

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RXX** Sandwell And West Birmingham Hospitals NHS Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<https://www.sabh.nhs.uk/>

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		Night		Allied Health Professionals	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/midwives (%)		Average fill rate - registered nurses/midwives (%)		Average fill rate - registered allied health professionals (AHP) (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours							Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - registered nurses/midwives (%)
RXX01	SANDWELL GENERAL HOSPITAL	AMU A - Sandwell	326 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	4078.25	3906.833333	2047	1930.333333	3487.5	3336.75	1563	1528.166667						1133	6.4	3.1	0.0	0.0	9.4	95.8%	94.3%	95.7%	97.8%
RXX01	SANDWELL GENERAL HOSPITAL	Critical Care - Sandwell	192 - CRITICAL CARE MEDICINE		4350	4162	344.5	294.5	3223	3111	111	112						308	23.6	1.3	0.0	0.0	24.9	95.7%	85.5%	96.5%	100.9%
RXX01	SANDWELL GENERAL HOSPITAL	Lyndon 1 - Paediatrics	420 - PAEDIATRICS	110 - TRAUMA & ORTHOPAEDICS	1847.75	1803.316667	837	806.5	1450	1444.083333	851	819.666667						475	6.8	3.4	0.0	0.0	10.3	97.6%	96.4%	99.6%	96.3%
RXX01	SANDWELL GENERAL HOSPITAL	Lyndon 2 - Surgery	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1638	1587.666667	1108	1101.583333	1069.5	1056	1000.5	965.5						745	3.5	2.8	0.0	0.0	6.3	96.9%	99.4%	98.7%	96.5%
RXX01	SANDWELL GENERAL HOSPITAL	Lyndon 3 - T&O/Stepdown	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	1447.5	1423	1553.5	1580.75	1077	1065.5	1610	1526.5						837	3.0	3.7	0.0	0.0	6.7	98.3%	101.8%	98.9%	94.8%
RXX01	SANDWELL GENERAL HOSPITAL	Lyndon 4	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1890	1824.25	1818.5	1649.833333	1443.5	1413	840	817						1019	3.2	2.4	0.0	0.0	5.6	96.5%	90.7%	97.9%	97.3%
RXX01	SANDWELL GENERAL HOSPITAL	Lyndon 5 - Acute Medicine	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1719	1620.5	1639	1461.25	1436	1415.5	791	754						990	3.1	2.2	0.0	0.0	5.3	94.3%	89.2%	98.6%	95.3%
RXX01	SANDWELL GENERAL HOSPITAL	Lyndon Ground - PAU/Adolescents	110 - TRAUMA & ORTHOPAEDICS	430 - GERIATRIC MEDICINE	2387.683333	2105.683333	1073	921.333333	1837.5	1602	815.75	754.25						407	9.1	4.1	0.0	0.0	13.2	88.2%	85.9%	87.2%	92.5%
RXX01	SANDWELL GENERAL HOSPITAL	Newton 4 - Stroke and Neurology Rehab	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	1741	1563.75	1542.966667	1426	1364.5	1220	1610	1482.5						837	3.3	3.5	0.0	0.0	6.8	89.8%	92.4%	89.4%	92.1%
RXX01	SANDWELL GENERAL HOSPITAL	Newton 5 - Haematology	314 - REHABILITATION	300 - GENERAL MEDICINE	1366	1374.5	1878.916667	1778.666667	1044.5	1033	1276.5	1249.25						866	2.8	3.5	0.0	0.0	6.3	100.6%	94.7%	98.9%	97.9%
RXX01	SANDWELL GENERAL HOSPITAL	Older Persons Assessment Unit (OPAU) - Sandwell	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE	1327.5	1334.75	503	490	667.5	682.5	33.5	30						265	7.6	6.2	0.0	0.0	9.6	100.5%	97.4%	102.2%	89.6%
RXX01	SANDWELL GENERAL HOSPITAL	Priory 2 - Colorectal/General Surgery	100 - GENERAL SURGERY		1578.483333	1496.666667	1101.5	1088.666667	1334	1264.5	1046.5	1035						600	4.6	3.5	0.0	0.0	8.1	94.8%	98.8%	94.8%	98.9%
RXX01	SANDWELL GENERAL HOSPITAL	Priory 2 - Stroke/Neurology	300 - GENERAL MEDICINE	400 - NEUROLOGY	1956	1885	1083.5	1030.833333	1426	1434.25	1173	1067.75						751	4.4	2.8	0.0	0.0	7.2	96.4%	95.1%	100.6%	91.0%
RXX01	SANDWELL GENERAL HOSPITAL	Priory 5 - Gastro/Resp	340 - RESPIRATORY MEDICINE	301 - GASTROENTEROLOGY	2405.5	2309.75	1212.5	1122.5	1735.5	1656.083333	1181.5	1053.5						712	5.6	3.1	0.0	0.0	8.6	96.0%	92.6%	95.4%	89.2%
RXX01	SANDWELL GENERAL HOSPITAL	SAU - Sandwell	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	2452	2396.5	1201.483333	1138.75	2162	2065	1115.5	1079						963	4.6	2.3	0.0	0.0	6.9	97.7%	94.8%	95.5%	96.7%
RXX02	CITY HOSPITAL	AMUs - City	326 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	1834.5	1842.5	1274.483333	1301	1859	1789.75	379.5	356.5						494	7.4	3.4	0.0	0.0	10.7	100.4%	102.1%	96.3%	93.9%
RXX02	CITY HOSPITAL	CCS - Critical Care Services - City	192 - CRITICAL CARE MEDICINE	300 - GENERAL MEDICINE	5038.25	4973.25	2104.75	2127.416667	4242.5	4113	1780	1780						1360	6.7	2.9	0.0	0.0	9.6	98.7%	101.1%	96.9%	100.0%
RXX02	CITY HOSPITAL	City Surgical Unit (CSU)	101 - UROLOGY	120 - ENT	4421.45	4375.5	278.5	342.5	2707	2578.333333	11	11						288	24.1	1.2	0.0	0.0	25.4	99.0%	90.5%	95.2%	100.0%
RXX02	CITY HOSPITAL	D11 - Male Older Adult	430 - GERIATRIC MEDICINE		497	519.5	345	332.5	78.5	78.5	0	0						637	0.9	0.2	0.0	0.0	1.1	104.5%	91.4%	100.0%	-
RXX02	CITY HOSPITAL	D15/D16 Gastro/Resp	340 - RESPIRATORY MEDICINE	301 - GASTROENTEROLOGY	945	942.25	1063	972	723	688.5	850	827.5						620	2.6	2.9	0.0	0.0	5.5	99.7%	91.4%	95.2%	97.4%
RXX02	CITY HOSPITAL	D17 (Gynae Ward)	502 - GYNAECOLOGY		1426.5	1509.25	1113.75	1118.25	2077.5	2082.916667	1034	1047.833333						1278	2.8	1.7	0.0	0.0	4.5	105.8%	100.4%	100.3%	101.3%
RXX02	CITY HOSPITAL	D19 - Paediatric Medicine	420 - PAEDIATRICS	120 - ENT	1453.5	1442	678.5	666.5	638	693.5	341	330						413	5.2	2.4	0.0	0.0	7.6	99.2%	98.2%	108.7%	96.8%
RXX02	CITY HOSPITAL	D26 - Female Older Adult	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1411	1218.5	851	718.5	0	0	0	0						234	5.2	3.1	0.0	0.0	8.3	86.4%	84.4%	-	-
RXX02	CITY HOSPITAL	D43 - Community RTG	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1050	1130.833333	1198	1052.5	759	701.5	1058	977.5						638	2.9	3.2	0.0	0.0	6.1	107.7%	87.9%	92.4%	92.4%
RXX02	CITY HOSPITAL	D47 - City	430 - GERIATRIC MEDICINE		1375	1316.833333	1561.75	1486.25	1081	1081	1035	1023.5						760	3.2	3.3	0.0	0.0	6.5	95.8%	95.2%	100.0%	98.9%
RXX02	CITY HOSPITAL	D5D7 - Cardiology	320 - CARDIOLOGY	300 - GENERAL MEDICINE	877	856.333333	1581.166667	1435.5	714	691	692.966667	617.466667						544	2.8	3.8	0.0	0.0	6.6	97.6%	90.8%	96.8%	89.1%
RXX02	CITY HOSPITAL	Labour Ward - City	501 - OBSTETRICS		6512.033333	6261.366667	1035.5	992	3404.5	3313.75	0	0						1011	9.5	1.0	0.0	0.0	10.5	96.2%	95.8%	97.3%	-
RXX02	CITY HOSPITAL	Maternity 1 - City	501 - OBSTETRICS		4568	4373.5	700.5	674.5	3597.916667	3337.583333	701.5	644						300	25.7	4.4	0.0	0.0	30.1	95.7%	96.3%	92.8%	91.8%
RXX02	CITY HOSPITAL	Maternity 2 - City	501 - OBSTETRICS		1231.5	1210.783333	880	888.066667	954.5	911	423.5	424.5						409	5.2	3.2	0.0	0.0	8.4	98.3%	100.9%	95.4%	100.2%
RXX02	CITY HOSPITAL	Neonatal Unit - City	422 - NEONATOLOGY	424 - WELL BABIES	1318.5	1313	740.5	715	964	943	419.5	413.5						424	5.3	2.7	0.0	0.0	8.0	99.6%	96.9%	97.8%	98.6%
RXX02	CITY HOSPITAL	Serenity Birth Centre - City	501 - OBSTETRICS		4083.25	3862.333333	997.5	1004	2930.5	2719.5	724	753.5						689	9.6	2.6	0.0	0.0	12.1	94.6%	100.7%	92.8%	97.4%
RXX03	BIRMINGHAM MIDLAND EYE CENTRE (BMEC)	Ophthalmic Unit - City	130 - OPHTHALMOLOGY	180 - ACCIDENT & EMERGENCY	1375.5	1308.533333	551	538	1035.5	925.25	540	517.5						60	37.2	17.6	0.0	0.0	54.8	95.1%	97.6%	89.4%	95.8%
RXX10	ROWLEY REGIS HOSPITAL	Eliza Trisley Ward - Community RTG	318 - INTERMEDIATE CARE	300 - GENERAL MEDICINE	2085.5	2053.75	626	590.5	531.75	485.25	717.5	81						149	17.0	4.5	0.0	0.0	21.5	98.5%	94.3%	91.3%	112.9%
RXX10	ROWLEY REGIS HOSPITAL	Henderson	318 - INTERMEDIATE CARE		905	886.333333	1383.5	1406.75	713	702.5	1079	1058						676	2.4	7.02	3.6	0.0	6.0	97.9%	101.7%	98.5%	98.1%
RXX10	ROWLEY REGIS HOSPITAL	McCarthy - Rowley	318 - INTERMEDIATE CARE		1187.5	1158	1685	1589.166667	724.5	706.833333	1006.5	948.5						701	2.7	3.6	0.0	0.0	6.3	97.5%	94.3%	97.6%	94.2%
RXX10	ROWLEY REGIS HOSPITAL	Lessowes	318 - INTERMEDIATE CARE		1105	1107.5	1521	1419	701.5	701	1008.5	941.75						598	3.0	3.9	0.0	0.0	7.0	100.2%	93.3%	99.9%	93.4%
RXX10	ROWLEY REGIS HOSPITAL				1249	1226.5	1184	1165.5	744	743.5	744	738						508	3.7	3.5	0.0	0.0	7.2	98.2%	98.4%	99.9%	99.2%

