.3%	96.1%	96.9%	95.1%	10811	5.4	3.2	8.5
			77583	75329	42149	39777	53115	50671	28356	26735	97.1%	94.4%	95.4%	94.3%	22648	30	14	44
Dec-18	RXK03	BIRMINGHAM MIDLAND EYE CENTRE (BMEC)	1823	1747	522	489	466	467	102	102	95.8%	93.8%	100.2%	100.0%	162	13.7	3.6	17.3
	RXKTC	BIRMINGHAM TREATMENT CENTRE									0.0%	0.0%	0.0%	0.0%				
	RXK02	CITY HOSPITAL	36081	34974	15300	14651	25324	24417	9656	9395	96.9%	95.8%	96.4%	97.3%	9408	6.3	2.6	8.9
	RXK10	ROWLEY REGIS HOSPITAL	4210	4163	5571	5378	2859	2849	3525	3436	98.9%	96.5%	99.7%	97.5%	2193	3.2	4.0	7.2
	RXK01	SANDWELL GENERAL HOSPITAL	33121	31897	20778	19429	25362	24652	14929	14263	96.3%	93.5%	97.2%	95.5%	10944	5.2	3.1	8.2
			75235	72781	42171	39948	54010	52384	28212	27196	96.7%	94.7%	97.0%	96.4%	22707	28	13	42
Jan-19	RXK03	BIRMINGHAM MIDLAND EYE CENTRE (BMEC)	2086	2054	626	591	532	485	72	81	98.5%	94.3%	91.3%	112.9%	149	17.0	4.5	21.5
	RXKTC	BIRMINGHAM TREATMENT CENTRE									0.0%	0.0%	0.0%	0.0%				
	RXK02	CITY HOSPITAL	37583	36614	15580	14863	25907	24858	9660	9368	97.4%	95.4%	96.0%	97.0%	9665	6.4	2.5	8.9
	RXK10	ROWLEY REGIS HOSPITAL	4447	4378	5774	5580	2883	2854	3838	3686	98.5%	96.7%	99.0%	96.0%	2513	2.9	3.7	6.6
	RXK01	SANDWELL GENERAL HOSPITAL	34019	32637	20219	19123	26617	25589	15398	14631	95.9%	94.6%	96.1%	95.0%	11402	5.1	3.0	8.1
			78135	75683	42199	40157	55939	53786	28968	27766	96.9%	95.2%	96.2%	95.8%	23729	31	14	45
Feb-19	RXK03	BIRMINGHAM MIDLAND EYE CENTRE (BMEC)	1927	1813	536	542	498	500	19	19	94.1%	101.2%	100.3%	100.0%	144	16.1	3.9	19.9
	RXKTC	BIRMINGHAM TREATMENT CENTRE									0.0%	0.0%	0.0%	0.0%				
	RXK02	CITY HOSPITAL	33934	33223	13754	13298	23113	22426	8705	8398	97.9%	96.7%	97.0%	96.5%	8775	6.3	2.5	8.8
	RXK10	ROWLEY REGIS HOSPITAL	3913	3866	5525	5240	2628	2591	3338	3281	98.8%	94.8%	98.6%	98.3%	2182	3.0	3.9	6.9
	RXK01	SANDWELL GENERAL HOSPITAL	29560	29159	17560	16766	23851	23282	13604	12940	98.6%	95.5%	97.6%	95.1%	9989	5.2	3.0	8.2
			69334	68061	37374	35846	50090	48798	25664	24637	98.2%	95.0%	97.4%	96.0%	21090	31	13	44
Mar-19	RXK03	BIRMINGHAM MIDLAND EYE CENTRE (BME																