

Report Title	Chief Executive's Summary on Organisation Wide Issues		
Sponsoring Executive	Toby Lewis, Chief Executive		
Report Author	Toby Lewis, Chief Executive		
Meeting	Trust Board	Date	3 rd January 2019

1. Suggested discussion points *[two or three issues you consider the Trust Board should focus on]*

December shows the same delivery pattern as much of 2018-19.

- (1) The organisation is delivering cancer and planned care targets, and now has a credible plan to achieve diagnostic wait time compliance and indeed a route to referral/report delivery, which has been welcomed by GPs. Whilst largely inside our bed base, and with progress on long length of stay patients, we continue to fail to meet our promise to achieve emergency care waiting time improvements.
- (2) To succeed we need to have teams in place, with consistent members. Next month we will review the plan to reduce below 140 our long term sickness numbers and I report in this annex encouraging estimates of recruitment trajectory compliance by March 2019. The conversion of that success into compliant rosters in medicine remains elusive.
- (3) In 2019-20 we want to deliver on our wider Quality Plan. The gateway to that, of course, will be achieving our Sepsis Improvement aim and for action in January CLE has agreed new measures to address the reducing number of patients who are not receiving screening checks at NEWS5+.

2. Alignment to 2020 Vision *[indicate with an 'X' which Plan this paper supports]*

Safety Plan	X	Public Health Plan	X	People Plan & Education Plan	X
Quality Plan	X	Research and Development		Estates Plan	X
Financial Plan	X	Digital Plan	X	Other <i>[specify in the paper]</i>	

3. Previous consideration *[where has this paper been previously discussed?]*

Core items discussed in Clinical Leadership Executive and elsewhere

4. Recommendation(s)

The Trust Board is asked to:

- a. **RECOGNISE** that we continue to improve sepsis care and take steps to reduce amenable mortality
- b. **CONSIDER** the continued failure to achieve national Emergency Care wait time standards and discuss what alternative actions might be taken to improve
- c. **ACKNOWLEDGE** work going on Trust-wide to move forward on Unity, responding to the CQC's emerging conclusions, and the continued delivery of financial discipline at the Trust

5. Impact *[indicate with an 'X' which governance initiatives this matter relates to and where shown elaborate]*

Trust Risk Register	n/a					
Board Assurance Framework	Risk Number(s): BAF 5 and BAF 10					
Equality Impact Assessment	Is this required?	Y		N	X	If 'Y' date completed
Quality Impact Assessment	Is this required?	Y		N	X	If 'Y' date completed