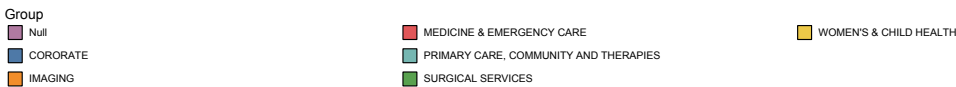
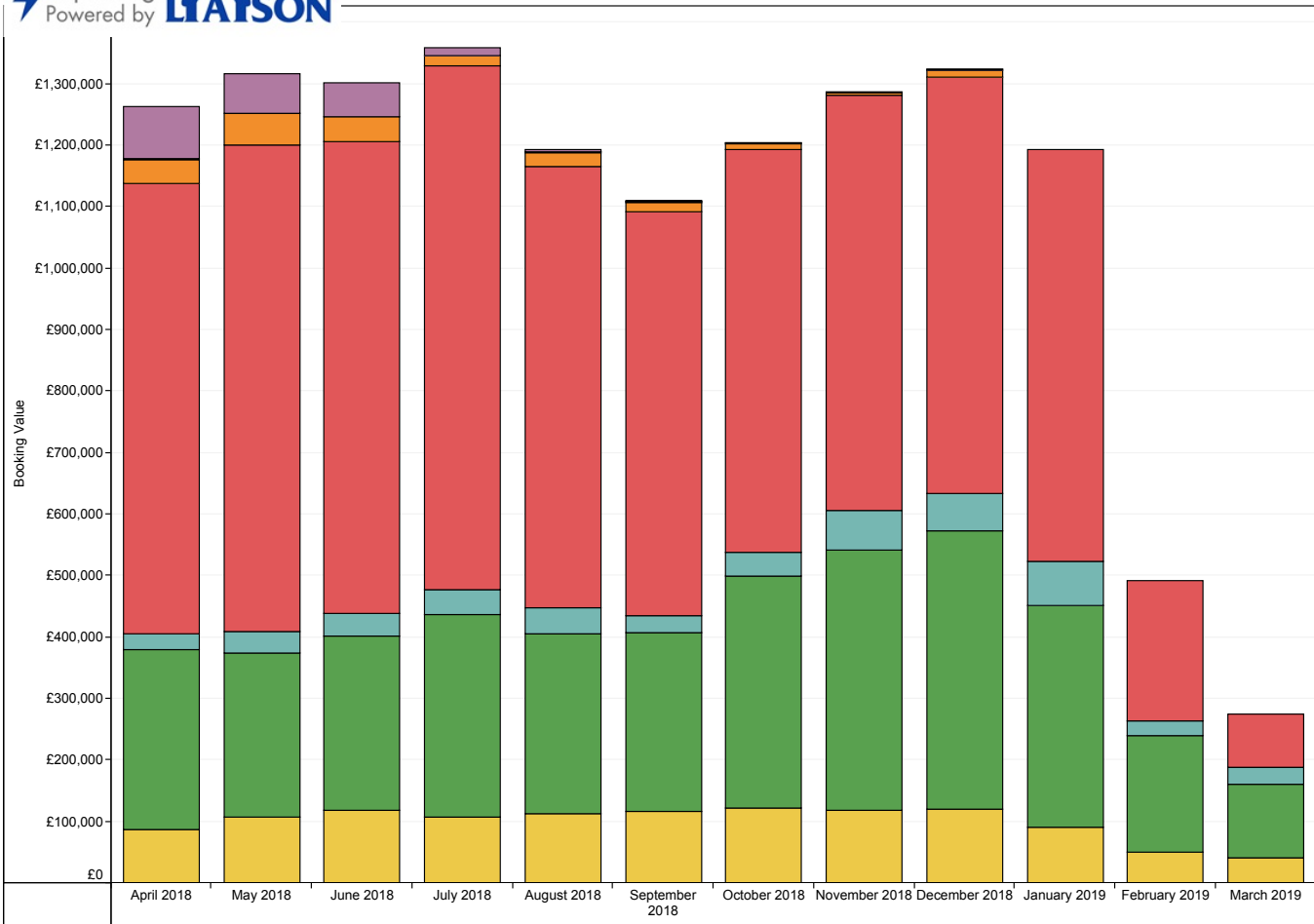
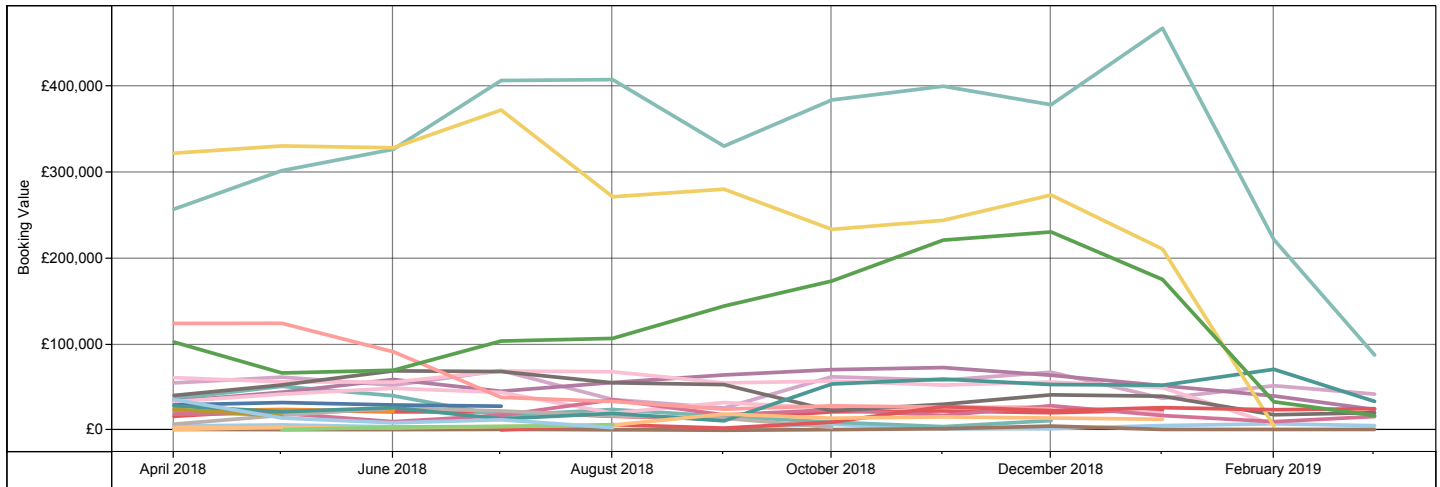
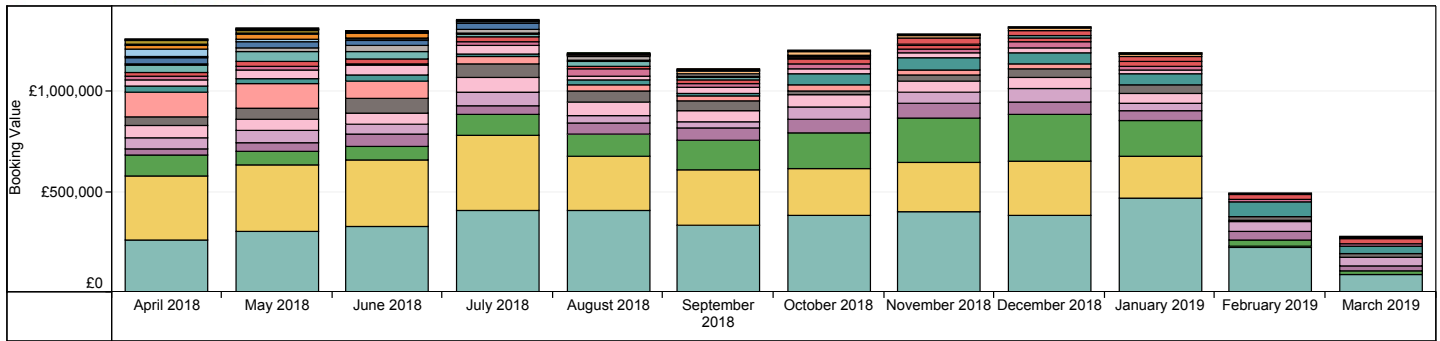


April 2018	£1,263,595
May 2018	£1,316,783
June 2018	£1,301,198
July 2018	£1,358,656
August 2018	£1,193,456
September 2018	£1,109,952
October 2018	£1,204,541
November 2018	£1,286,232
December 2018	£1,324,207
January 2019	£1,193,396
February 2019	£492,206
March 2019	£274,566
Grand Total	£13,318,786

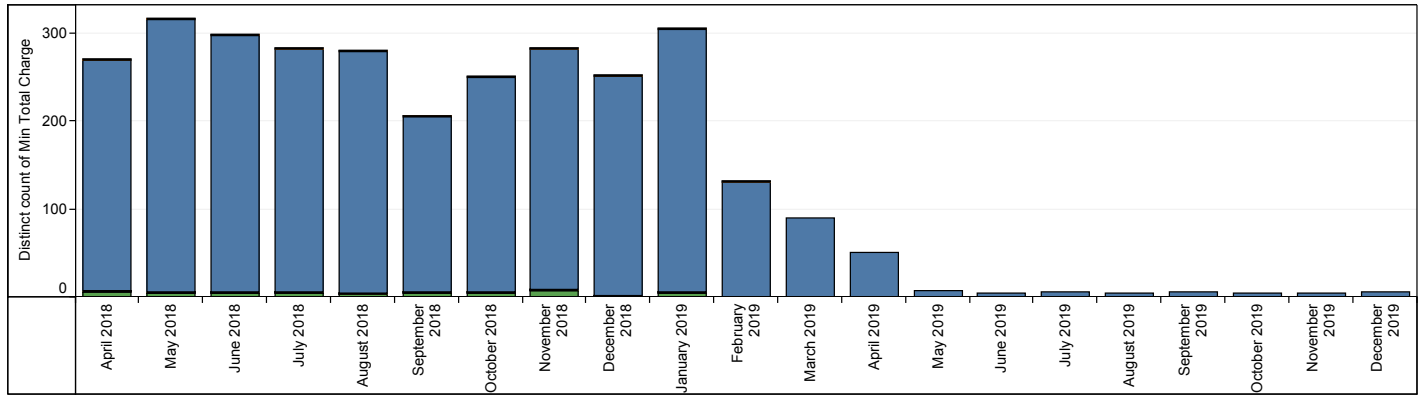


Month of End Date Time	Group						
	Null	CORORATE	IMAGING	MEDICINE & EMERGENCY CARE	PRIMARY CARE, COMMUNITY AND THE..	SURGICAL SERVICES	WOMEN'S & CHILD HEALTH
April 2018	£86,375	£1,821	£36,916	£734,037	£25,803	£292,035	£86,608
May 2018	£64,433		£51,308	£793,100	£34,559	£266,782	£106,601
June 2018	£55,066		£40,348	£767,230	£37,253	£282,731	£118,570
July 2018	£12,279		£17,326	£852,141	£40,045	£329,448	£107,417
August 2018	£3,559	£455	£24,395	£718,579	£41,670	£293,141	£111,657
September 2018	£1,229	£455	£16,430	£657,322	£26,877	£292,556	£115,082
October 2018	£1,536		£9,634	£656,570	£38,468	£377,598	£120,735
November 2018	£1,229		£4,472	£674,950	£63,490	£424,499	£117,592
December 2018	£1,536		£11,517	£678,164	£60,696	£451,840	£120,455
January 2019				£669,955	£72,877	£360,813	£89,750
February 2019				£228,319	£24,116	£189,383	£50,388
March 2019				£87,696	£26,602	£119,662	£40,605
Grand Total	£227,243	£2,731	£212,346	£7,518,063	£492,456	£3,680,487	£1,185,460



Specialty	Booking Reason	April 2018	May 2018	June 2018	July 2018	August 2018	September 2018	October 2018	November 2018	December 2018	January 2019	February 2019	March 2019
Accident and Emergency	Existing Vacancy	£34,346	£12,943	£8,950	£12,430	£1,740							
	Sickness Cover	£1,536	£1,536			£1,536							
Acute internal medicine	Annual Leave		£3,915										
	Extra Cover	£1,050											
Anaesthesia	Annual Leave	£1,821											
	Existing Vacancy	£61,175	£60,962	£30,305	£50,058	£63,690	£111,577	£115,146	£151,319	£182,729	£129,071	£11,188	
	Sickness Cover	£39,709	£5,866	£39,686	£53,885	£43,308	£32,997	£58,556	£69,906	£47,975	£46,406	£22,133	£17,303
Anaesthetics	Existing Vacancy		£993	£3,973	£4,728	£6,477							
Cardiology	Annual Leave					£4,580	£11,373	£11,705	£10,091	£9,669	£10,687		
	Existing Vacancy	£3,460		£3,095		£1,653	£7,721	£2,549	£5,701	£4,780	£2,390		
Dermatology	Annual Leave				£637	£5,462	£2,731						
	Existing Vacancy					£1,325		£9,646	£26,528	£22,910	£26,528	£24,116	£25,322
	Extra Cover								£1,195				
Elderly Care Medicine	Existing Vacancy	£24,764	£16,509										
Emergency medicine	Annual Leave	£2,731			£2,871	£19,896	£27,898	£774					
	Compassionate Leave	£15,914											
	Existing Vacancy	£301,928	£328,103	£318,751	£369,512	£251,406	£249,568	£228,754	£244,227	£271,895	£210,339	£5,292	
	Extra Cover		£2,549	£9,779			£2,954	£3,175		£1,764	£512		
	Sickness Cover	£1,676				£319		£999					
ENT	Annual Leave		£1,935	£249		£9,484		£3,482					
	Existing Vacancy	£28,497	£19,851	£24,493	£13,537	£10,348	£11,251	£48,111	£59,690	£53,412	£52,614	£71,068	£33,792
	Sickness Cover			£1,754				£2,418					
Gastroenterology	Existing Vacancy	£29,639	£32,462	£29,639	£28,227								
General internal medicine	Annual Leave	£4,230			£2,612		£1,209		£1,843	£819	£7,198	£4,506	
	Existing Vacancy	£229,209	£278,934	£315,014	£395,517	£391,238	£307,683	£372,525	£377,678	£357,481	£436,864	£194,557	£84,445
	Extra Cover	£13,443	£16,747	£10,574	£7,787	£12,871	£19,219	£5,956	£14,754	£17,484	£10,769	£14,834	£339
	Maternity Leave	£4,401	£5,726	£1,209	£774	£822	£2,322	£1,209		£967			
	Sickness Cover	£5,977	£569			£2,802		£4,403	£5,778	£1,792	£12,602	£7,901	£2,963
General Medicine	Annual Leave	£6,615	£1,664	£1,229	£1,536	£1,229	£1,229	£1,536	£1,229	£1,536			
	Existing Vacancy	£113,576	£122,874	£90,231	£36,939	£32,496	£23,557	£27,090	£25,912	£23,557			
	Extra Cover	£4,225											
General Surgery	Compassionate Leave						£569						
	Existing Vacancy	£40,452	£50,652	£68,512	£68,058	£54,617	£51,237	£22,825	£29,862	£41,431	£39,812	£18,280	£20,664
	Extra Cover						£1,502						
	Sickness Cover	£273	£2,253	£774	£410	£819			£637				
Haematology	Existing Vacancy	£7,374	£17,620	£26,057	£22,689	£16,911	£14,305	£3,576					
Neonatal Medicine	Existing Vacancy	£19,074	£19,889	£10,246	£17,604	£35,725	£18,076	£23,861	£17,445	£27,928	£17,356	£10,255	£16,220
	Extra Cover							£273					
	Sickness Cover									£876			
Neurology	Annual Leave	£1,280	£1,024	£1,024	£1,280	£1,024							
	Existing Vacancy							£1,024	£2,048	£5,121	£1,229	£1,229	£1,229
	Extra Cover						£256						
Obstetrics & Gynaecology	Annual Leave	£2,151	£1,869										
	Existing Vacancy	£24,621	£33,597	£42,277	£44,230	£20,185	£32,485	£25,893	£19,968	£24,885	£19,621		
	Extra Cover	£6,795	£6,795	£4,001									
	Maternity Leave			£2,154									
	Sickness Cover								£7,058	£2,589	£640		
	Study Leave			£615									
Ophthalmology	Annual Leave	£42,173	£28,345	£25,817	£45,215	£31,191	£27,561	£35,306	£285		£25,448		
	Existing Vacancy	£729	£7,444	£9,392	£13,475	£13,585	£3,961	£3,771	£32,090	£35,960	£18,017	£6,916	
	Extra Cover	£18,495	£20,197	£20,675	£10,424	£23,446	£23,716	£18,356	£20,379	£20,407	£6,316		
	Sickness Cover		£533	£285									
Paediatrics	Annual Leave						£1,280						
	Existing Vacancy	£32,289	£44,451	£52,614	£41,135	£52,403	£61,090	£66,342	£70,638	£64,177	£52,132	£40,132	£24,385
	Extra Cover	£1,434		£854	£4,448	£2,704	£2,151	£4,366	£2,482				
	Sickness Cover	£243		£5,810		£640							
Radiology	Annual Leave	£24,091	£33,327	£26,435	£4,745		£3,414	£1,778		£3,346			
	Existing Vacancy	£10,891	£12,805	£8,896	£8,256	£17,588	£9,556	£3,531	£4,472	£6,976			
	Extra Cover	£1,935	£4,287	£5,016	£4,324	£6,807	£3,460	£4,324		£1,195			
	Sickness Cover		£888										
Respiratory Medicine	Existing Vacancy	£22,345	£24,473	£22,345									
Rheumatology	Extra Cover	£16,497	£23,714	£21,652	£21,652	£16,497	£13,404	£21,652	£22,683	£20,621	£23,714		
Trauma & Orthopaedics	Annual Leave					£1,657							
	Compassionate Leave		£3,680							£1,707			
	Existing Vacancy	£40,425	£46,155	£36,761	£54,209	£33,993	£26,080	£60,284	£58,412	£41,808	£15,438	£36,782	£42,296
	Extra Cover		£341		£1,405					£13,455	£9,884		
Urology	Sickness Cover	£14,871	£11,820	£15,790	£14,043	£341		£2,131		£10,808	£12,079	£15,258	
	Existing Vacancy	£5,235	£6,487	£4,268		£640	£2,560	£7,212	£1,920	£2,148	£5,727	£7,758	£5,607

Sandwell & West Birmingham Hospitals NHS Trust  
Bookings over £100 per hour by Grade



NHSI Grade

- Medical - Associate Specialist
- Medical - Consultant / GP
- Medical - Foundation Y1
- Medical - Foundation Y2
- Medical - Registrar ST1-2 / Core medical training
- Medical - Registrar ST3 (+)
- Medical - Speciality / Staff Grade Doctor

NHSI Grade	April 2018	May 2018	June 2018	July 2018	August 2018	September 2018	October 2018	November 2018	December 2018	January 2019	February 2019	March 2019	April 2019	May 2019	June 2019	July 2019	August 2019	September 2019	October 2019	November 2019	December 2019	Grand Total	
Medical - Associate Specialist	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical - Consultant / GP	263	310	294	278	276	200	246	275	251	301	131	90	50	7	4	5	4	5	4	4	4	5	3,003
Medical - Foundation Y1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical - Foundation Y2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical - Registrar ST1-2 / Core medical training	1	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4
Medical - Registrar ST3 (+)	6	4	4	5	4	6	5	8	1	5	0	0	0	0	0	0	0	0	0	0	0	48	
Medical - Speciality / Staff Grade Doctor		0																					0
<b>Grand Total</b>	<b>270</b>	<b>316</b>	<b>299</b>	<b>283</b>	<b>280</b>	<b>206</b>	<b>251</b>	<b>283</b>	<b>252</b>	<b>306</b>	<b>131</b>	<b>90</b>	<b>50</b>	<b>7</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>3,055</b>



Sandwell & West Birmingham Hospitals NHS Trust  
Bookings over £100 per hour by Specialty

	April 2018	May 2018	June 2018	July 2018	August 2018	September 2018	October 2018	November 2018	December 2018	January 2019	February 2019	March 2019	April 2019	May 2019	June 2019	July 2019	August 2019	September 2019	October 2019	November 2019	December 2019	Grand Total	
Accident an..	0	0	0	0	0																	0	
Acute intern..	0	0																				0	
Anaesthesia	0	0	1	2	0	0	0	0	0	0	0	0	0	0	0							3	
Anaesthetics		0	0	0	0																	0	
Cardiology	2		1		0	2	0	4	0	0												9	
Dermatology				0	6	3	8	24	19	22	20	21	14									137	
Elderly Care..	21	14																				35	
Emergency ..	1	0	0	0	0	5	1	0	0	4	0											11	
ENT	0	1	0	0	0	0	0	5	0	0	0	0	0									6	
Gastroenter..	21	23	21	20																		85	
General inte..	71	83	115	184	192	119	151	160	167	245	87	44	22	3								1,643	
General Me..	83	101	73	31	36	24	28	26	25													427	
General Sur..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Haematology	0	0	0	0	0	0	0															0	
Neonatal Me..	0	0	0	0	0	0	0	0	0	0	0	0	0	0								0	
Neurology	5	4	4	5	4	1	4	8	9	4	4	4	5	4	4	5	4	5	4	4	4	96	
Obstetrics &..	0	0	0	0	0	0	0	0	0	0												0	
Ophthalmolo..	0	0	2	1	0	0	0	0	0	0	0											3	
Paediatrics	0	0	0	0	0	20	23	25	0	8	20	21	9									126	
Radiology	28	41	40	19	26	19	15	9	12													209	
Respiratory ..	21	23	21																			65	
Rheumatolo..	16	23	21	21	16	13	21	22	20	23												196	
Trauma & O..	1	3	0	0	0	0	0	0	0	0	0	0	0									4	
Urology	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0					0	
Grand Total	270	316	299	283	280	206	251	283	252	306	131	90	50	7	4	5	4	5	4	4	4	5	3,055

**Sandwell & West Birmingham Hospitals NHS Trust**  
**Retrospective bookings created in April 2018, May 2018, June 2018 and 7 more**  
 (Booking value includes pay, commission and assumed NI at 13.8% and includes VAT for standard placement bookings)

Group	Specialty	NHSI Grade	Booking Reason	Min. Start-Created	Hours Booked	Booking Value		
CORORATE	Anaesthesia	Medical - Foundation Y1	Annual Leave	-168	80	£3,642		
IMAGING	Radiology	Medical - Consultant / GP	Annual Leave	-118	11	£11,505		
			Existing Vacancy	-142	179	£92,847		
			Extra Cover	-29	189	£13,204		
		Medical - Foundation Y2	Annual Leave	-9	25	£1,673		
		Medical - Registrar ST3 (+)	Annual Leave	-19	37	£2,597		
		Sickness Cover	-88	12	£888			
MEDICINE & EMERGENCY CARE	Accident and Emergency	Medical - Registrar ST3 (+)	Existing Vacancy	-33	38	£649		
		Medical - Consultant / GP	Existing Vacancy	-104	190	£12,768		
	Cardiology	Medical - Foundation Y2	Annual Leave	-15	26	£1,527		
		Medical - Registrar ST1-2 / Core med.	Existing Vacancy	-5	21	£1,653		
	Elderly Care Medicine	Medical - Registrar ST3 (+)	Annual Leave	-45	15	£1,195		
		Medical - Consultant / GP	Existing Vacancy	-15	213	£16,928		
	Emergency medicine	Medical - Foundation Y2	Existing Vacancy	-322	152	£21,131		
			Annual Leave	0	6	£282		
			Existing Vacancy	-625	4,502	£269,483		
			Extra Cover	-11	36	£1,912		
			Sickness Cover	-48	20	£989		
			Medical - Registrar ST3 (+)	Annual Leave	-34	198	£18,357	
			Existing Vacancy	-125	6,158	£558,422		
			Sickness Cover	0	4	£319		
			Medical - Consultant / GP	Existing Vacancy	-3	34	£5,645	
			General internal medicine	Medical - Consultant / GP	Existing Vacancy	-6	22	£2,691
	Gastroenterology	Medical - Foundation Y1	Annual Leave	-61	2,006	£228,254		
			Existing Vacancy	-1	23	£1,779		
			Sickness Cover	-52	109	£5,077		
			Extra Cover	-33	27	£1,300		
			Sickness Cover	-3	13	£669		
			Medical - Foundation Y2	Annual Leave	-10	48	£3,019	
			Existing Vacancy	-92	2,156	£120,269		
			Extra Cover	-22	147	£7,903		
			Sickness Cover	-4	29	£1,758		
			Medical - Registrar ST3 (+)	Existing Vacancy	-291	3,682	£297,311	
			Extra Cover	-35	63	£6,070		
			General Medicine	Medical - Consultant / GP	Existing Vacancy	-32	407	£53,740
	Medical - Foundation Y2	Existing Vacancy		-10	53	£2,862		
	Medical - Registrar ST3 (+)	Existing Vacancy		-100	13	£1,111		
	Neurology	Medical - Consultant / GP	Existing Vacancy	-7	6	£615		
		Medical - Consultant / GP	Annual Leave	-52	72	£8,194		
	PRIMARY CARE, COMMUNITY AND THERAPIES	Dermatology	Medical - Registrar ST3 (+)	Extra Cover	-63	6	£1,195	
			Annual Leave	-76	8	£637		
			Existing Vacancy	-97	40	£1,325		
		General internal medicine	Medical - Foundation Y2	Existing Vacancy	-19	59	£3,128	
			Medical - Registrar ST3 (+)	Existing Vacancy	-99	106	£7,676	
		Rheumatology	Medical - Consultant / GP	Extra Cover	-36	9	£1,031	
	SURGICAL SERVICES	Anaesthesia	Medical - Associate Specialist	Medical - Consultant / GP	Existing Vacancy	-24	2,583	£202,445
				Existing Vacancy	-45	1,006	£96,721	
				Sickness Cover	-20	500	£46,051	
			Medical - Foundation Y2	Existing Vacancy	-50	157	£8,014	
Sickness Cover				-25	156	£7,963		
Medical - Registrar ST1-2 / Core med.			Existing Vacancy	-50	453	£29,756		
			Sickness Cover	-1	13	£854		
Medical - Registrar ST3 (+)			Existing Vacancy	-27	78	£5,237		
			Sickness Cover	-26	235	£19,555		
ENT			Medical - Consultant / GP	Existing Vacancy	-38	99	£9,463	
			Medical - Foundation Y2	Existing Vacancy	-21	111	£6,899	
			Medical - Registrar ST3 (+)	Annual Leave	-80	3	£249	
General Surgery		Medical - Foundation Y1	Existing Vacancy	-4	90	£6,233		
			Compassionate Leave	-1	13	£569		
			Existing Vacancy	-1	22	£1,001		
			Extra Cover	-48	18	£819		
			Sickness Cover	-4	14	£637		
			Medical - Foundation Y2	Existing Vacancy	-113	40	£2,134	
			Medical - Registrar ST3 (+)	Existing Vacancy	-25	173	£10,538	
			Medical - Associate Specialist	Annual Leave	-41	100	£8,535	
			Medical - Consultant / GP	Annual Leave	-40	20	£2,987	
			Existing Vacancy	-55	96	£9,286		
Ophthalmology		Medical - Registrar ST1-2 / Core medical training	Extra Cover	-61	337	£32,547		
			Annual Leave	-184	1,213	£95,427		
			Existing Vacancy	-19	523	£38,472		
		Medical - Registrar ST3 (+)	Sickness Cover	0	4	£285		
			Annual Leave	-169	165	£11,927		
		Existing Vacancy	-29	128	£8,554			
		Extra Cover	-59	251	£21,538			
		Medical - Speciality / Staff Grade Doc.	Sickness Cover	0	8	£533		
		Trauma & Orthopaedics	Medical - Consultant / GP	Existing Vacancy	-17	726	£59,597	
				Extra Cover	-6	9	£768	
			Medical - Foundation Y1	Existing Vacancy	-1	10	£455	
				Sickness Cover	-2	24	£1,070	
Medical - Foundation Y2			Existing Vacancy	-98	12	£774		
			Sickness Cover	0	13	£640		
Medical - Registrar ST1-2 / Core med.			Sickness Cover	-49	753	£59,701		
Medical - Registrar ST3 (+)			Compassionate Leave	0	12	£982		
			Existing Vacancy	-502	2,995	£193,710		
Extra Cover			-211	382	£23,679			
Sickness Cover		-4	16	£1,272				
WOMEN'S & CHILD HEALTH		Urology	Medical - Foundation Y1	Existing Vacancy	0	5	£228	
	Medical - Foundation Y2		Existing Vacancy	-29	190	£9,915		
	Neonatal Medicine	Medical - Registrar ST3 (+)	Existing Vacancy	-72	459	£34,434		
		Extra Cover	-2	4	£273			
	Obstetrics & Gynaecology	Medical - Foundation Y2	Sickness Cover	0	11	£876		
			Annual Leave	-2	5	£230		
	Medical - Registrar ST3 (+)	Existing Vacancy	-94	617	£31,596			
		Sickness Cover	-2	25	£1,280			
	Paediatrics	Medical - Registrar ST3 (+)	Existing Vacancy	-211	1,232	£84,087		
			Extra Cover	-10	58	£3,960		
		Sickness Cover	-2	25	£1,707			
		Study Leave	-4	9	£615			
Medical - Consultant / GP		Existing Vacancy	-10	116	£12,248			
Medical - Foundation Y2		Existing Vacancy	-100	345	£17,642			
Medical - Registrar ST3 (+)	Sickness Cover	-2	17	£883				
	Existing Vacancy	-483	1,488	£105,647				
Extra Cover	-14	30	£2,168					