

Safe Staffing Return : 01/01/2019 to 31/01/2019

By Date By Person By Unit	Ward Name	Ward Code	Spec Name 1	Spec Name 2	e-Roster Location Code	DAY				NIGHT				Average Fill Rate				Care Hours Per Patient Day				Overall Hours	Status	Notes	
						Qualified		Care Staff		Qualified		Care Staff		DAY		NIGHT		Occ. Bed Days	Qualifi ed	Care Hours	Care Hours				Hours
						Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	Planned Hours	Actual Hours	%	%	%	%								
+	+	AMU A - Sandwell	SEAU	326 - ACUTE INTERNAL MEDICINE	AMU A	4,078	3,907	2,047	1,930	3,488	3,337	1,563	1,528	95.8%	94.3%	95.68%	97.77%	1133	6.4	3.1	9.4	Locked			
+	+	Critical Care - Sandwell	SCRITC	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	CCS Sand	4,350	4,162	345	295	3,223	3,111	111	112	95.68%	95.49%	96.52%	100.9%	308	23.6	1.3	24.9	Sign Off	Email Sign off - D. Eltringham 08/02/2019	Deficit with care hours for days is not a significant concern as the unit as a small HCA establishment. Note this data does not reflect the acuity points based model used in critical care units .
+	+	Lyndon 1 - Paediatrics	SLY1	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	Lyndon 1	1,848	1,803	837	807	1,450	1,444	851	820	97.6%	96.36%	99.59%	96.32%	475	6.8	3.4	10.3	Sign Off	Email Sign Off - H.Bennett 09/02/2019	
+	+	Lyndon 2 - Surgery	SLY2	110 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	Lynd2s	1,638	1,588	1,108	1,102	1,070	1,056	1,001	966	96.93%	99.42%	98.74%	96.5%	745	3.5	2.8	6.3	Sign Off	Email Sign off - D. Eltringham 08/02/2019	
+	+	Lyndon 3 - T&O/Stepdown	SLY3	110 - TRAUMA & ORTHOPAEDICS	160 - PLASTIC SURGERY	Lyn 3	1,448	1,423	1,554	1,581	1,077	1,066	1,610	1,527	98.91%	101.75%	98.93%	94.81%	837	3.0	3.7	6.7	Sign Off	Email Sign off - D. Eltringham 08/02/2019	
+	+	Lyndon 4	SLY4	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	L4	1,890	1,824	1,819	1,650	1,444	1,413	840	817	96.52%	90.72%	97.89%	97.26%	1019	3.2	2.4	5.6	Locked		
+	+	Lyndon 5 - Acute Medicine	SLY5	110 - GENERAL SURGERY	300 - GENERAL MEDICINE	L5	1,719	1,621	1,639	1,461	1,436	1,416	791	754	94.27%	89.15%	98.57%	95.32%	990	3.1	2.2	5.3	Locked	Note from Joanne Thomas	L5 - Band 2 shifts out to nurse bank but not filled.
+	+	Lyndon Ground - PAU/Adolescents	SLYG	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	PAU	2,388	2,106	1,073	921	1,838	1,802	816	754	83.91%	85.87%	87.16%	92.46%	407	9.1	4.1	13.2	Sign Off	Email Sign Off - H.Bennett 09/02/2019	LG/D19 - they are showing as red as if we have been unable to fill shifts , we would ensure that we have looked across the unit and staffed appropriately and safely across the unit . As L1 is green - this indicates that we staffed our area of highest risk- i.e. HDU , which would o
+	+	Newton 3 - T&O	SNT3	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	SNNT3 - N	1,741	1,564	1,543	1,426	1,365	1,220	1,610	1,483	89.82%	92.42%	89.41%	92.08%	837	3.3	3.5	6.8	Sign Off	Email Sign off - D. Eltringham 08/02/2019	The ward as experienced an increase in short term sickness ( figures not yet validated for Jan), GDON and matron will triangulate with Trust acuity safer staffing tool and put in action plan for Feb)
+	+	Newton 4 - Stroke and Neurology Rehab	SNT4	314 - REHABILITATION	300 - GENERAL MEDICINE	SNNT4 - N	1,366	1,375	1,879	1,779	1,045	1,033	1,277	1,249	100.62%	94.66%	98.9%	97.87%	866	2.8	3.5	6.3	Locked		
+	+	Newton 5 - Haematology	SNT5	304 - CLINICAL PHYSIOLOGY	300 - GENERAL MEDICINE	N5	1,328	1,335	503	490	668	683	34	30	100.55%	97.42%	102.25%	89.55%	265	7.8	2.0	9.8	Locked		
+	+	Older Persons Assessment Unit (OPAU) - Sandwell	SNT1	430 - GERIATRIC MEDICINE		OPAU	1,578	1,497	1,102	1,089	1,334	1,265	1,047	1,035	94.82%	88.83%	94.79%	98.9%	600	4.6	3.5	8.1	Locked		
+	+	Priority 2 - Colorectal/General Surgery	SPR2	110 - GENERAL SURGERY		Pr2	1,956	1,885	1,084	1,031	1,426	1,434	1,173	1,068	96.37%	95.14%	100.58%	91.03%	751	4.4	2.8	7.2	Sign Off	Email Sign off - D. Eltringham 08/02/2019	
+	+	Priority 4 - Stroke/Neurology	SPR4	300 - GENERAL MEDICINE	400 - NEUROLOGY	Priority 4	2,406	2,310	1,213	1,123	1,736	1,656	1,182	1,054	98.02%	92.58%	95.42%	89.12%	712	5.8	3.1	8.6	Locked	Note from Joanne Thomas	P4 - 2nd Jan planned 46 hours - actual 34.4 - no additional to bank - no blue - therefore 76%.Momota Begum is a Qualified Band 5, not care staff. I will have to ease with ESR regarding this, she started as a qualified band 5 as of 29.10.19
+	+	Priority 5 - Gastro/Resp	SPR5	340 - RESPIRATORY MEDICINE	301 - GASTROENTEROLOGY	Pr5	2,452	2,397	1,201	1,139	2,162	2,065	1,116	1,079	97.74%	94.78%	95.51%	96.73%	963	4.6	2.3	6.9	Locked		
+	+	SAU - Sandwell	SSAU	110 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	SAU (New)	1,635	1,643	1,274	1,301	1,859	1,790	380	357	100.44%	102.08%	96.27%	93.94%	494	7.4	3.4	10.7	Sign Off	Email Sign off - D. Eltringham 08/02/2019	These figures include SEACU staffing which currently is rostered to SAU
+	+	AMUs - City	CM.AMU	326 - ACUTE INTERNAL MEDICINE		AMU CITY	5,038	4,973	2,106	2,127	4,243	4,113	1,780	1,780	98.71%	101.06%	96.95%	100.0%	1360	6.7	2.9	9.6	Locked		
+	+	CCS - Critical Care Services - City	CCCS	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	CCS City	4,421	4,376	379	343	2,707	2,578	11	11	98.96%	90.49%	95.25%	100.0%	288	24.1	1.2	25.4	Sign Off	Email Sign off - D. Eltringham 08/02/2019	Please note this data does not reflect the acuity points workforce model used by the crit care services
+	+	City Surgical Unit (CSU)	CD27	101 - UROLOGY	120 - ENT	CSU	497	520	145	133	79	79	0	0	104.53%	91.38%	100.0%	#NUM!	637	0.9	0.2	1.1	Sign Off	Email Sign off - D. Eltringham 08/02/2019	Please note this data includes staffing for Planned Admissions Unit which is on CSU roster.
+	+	D11 - Male Older Adult	CDU	430 - GERIATRIC MEDICINE		D11	945	942	1,063	972	723	689	850	828	99.71%	91.44%	95.23%	97.35%	620	2.6	2.9	5.5	Locked		
+	+	D15/D16 Gastro/Resp	CM.D15D16	340 - RESPIRATORY MEDICINE	301 - GASTROENTEROLOGY	D15	1,427	1,509	1,114	1,118	2,078	2,083	1,034	1,048	105.8%	100.4%	100.26%	101.34%	1278	2.8	1.7	4.5	Locked		
+	+	D17 (Gynaec Ward)	CFSW	502 - GYNAECOLOGY		D17	1,454	1,442	679	667	638	694	341	330	99.21%	98.23%	108.7%	96.77%	413	5.2	2.4	7.6	Sign Off		
+	+	D19 - Paediatric Medicine	CD19	420 - PAEDIATRICS	120 - ENT	CPAU	1,411	1,219	851	719	0	0	0	0	96.36%	84.43%	#NUM!	#NUM!	234	5.2	3.1	8.3	Sign Off	Email Sign Off - H.Bennett 09/02/2018	LG/D19 - they are showing as red as if we have been unable to fill shifts , we would ensure that we have looked across the unit and staffed appropriately and safely across the unit . As L1 is green - this indicates that we staffed our area of highest risk- i.e. HDU , which would o
+	+	D25 - Admissions Unit	CD25A	101 - UROLOGY	120 - ENT		0	0	0	0	0	0	0	0	#NUM!	#NUM!	#NUM!	#NUM!	10	0.0	0.0	0.0	Not Populated		
+	+	D26 - Female Older Adult	CD26	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	D26	1,050	1,131	1,198	1,053	759	702	1,058	978	107.7%	87.65%	92.42%	92.39%	638	2.9	3.2	6.1	Locked	Note from Joanne Thomas	D26 - due to authorised increased band 2 , but not filled by nurse bank.
+	+	D43 - Community RTG	CD43	318 - INTERMEDIATE CARE	430 - GERIATRIC MEDICINE	D43	1,375	1,317	1,562	1,486	1,081	1,081	1,035	1,024	95.77%	95.17%	100.0%	98.89%	760	3.2	3.3	6.5	Locked		
+	+	D47 - City	CD47	430 - GERIATRIC MEDICINE		Sheldon	877	856	1,581	1,436	714	691	693	617	97.64%	90.79%	96.78%	89.1%	544	2.8	3.8	6.8	Locked		
+	+	D5/D7 - Cardiology	CM.D5D7	320 - CARDIOLOGY	300 - GENERAL MEDICINE	Acute Card	6,512	6,261	1,036	992	3,405	3,314	0	0	96.15%	95.8%	97.33%	#NUM!	1011	9.5	1.0	10.5	Locked		
+	+	Labour Ward - City	CLW	501 - OBSTETRICS		Del Suite	4,568	4,374	701	675	3,598	3,338	702	644	95.74%	96.29%	92.76%	91.8%	300	25.7	4.4	30.1	Locked		
+	+	Maternity 1 - City	CM.M1	501 - OBSTETRICS		M1	1,232	1,211	880	888	958	911	424	425	98.52%	100.92%	95.44%	100.24%	409	5.2	3.2	8.4	Locked		
+	+	Maternity 2 - City	CM.M2	501 - OBSTETRICS	424 - WELL BABIES	M2	1,319	1,313	741	715	964	943	420	414	99.58%	96.56%	97.82%	98.57%	424	5.3	2.7	8.0	Locked		
+	+	Neonatal Unit - City	CNNU	422 - NEONATOLOGY		NEO	4,083	3,862	998	1,004	2,931	2,720	774	754	94.59%	100.65%	92.8%	97.35%	689	9.6	2.6	12.1	Locked		
+	+	Serenity Birth Centre - City	CSBC	501 - OBSTETRICS		Serenity	1,376	1,309	551	538	1,036	925	540	518	95.13%	97.64%	89.35%	95.83%	60	37.2	17.6	54.8	Locked	Note from Lorraine Cardill	Correct due to sickness during x1 week of night shifts.Extra MSW's were rostered and staff escalated from other departments as required to ensure that Serenity remained safe during this period
+	+	Ophthalmic Unit - City	CEYEIP	130 - OPHTHALMOLOGY	160 - ACCIDENT & EMERGENCY	Eye Ward	2,086	2,054	626	591	532	485	72	81	98.48%	94.33%	91.26%	112.89%	149	17.0	4.5	21.5	Sign Off	Email Sign off - D. Eltringham 08/02/2019	
+	+	Eliza Tinsley Ward - Community RTG	RETIN	318 - INTERMEDIATE CARE	300 - GENERAL MEDICINE	ET	905	886	1,384	1,407	713	703	1,079	1,058	97.94%	101.68%	98.53%	98.05%	676	2.4	3.6	6.0	Locked		
+	+	Henderson	RHEND	318 - INTERMEDIATE CARE		Henderson	1,188	1,158	1,685	1,589	725	707	1,007	949	97.52%	94.31%	97.56%	94.24%	701	2.7	3.6	6.3	Locked		
+	+	McCarthy - Rowley	RMCCA	318 - INTERMEDIATE CARE		McCarthy	1,105	1,108	1,521	1,419	702	701	1,009	942	100.23%	93.29%	99.93%	93.38%	598	3.0	3.9	7.0	Locked		
+	+	Leasowes	LEAS	318 - INTERMEDIATE CARE		Leasowes	1,249	1,227	1,184	1,166	744	744	744	738	98.2%	98.44%	99.93%	99.19%	538	3.7	3.5	7.2	Locked		
Total							78,135	75,683	42,199	40,157	55,939	53,786	28,968	27,766	96.86%	95.16%	96.15%	95.65%	23739	5.5	2.9	8.3			